MARION CENTRAL SCHOOL 4034 Warner Road, Marion, NY 14505 Regular Board of Education Meeting December 19, 2022 6:00 PM Jr.-Sr. High School Library

AGENDA

Documents Pertaining to this Agenda can be found on the District Website



Mission

We engage all students to achieve their fullest potential today and to be prepared for tomorrow's opportunities.

Vision

The leader in growing futureready generations.

Core Beliefs We believe....

Students are at the heart of what we do. Innovation is critical to our success. Integrity is the foundation of our conduct. Engagement is achieved through rigor, relevance and relationships. Teamwork is the

key to excellence.

future of education.

Personalized Learning is the

A. OPENING

- 1. Call to Order
- 2. Roll Call
- 3. Pledge of Allegiance
- 4. Approval of Agenda

(Action)

B. COMMUNITY COMMENTS ON AGENDA ITEMS

• Opportunity for Public Comments on agenda

C. PRESENTATION

- 1. WEB Program ~ C. Steiner, E. Johnson, L. VerWeire
- 2. Old Bus Garage Options Presentation Sarah Bald, SEI Architect

D. PERSONNEL

- 1. Accept the Resignation of Dr. Ellen Lloyd as Elementary School Principal for Marion Central School District, effective February 1, 2023. (Enc.) (Action)
- 2. Approval of Resolution Approving the Appointment of and Accepting the Employment Agreement for Dr. Ellen Lloyd, as Superintendent of Schools for Marion Central School District, effective February 1, 2023. (Enc.) (Action)
- 3. Accept the Resignation of Mrs. Kristen (Nikki) Miller as the Director of Educational Services for Marion Central School District, effective December 1, 2022. (Enc.) (Action)
- 4. Approve the Appointment of and Approval of Contract for Mrs. Kristen (Nikki) Miller, as Assistant Superintendent of Instruction for Marion Central School District, effective December 1, 2022. (Enc.) (Action)

E. REPORTS

- 1. Board of Education
 - Student Representative on BOE (Enc.)
- 2. Superintendent D. Bavis
 - Administration Transition
 - JUUL Labs, Lawsuit Settlement (Enc.)
 - Therapy Dog Stanley, Goldendoodle, owner Stacy VanCamp
 Approval of Therapy Dog, Stanley; proof of passing AKC Canine Good
 Citizen training, current inoculations and homeowner's insurance policy on file per Board Policy #8241.
 (Action)
 Approve the 2023-2024 Course Description Guide (Enc.)
 (Action)

3. Director of Finance & Operations – R. Walker

- Budget Development Guidelines (Enc.)
- Capital Project Update
- Financial Report (Enc.)
 Approval of Financial Report
 Approval of Resolution FLASHP Municipal Cooperative Agmt (Enc.)(Action)

4. Administrators

F. POLICY REVIEW

1. First Reading of Policies 1510, 5220, 5410-5412, 7110, 7540, 7554, 8110, 8260, 8320, 8330, 8340 (Enc.)

G. CONSENT AGENDA

(Action)

- 1. Accept Minutes of Board of Education Meeting of November 21, 2022 (Enc.)
- 2. Approval of CSE/CPSE Recommendations regarding Student Placement (Enc.)
- 3. Approval of Treasurer's Report and Warrants (Enc.)
- 4. Approval of Budget Transfers (Enc.)
- 5. Approval of the declaration of cafeteria cooler listed, as surplus. (Enc.)
- 6. Approval of the appointment of **Stephen Taylor** as a Basketball Timer/Shot Clock; \$85 per event.
- 7. Approval of the appointment of **Jacqueline Crichton** as a Non-Certified Substitute Teacher and Teacher Assistant at Marion Elementary School, fingerprint clearance on file.
- 8. Approval of the appointment of **Michael Hamill** as a Non-Certified Substitute Teacher, Teacher Assistant and Teacher Aide for Marion Central School District, fingerprint clearance on file.
- 9. Approval of the appointment of **Kristen Lange** as a 1:1 Teacher Assistant at Marion Elementary School, effective December 20, 2022; Certification ~ Teacher Assistant Level I (pending); at a rate of \$16.95/hr, fingerprint clearance on file. (Enc.)

H. COMMUNITY COMMENTS

• Opportunity for Public Comments

I. EXECUTIVE SESSION

(Action)

It is anticipated that the Board of Education will go into Executive Session for the specific purpose of discussing collective bargaining agreement negotiations and the work history of particular employees.

J. ADJOURNMENT

(Action)

Next Regularly Scheduled Meeting – **Monday**, January 9, 2023 **6:00 PM** Jr.-Sr. HS Library



Marion Central School Elementary School

Donald Bavis
Superintendent

Dr. Ellen Lloyd Principal

12.15.22

Dear Mr. Don Bavis;

I will be resigning as Marion Elementary principal on February 1, 2023. I have valued my time at Marion Elementary and am excited to take on a new role within the District.

Sincerely,

Dr. Ellen M. Lloyd

MARION CENTRAL SCHOOL DISTRICT

RESOLUTION APPROVING APPOINTMENT OF SUPERINTENDENT OF SCHOOLS AND ACCEPTING EMPLOYMENT AGREEMENT (Dr. Ellen Lloyd)

WHEREAS, the Board of Education has determined that Dr. Ellen Lloyd possesses the necessary and desirable qualifications to serve as the Marion Central School District's Superintendent of Schools and wishes to appoint her as this District's Superintendent; and

WHEREAS, Dr. Lloyd has agreed to accept the Board's offer of appointment for a 4-year term to serve as the Superintendent, effective on February 1, 2023; and

WHEREAS, the parties have agreed upon an appropriate written contract of employment containing all relevant and applicable benefits, terms and conditions in a form approved by Counsel to the District and which is annexed hereto as Exhibit "A".

NOW, THEREFORE, BE IT RESOLVED that the Board of Education hereby appoints Dr. Ellen Lloyd as the Superintendent of Schools of the Marion Central School District for an initial term of four (4) years, commencing February 1, 2023 at an initial annual base salary of One Hundred Fifty-Two Thousand Dollars (\$152,000) and hereby ratifies and adopts a written Employment Agreement, covering the period from February 1, 2023 to January 31, 2027, between the Board of Education and Dr. Ellen Lloyd as Superintendent of Schools containing all of the relevant and applicable benefits, terms and conditions of employment; and

BE IT FURTHER RESOLVED that the Board of Education hereby authorizes the President of the Board, or the Vice President in his absence, to execute said Agreement on behalf of the District and to file same with the District Clerk.

December 19, 2022

RECORDING BEAUTING THE

Yes	No	Abstain	Absent
SECONDED BY			·
MOTION MADI			

EMPLOYMENT AGREEMENT BY AND BETWEEN THE BOARD OF EDUCATION OF THE MARION CENTRAL SCHOOL DISTRICT AND DR. ELLEN LLOYD

THIS AGREEMENT is made this 1st day of February, 2023, by and between THE BOARD OF EDUCATION OF THE MARION CENTRAL SCHOOL DISTRICT, Wayne County, New York (hereinafter "the Board") and DR. ELLEN LLOYD (hereinafter "the Superintendent").

WITNESSETH:

WHEREAS, the Board has offered to employ the Superintendent as the Chief Executive and Administrative Officer of the Marion Central School District (hereinafter referred to as the "District"), upon the terms and conditions set forth herein; and

WHEREAS, the Superintendent has accepted said offer of employment; and

WHEREAS, it is acknowledged that a written contract specifying the terms and conditions of the Superintendent's employment by the District will provide the basis for effective communication and true understanding between the parties; and

WHEREAS, the parties have mutually agreed upon the following terms and conditions relative to the Superintendent's employment by the District.

NOW, THEREFORE, in consideration of the agreements hereinafter set forth, and other good and valuable consideration, the parties agree as follows:

1. Offer of Employment.

The Board, pursuant to Section 1711, Subsection 3 of the New York Education Law, and in accordance with a resolution duly moved, seconded and adopted at a meeting held on

December 19, 2022, hereby offers to employ Dr. Ellen Lloyd as the Superintendent of Schools of the District, upon the terms and conditions set forth in this Employment Agreement.

2. Acceptance by the Superintendent.

The Superintendent hereby accepts said offer of employment and agrees to perform, to the best of her ability, the duties of such position.

3. Term of Employment.

The Superintendent's term of employment under this Agreement shall be for a four (4) year period, commencing February 1, 2023 and terminating on January 31, 2027, unless further extended or sooner terminated as hereinafter provided.

4. <u>Duties and Responsibilities.</u>

A. The Superintendent shall be the Chief Administrative Officer of the District. She shall perform all of the duties as are customarily and generally associated with the position of Superintendent of Schools as more particularly set forth in the laws of the State of New York, including, though not limited to, Education Law Section 1711, the regulations of the New York State Commissioner of Education, Title 8 NYCRR and the policies, rules and regulations of this District as well as the customs and practices of the Board as presently in effect, and shall be responsible to the Board of Education.

The Board may, from time to time, prescribe additional duties and responsibilities for the Superintendent, provided, however, that:

(i) The Board shall not, without the Superintendent's written consent, adopt any policy, by-law or regulation which impairs or reduces the duties and authority specified above; and

(ii) All additional duties and responsibilities prescribed by the Board shall be consistent with those normally associated with the position of Superintendent of Schools in the State of New York.

The Superintendent will have the freedom and responsibility to recommend organization, reorganization and arrangement of the administrative and supervisory staff which, in her judgment, best serves the interest of the Marion Central School District. The administration of instruction and business affairs will be lodged with the Superintendent and administered by her with the assistance of her staff. The responsibility for selection, placement and transfer of personnel, and all other matters in this paragraph, shall be vested in the Superintendent and her staff, subject to the lawful input and approval of the Board of Education as required by law.

B. Attendance at Board of Education Meetings.

The Superintendent shall be entitled to attend and participate in all Board meetings and Executive Sessions of said meetings, except for those Executive Sessions, or portions thereof, which relate to Board deliberations concerning the Superintendent's actions or inactions relating to threatened or potential litigation, or those deliberations relating to evaluation of the Superintendent's performance and/or salary adjustments for the Superintendent.

C. Board and Superintendent Referral.

The Board, individually and collectively, shall promptly and discreetly refer to the Superintendent, for her study and recommendation, suggestions, communications or comments regarding the administration of the District or the Superintendent's performance of her duties.

Similarly, the Superintendent shall promptly advise the Board of such developments or incidents which could adversely affect the administration, operation, or mission of the District.

D. Cooperation with Distinguished Educator.

The Superintendent shall be required to cooperate fully with any distinguished educator appointed by the Commissioner of Education pursuant to Section 211(c) of the Education Law.

5. Outside Work.

The Superintendent shall devote her full time, skill, labor and attention to the discharge of her duties during the term of this Agreement provided, however, that upon advance notice to and consent of the Board she may undertake consultative work, speaking engagements, writing, lecturing, or other professional duties, obligations and activities, with or without remuneration, so long as such activities do not interfere with the full and faithful discharge of the Superintendent's duties and responsibilities as specified herein or interfere with or contradict the mission of the District. The Board acknowledges and approves the current role of the Superintendent with the University of Rochester.

6. Performance Evaluation.

A. Extensions of this Agreement.

No later than July 1, 2024, and upon the request of the Superintendent, the Board will consider and notify the Superintendent of its desire to continue her employment, either through a new agreement or extension of this Agreement. Thereafter, any additional extensions or new agreement shall be upon terms and salaries agreeable to the parties. Should the Board decline the Superintendent's request to extend the term, the Board shall give the Superintendent written notice at least twelve (12) months prior and the appointment shall end upon the normal expiration of this Agreement.

B. Development of Evaluation Methodology.

The Superintendent shall meet with the Board to develop goals, objectives and criteria for the evaluation of the Superintendent, at the minimum, on an annual basis.

Thereafter, and within sixty (60) days, the Superintendent shall furnish the Board, by said date, with a memorandum setting forth those mutually agreed upon areas within which the Superintendent is to concentrate her efforts during the ensuing year, including a statement of the goals and objectives to be achieved during the year, together with criteria for evaluating such performance. This process shall be continued from year-to-year, taking place on or about September 1st, unless otherwise agreed by the parties. However, it is understood and agreed that, notwithstanding the mutually designated areas of concentration, the Superintendent is, and shall be, responsible for the District's entire educational process.

C. Evaluation Process.

At times mutually convenient during each year of employment, the Board will meet and confer with the Superintendent at a designated Executive Session portion of a Board meeting to engage in general discussions and an oral evaluation with the Superintendent concerning performance to date and future goals and expectations. The results of this discussion will be reduced to writing by the Board and serve as a basis for continuing observation and discussion throughout the remainder of the school year.

The Board shall conduct a formal evaluation of the Superintendent's performance annually utilizing a mutually agreed upon evaluation tool. The evaluation will take place and be reviewed with the Superintendent in Executive Session at a Board meeting to take place upon mutually convenient date(s), but no later than June 1st, wherein overall performance and working relationships will be taken into account. This evaluation will be reduced to writing.

7. Required Certification.

Upon commencement of employment, the Superintendent shall furnish and thereafter maintain, throughout the term of this appointment, valid and appropriate certification to act as Superintendent of Schools in the State of New York. The revocation or suspension of such certification at any time during the term of this Agreement shall be ground for immediate dismissal of the Superintendent by the Board without regard to the hearing process noted in Section 14 of this Agreement.

8. Compensation.

A. <u>Base Salary.</u> The initial year of this Agreement, the Superintendent's Annual base salary shall be as follows:

February 1, 2022 – January 31, 2024	\$152,000
February 1, 2024 – January 31, 2025	\$156,560
February 1, 2025 – January 31, 2026	\$161,257
February 1, 2026 – January 31, 2027	\$166,095

- B. Other Compensation: The Board of Education reserves the right to award a merit increase each year during the term of this Agreement. Any increases to such items shall be in the form of amendment to the Agreement and executed by the parties. The Board and Superintendent may agree to additions to the Superintendent's compensation, fringe benefits or other stipends during the term of this Agreement.
- and in accordance with applicable state and federal laws, shall permit the Superintendent to participate, if she so desires, in a tax-sheltered annuity plan under IRC. Section 403(B) as such may be authorized by School District policy and practices. The Board shall contribute three percent (3%) of the Superintendent's base salary annually to the 403(B) account.

- D. Reimbursement of Travel Expenses: In lieu of reimbursement for vehicle expenses incurred while on school business, the Board shall give the Superintendent a travel stipend in the amount of \$3,000, payable in 26 equal installments.
- E. Lodging and Meals: The Superintendent shall be reimbursed for the reasonable and necessary expenses of overnight lodging and for meals incurred as a result of any School District business to which she attends. Superintendent shall provide appropriate documentation of such expenses in accordance with District policy and procedures.
- F. <u>Cell Phone:</u> The Superintendent shall be supplied with a \$50.00 stipend for a cell phone for her use in connection with District-related matters.
- G. <u>Laptop Computer:</u> The Superintendent shall be supplied with a District-owned laptop computer and other technology for school-related business and her incidental personal use which shall be in compliance with the District's policy and regulations on acceptable use of technology.

9. Participation in and Reimbursement for Professional Development Activities.

A. The Board of Education expects the Superintendent to continue her professional development and further expects her to participate in relevant learning experiences. The Superintendent may incur, and be reimbursed for, reasonable expenses, in an amount not to exceed that budgeted for such purposes, in furtherance of professional education, association memberships, attendance at professional conferences and meetings and similar endeavors related to her professional employment and development. For the first year of employment, the Superintendent shall be entitled to attend the NYSCOSS new superintendent institute.

The Superintendent shall file an itemized statement with the Clerk with regard to all expenses, reasonable and necessary, incurred in connection with such attendance and activities.

It is understood that, to the maximum extent practical, the Superintendent shall ensure that adequate and appropriate Central Office administrative coverage and presence is in place during such times as she or other administrators are absent due to attendance at such functions.

B. <u>Dues and Assessments for Professional Associations:</u> To the extent that the Superintendent is responsible as a member in good standing, for the payment of dues or assessments to Superintendent's professional associations or organizations, the School District shall pay the full amount of, or reimburse the Superintendent for, any said dues or assessments, in the following organizations, including the New York State Council of School Superintendents, and the American Association of School Administrators.

10. Benefits.

A. Vacation Leave.

The Superintendent shall be entitled to twenty (25) days of paid vacation leave, exclusive of holidays, for each school year which will credited on July 1 of each year. Vacation days must be utilized within the twelve (12) months of the fiscal year in which they are credited and, except as noted herein, may not be carried over to the next year. The Superintendent will be credited with the number of vacation days remaining on January 31, 2023, for the period of February 1, 2023 – June 30, 2023. These vacation days expire on June 30, 2027. The Superintendent may be paid up to a maximum of five unused vacation days by June 30 of each school year at the rate of 1/240th of her then present salary.

B. Sick Leave.

1. The Superintendent shall be entitled to twelve (12) days of sick leave annually, credited on July 1 of each year. In addition to the annual allowance, the Superintendent shall be credited the balance of her existing number of sick days as of January 31, 2023, upon commencement of employment. Unused sick leave days at the end of any year may be accumulated up to two hundred (200) days.

- 2. Upon her entry into full-time retirement, should the Superintendent meet the eligibility requirements set forth below, she shall be entitled to sell back twenty five percent (25%) of her unused sick days remaining on the date of retirement from her position as Superintendent of School for the Marion Central School District:
- (i) She must meet the NYSTRS eligibility requirements and must be eligible for a service retirement without penalty from the NYSTRS. Further, she must have completed at least ten (10) years of continuous service as Superintendent with Marion Central School District.
- (ii) Prior Notification: A letter indicating irrevocable retirement at least 180 days prior to the effective retirement date, but preferably 240 days prior to the actual retirement date, is also required. In the event of total disability, the prior notification requirement shall be waived, but all other eligibility criteria must be met.
- (iii) Specifically, the Superintendent shall be eligible to sell back up to twenty-five percent (25%) of any unused sick days up to a maximum of 200, at the Superintendent's daily rate (1/240) which shall be contributed to the Superintendent's 403(b) or toward health insurance premiums.

C. Personal Business Leave.

The Superintendent shall be entitled to three (3) paid personal business leave days annually, credited on July 1 of each year, for personal or family business or emergencies.

Unused personal business leave days may be accumulated as accumulated sick leave.

D. Holidays.

During each year of this Agreement, the Superintendent shall be entitled to holiday leave for recognized holidays as per the District calendar, as is provided to other twelvementh employees of the District.

E. Bereavement Leave.

The Superintendent shall receive up to five (5) days of paid bereavement leave in the event of a death of the Superintendent's spouse, child, stepchild or parent. Superintendent shall receive up to three (3) bereavement leave days for siblings, grandparents, mother-in-law and father-in-law. Other instances of paid bereavement leave will be at the discretion of the Board.

11. Jury Duty.

Time necessary for the performance of jury duty shall be granted with pay. The Superintendent shall turn over to the District monies received for jury service, if any, except reimbursed meals and mileage, and except as provided by applicable laws. If the Superintendent is required to serve jury duty for 3 hours or less in any one day, or is on call by the court, she will report to work for the day or the remainder of it.

12. Health, Medical, Dental and Other Insurance Benefits.

A. Medical Insurance Plans.

During the term of the Appointment, the Superintendent shall continue to be eligible for, and participate in and receive, health and dental insurance coverage pursuant to the provisions of the District-wide insurance plans in effect. The District shall pay eighty percent (80%) of the cost of individual and family coverage for the Healthy Blue 25 Plan, if elected by the Superintendent. The Superintendent shall be responsible for the remaining twenty percent (20%). The Superintendent shall be responsible for any applicable prescription co-pay obligations.

The Superintendent shall also have the option to enroll in the Signature HDHP (\$1,500/\$3,000 deductible). The District will be responsible for covering ninety-five percent (95%) of the premium cost of this plan for both single and family policies unless the combined cost to the District of the premium and HSA contribution set forth below exceeds the District's eighty percent (80%) contribution to the base plan, in which event the Superintendent will pay the full amount of the excess.

The District will contribute one hundred percent (100%) of the plan's in-network deductible into the member's HSA account on or about January 1st.

B. Health Insurance in Retirement.

Upon her entry into full-time retirement, should the Superintendent meet the eligibility requirements set forth below, she shall be entitled to health insurance in retirement on the date of retirement from her position as Superintendent of School for the Marion Central School District:

- (i) She must meet the NYSTRS eligibility requirements and must be eligible for a service retirement without penalty from the NYSTRS. Further, she must have completed at least ten (10) years of continuous service as Superintendent with Marion Central School District.
- (ii) Prior Notification: A letter indicating irrevocable retirement at least 180 days prior to the effective retirement date, but preferably 240 days prior to the actual retirement date, is also required. In the event of total disability, the prior notification requirement shall be waived, but all other eligibility criteria must be met.
- (iii) After completion of ten (10) years of service as Superintendent of Schools, Superintendent shall become eligible for continued health care coverage at the agreed upon premium allocation until Medicare eligible. After the age of 65, she and her spouse shall have continued health and dental insurance through the District, which medical coverage shall only be supplemental health insurance coverage over and above that provided by Medicare for retirees after age 65.

C. <u>Eligibility for Other Benefits.</u>

The District shall offer to the Superintendent participation in the Internal Revenue Code Section 125 Plan to which the Superintendent can contribute to cover her applicable costs of health insurances, disability and life insurance premiums, the costs of unreimbursed medical expenses and dependent care consistent with applicable law and regulations.

D. Medical Examination.

At times as requested by the Board, the Superintendent will undergo, at District expense, a comprehensive medical examination. The examining physician shall furnish the President of the Board of Education with a summary report of the Superintendent's health, for Executive Session review, which shall address, in the physician's professional opinion, the

Superintendent's ability to perform the essential functions of the position. Such report shall be treated as confidential unless disclosure is required by law in an appropriate proceeding.

13. <u>Indemnification</u>.

The Board shall defend, save harmless and protect the Superintendent from financial loss arising out of any claim, demand, action, suit or judgment under circumstances covered by Sections 3023, 3028 and 3811 of the Education Law and Article 18 of the Public Officers Law, provided the Superintendent was acting in good faith in the discharge of her duties and within the scope of her employment and/or under the direction of the Board, when the alleged action(s) occurred. The Board shall not be so obligated unless the Superintendent shall, within ten (10) days of the time she is served with any summons, complaint, process, notice, demand or pleading, deliver the original, or an accurate copy thereof, to the Board.

14. <u>Termination of Agreement During Its Term.</u>

- A. Resignation: The Superintendent may terminate this Agreement during its term by providing the Board with ninety (90) days written notice of resignation.
- B. Termination for Cause: The parties agree that the Superintendent may not be disciplined or discharged, or otherwise be subject to the termination of her appointment unless, after a hearing at which it is demonstrated by substantial evidence, that the Superintendent has materially breached this Agreement through nonperformance of the duties outlined in this Agreement or by virtue of her inefficiency, incompetence, insubordination, misconduct, or immoral conduct, or for such other reasons as may constitute just cause.

Written notice and charges seeking the imposition of discipline, as noted above, shall be served, by the Board, upon the Superintendent. Upon receipt of the charges, the Superintendent shall have ten (10) days to exercise her right to elect a hearing. The Superintendent's notice of election to have a hearing shall be in writing. The Board, by majority

vote, may elect a public or private hearing upon said charges, and such hearing shall commence within thirty (30) days unless otherwise mutually agreed upon by the parties. The hearing shall be conducted by an impartial hearing officer, mutually selected by the Board and Superintendent, who shall be a licensed attorney at law. Board members may attend the hearing. The hearing shall be conducted to afford due process protections to the Superintendent, including but not limited to, the right to be represented by counsel of the Superintendent's choice and at her expense, the right to subpoena documents, papers, letters or other tangible evidence and to have all testimony provided under oath and to receive a copy of the written findings and recommendations from the hearing officer regarding guilt or innocence, and the appropriate measure of discipline, if any, as to the charges.

The hearing officer's report and recommendations, together with all other evidence and documents constituting the record before the hearing officer, shall be reviewed and voted upon by the entire Board of Education. Such review shall take place during Executive Session and the Superintendent and/or her attorney may appear and explain the Superintendent's position at said Executive Session.

No finding of guilt to any charges or any imposition of penalty shall be made by the Board of Education, unless by a vote of a majority of the members of the entire Board of Education. The vote of each Board member shall be taken separately with respect to each charge. The determination of the Board shall be final and binding upon the parties.

C. <u>Disability of the Superintendent:</u> Anything in this Agreement to the contrary notwithstanding, the Board is hereby given the option to terminate this Agreement in the event that, during the period of this appointment, the Superintendent shall become permanently disabled as the term "permanently disabled" is hereafter defined.

Such option shall be exercised by the Board by giving notice to the Superintendent by registered mail of the Board's intention to terminate this Agreement on the last day of the month during which said notice was mailed. On the giving of such notice, this appointment, and the terms thereof, shall cease and come to an end on the last day of said month with the same force and effect as if such last day of the month were originally set forth as the termination date.

For the purposes of this appointment, the Superintendent shall be deemed to have been become permanently disabled if, during the term of this appointment, because of ill health, physical or mental disability, accident or other causes beyond her control, she shall have been continuously unable or unwilling, or has failed to satisfactorily perform the essential functions of her position hereunder for three (3) consecutive months or her condition is such that her incapacity due to disability is expected to last longer than three (3) months.

- **D.** <u>Death:</u> In the event of the death of the Superintendent prior to the expiration of this appointment, this appointment shall immediately terminate and the compensation herein provided for shall be prorated to the date of death.
- E. Other: This Agreement may also be terminated upon such other terms and conditions as the parties may agree upon in writing.

15. Miscellaneous.

- A. Savings Clause: If, during the term of this Agreement, it is found that a specific clause of the Agreement is illegal under federal or state law, the remainder of the Agreement not affected by such a ruling, shall remain in force.
- B. <u>Full Force:</u> This Agreement shall remain in full force and effect for the term noted herein and may not be otherwise terminated, modified or extended unless by an agreement, in writing, between the parties.

C. <u>Headings:</u> The paragraph headings contained in this Agreement have been prepared for convenience of reference only and will not control, affect the meaning, or be taken as an interpretation of any provision of this Agreement.

D. <u>Waiver:</u> In the event any term or condition of this Agreement should be breached by either party and the breach is thereafter waived by the other party, such waiver shall be limited to the breach so waived and shall not be deemed to waive any other breach either prior or subsequent to the breach so waived.

E. Governing Law: This Agreement will be governed by and construed in accordance with the laws of the State of New York.

[Remainder of page intentionally left blank]

IN WITNESS WHEREOF, the parties hereto have set their hands and seals the day and year first above written.

		MARION CENTRAL SCHOOL DISTRICT
Dated:	December, 2022	
		Robert Marshall
		President, Board of Education
Dated:	December, 2022	
		Dr. Ellen Lloyd
		Superintendent of Schools
Attest:	1	
	Clerk, Board of Education	
	Marion Central School District	

OATH OF OFFICE SUPERINTENDENT OF SCHOOLS

State of New York County of Wayne)) ss:
constitution of the Sta	(or affirm) that I will support the constitution of the United States, and the ate of New York, and that I will faithfully discharge the duties of the office Schools of the Marion Central School District, according to the best of my
Dated: December	_, 2022
Dr. Ellen Lloyd Superintendent of Sch	hools
Sworn to before me to day of December	
Clerk/Board of Educa	ation President/Notary Public

Marion Central School District



Office of Educational Services

4034 Warner Road Marion, NY 14505

To: Members of the Board of Education and Mr. Don Bavis

From: Nikki Miller

Date: Nov 17, 2022

Upon the approval of my appointment to the Assistant Superindentent of Instruction position in the Marion Central School District I resign from my position as the Director of Educational Services.

CONTRACT OF EMPLOYMENT ASSISTANT SUPERINTENDENT FOR INSTRUCTION

BETWEEN

MARION CENTRAL SCHOOL DISTRICT

AND

KRISTIN MILLER

This Agreement is made this 19th day of December, 2022, between the Marion Central School District Board of Education (the "District" or the "Board), with principal offices at 4034 Warner Road, Marion, New York 14505, and Kristin "Nikki" Miller, residing at 3831 Union Street, Marion, New York, 14505 (the "Asst. Superintendent").

1. Employment

The Board hereby employs Kristin "Nikki" Miller as Assistant Superintendent for Instruction, and the Asst. Superintendent agrees to perform the duties of the Assistant Superintendent for Instruction of the Marion Central School District as prescribed by the Laws of the State of New York and by the rules and regulations made there under by the Board, in accordance with the terms and conditions of this Agreement.

2. Term of Agreement

The term of this Agreement shall be from December 1, 2022 through December 1, 2025, unless it is extended or reward by agreement of the parties, or unless it is terminated early as provided herein.

3. Duties and Responsibilities of the Assistant Superintendent for Instruction

The Assistant Superintendent for Instruction shall perform duties customary to the position and as assigned by the Superintendent of Schools. Specifically, the Asst. Superintendent's duties and responsibilities shall include, but not be limited to, the following:

- o Curriculum
- o Instruction
- o Assessment
- o Professional Learning
- Student Support Services
- Special Education
- o 504 Supports
- Homeschool
- o ENL/Part 154
- o Title Grants
- o Intervention/Enrichment
- o Curriculum/Instructional Council
- o AIS/MTSS
- o McKinney Vento Liaison
- o District School Counseling Program

- Wellness & Coordinated School Health
- Mental Health Supports
- o Whole Child Framework
- Family Engagement/Community Involvement
- o Registration
- o Data Coordination
- o District TIG Coordinator
- o DEI/Culturally Responsiveness
- o New Teacher Program
- o Library Program
- o Social Emotional Learning
- o District Level Teacher Evaluator
- o Principal Evaluator
- School Health Program (nurses)

4. Performance Evaluation

An annual written performance review will be furnished by the Superintendent of Schools to the Assistant Superintendent for Instruction.

Kristin Miller – Marion CSD Employment Agreement – Asst. Superintendent December 19, 2022 - Page **2** of **10**

5. Compensation

The total twelve (12) month base salary for the Asst. Superintendent for the remainder of the 2022-23 fiscal year, pro-rated to December 1, 2022, shall be at an annual rate of \$121,190. Commencing on July 1, 2023, and for each subsequent year of the Agreement the annual salary shall be increased by three percent (3%) each year from the prior year's base salary. Based upon the Asst. Superintendent's performance and then current market conditions, the Superintendent may recommend to the Board of Education an additional annual increase of up two percent (2%) each year, which if approved by the Board of Education, must be implemented by a written amendment to the Agreement. Salary and benefits shall be pro-rated for any partial school year.

6. Benefits

- A. Group Health and Dental Insurance
 - 1. Premiums From the effective date of this agreement through June 30, 2023, the District will pay 80% of the monthly premium of the base plan, HB-25, against the cost of the medical plan in which the Asst. Superintendent is currently enrolled, Healthy Blue 30 (\$30 co-pay with a \$5/\$35/\$70 Drug Rider).

Effective July 1, 2023, the base plan for the Assistant Superintendent shall be the HDHP (\$ 1,500/\$3,000 deductible). The District will be responsible for covering 100% of the premium cost of this plan for both single and family policies provided that the combined cost to the District of the premium and the HSA contribution set forth below does not exceed the District's 80% contribution to the HB-30 plan. In the event the combined cost to the District of the premium and the HSA contribution set forth below exceeds the District's 80% contribution to the HB-30 plan, the Assistant Superintendent will pay the full amount of the excess.

- Additionally, the District will contribute 100% of the plan's in-network deductible into an HSA account for the Assistant Superintendent if she enters the plan during the open enrollment period with an effective enrollment date of July 1, 2023. The initial HSA contribution 100% of the plan's in-network deductible will be on July 1, 2023. On January 1, 2024, and thereafter on or about January 1st in subsequent calendar years thereafter, the District will contribute 100% of the plan's in-network deductible into the Asst. Superintendent's HSA account.
- The District will offer an HSA plan for eligible employees. Administrative fees will be the responsibility of the employee.
- 2. Dental Insurance Premiums -The District will pay 80% of the monthly premium cost of a dental plan for a single, two-person, or family-type contract. At present, such plan is the Blue Shield Dental Blue Options I Modified dental plan. The District may, in its discretion, change to another dental plan.
- 3. Retirement Group Health Premiums
 - a. Upon completion of the required years of service in the District, and immediately filing appropriate retirement papers with the New York State Teachers' Retirement System, the Asst. Superintendent shall be entitled to continued coverage in District-sponsored medical and dental insurance programs at a calculated percentage of the contribution rate paid for the Base Plan during active service.

Kristin Miller – Marion CSD Employment Agreement – Asst. Superintendent December 19, 2022 - Page 3 of 10

b. The Asst. Superintendent must have fifteen (15) years of service with the District for continued coverage at the active service contribution rate of her base. The Base Medical Plan for the Asst. Superintendent shall be as set for in 6(A)(1) above while she remains under 65, or until she reaches Medicare eligibility, whichever occurs earlier, and thereafter it shall be the Medicare Advanatge Plan for age 65 or over. The Base Dental Plan is currently the Blue Shield Dental Blue Options 1 Modified. The District may, in its discretion, change the Base Medical Plan and/or the Base Dental Plan.

If the Asst. superintendent is enrolled in the HDHP at the time of retirement, and has fifteen years of continuous service with the District, she may continue enrollment in that plan on the same terms and conditions until Medicare eligible. If this provision is in violation of any Federal or State law in the future, the Unit member shall be eligible to participate in the District's base healthcare plan under the terms and conditions of other Association retirees.

- c. Once the Asst. Superintendent becomes Medicare eligible, the District will contribute 50% of the cost of the premiums for a District-sponsored Medicare supplement plan.
- d. The Asst. Superintendent may continue in the type of contract (single, two-person or family) in which she was enrolled at the time of retirement. If the Asst. Superintendent is deceased, the Asst. Superintendent's spouse may continue in the group plan for which the spouse is eligible upon the spouse's payment of the full premium.
- 4. Medical Insurance Opt-Out Option If the Asst. Superintendent becomes covered under a medical insurance policy other than that of Marion Central School District, she may opt-out of the school district subsidized medical plan and receive a one-time increase in base salary as a benefit in lieu of coverage under the District's plan. The increase in base salary is \$1,200 per year if the Asst. Superintendent is eligible for individual coverage, or \$4,000 per year if the Asst. Superintendent is eligible for two-person or family coverage. In order to receive the increase in base salary benefit, the Asst. Superintendent must provide the District with proof that the Asst. Superintendent (and her dependents for tax purposes, if any) has health insurance from another source (such as through a spouse's employer's group health plan). Such alternate coverage must, at all times, satisfy any applicable legal requirements. In the event the Asst. Superintendent opts back in to coverage under a medical insurance policy/plan of the Marion Central School District, her base salary shall be decreased by the same amount as the one-time increase in base salary credited upon her opt-out.
- 5. Survivor Benefit In the event that the Asst. Superintendent dies in service, the District will provide health insurance at the current contract's contribution rate to the surviving spouse and eligible dependents for up to six calendar months after the death of the Asst. Superintendent.

B. Flexible Spending

The District has instituted flexible spending accounts for insurance deductibles, health care costs, and dependent care costs by employee contribution only. These FSAs would have limits on employee pre-tax contributions and would be maintained as per IRS laws and regulations. Any member who has an HSA account is restricted to a Limited FSA.

Kristin Miller – Marion CSD Employment Agreement – Asst. Superintendent December 19, 2022 - Page 4 of 10

C. Contribution to TSA

In June of each year, the Board of Education will contribute for the Asst. Superintendent a sum equal to three percent (3%) of their annual salary for that fiscal year into a tax sheltered annuity account of the employees choosing. The funds will be deposited into a 403b account as a Non-Elective Employer Contribution. (All contributions are subject to limitations set forth by the IRS.)

These accounts will be owned by the Asst. Superintendent who may, in turn, direct the proceeds into various investment sub-accounts.

D. Administrative Professional Dues

For each work year, the District agrees to pay up to a maximum of \$500 toward each Asst. Superintendent's membership in one or more professional organizations of the member's choice.

E. Professional Development

The District recognizes the importance of ongoing professional learning. Asst. Superintendents and the Superintendent will agree upon a learning plan and the District will pay for all costs related to attendance at approved conferences/workshops or reimburse the Asst. Superintendent when direct payment is not possible.

F. Tuition Reimbursement

The Asst. Superintendent is eligible for tuition reimbursement at the S.U.N.Y. rate for up to nine (9) credit hours completed each school year, subject to the Superintendent's approval of the courses.

G. Vacation Days

The Asst. Superintendent is entitled to 25 vacation days each fiscal year. No vacation requests will be unreasonably denied. Asst. Superintendents may rollover up to a maximum of five (5) vacation days per year, cumulating to a 30-day total cap. Over the duration of this agreement, each Asst. Superintendent may elect to receive a buyout of up to a maximum of ten (10) total vacation days.

H. Sick Days

The Asst. Superintendent will carry-over the current balance of accrued, unused sick days, earned at the District. Thereafter the Asst. Superintendent will be given 15 days of paid sick leave each school year. This sick leave may be accumulated up to a total of two hundred (200) days maximum. In addition to personal illness, up to five (5) sick days may be used when the Asst. Superintendent's presence is required to care for a sick or injured member of the immediate household or a parent or grandparent. For the care of a family member covered under FMLA, the Asst. Superintendent may use paid sick leave up to the annual limit allowed by FMLA provided that the Asst. Superintendent has accumulated sufficient sick leave days to cover the request.

Upon retirement with five (5) years continuous service with the District, the District will offer a 25% buyout at the Asst. Superintendent's daily rate (1/240) for any unused sick days up to a maximum of 200 days to be contributed to their 403(b) or toward health insurance premiums.

I. Bereavement Days

Death in the immediate family - the term "immediate family" shall be defined as a spouse, a child, a parent, a sibling, or grandparent of the employee or employee's spouse, up to five (5) days of sick leave may be utilized for each such occurrence.

Kristin Miller – Marion CSD Employment Agreement – Asst. Superintendent December 19, 2022 - Page **5** of **10**

J. Holidays

The Asst. Superintendent will receive the following thirteen (13) paid holidays: New Year's Day, Martin Luther King Day, Presidents' Day, Good Friday, Memorial Day, Fourth of July, Labor Day, Columbus Day, Veteran's Day, Thanksgiving Day and the following Friday, Christmas Eve, and Christmas Day.

If any of these holidays falls on a weekend, a weekday will be designated, by agreement of the parties, to be observed as that holiday for that calendar year. If school is in session on Good Friday, then in lieu of having a holiday on that day, the Asst. Superintendent will have a floating holiday (to be selected by the administrator at least thirty (30) days prior to the occurrence of such holiday, subject to the approval of the Superintendent).

K. Group Term Life Insurance

The Asst. Superintendent is provided with a \$50,000 group term life insurance policy. The premium is fully paid by the school district.

L. Mileage

In lieu of reimbursement for vehicle expenses incurred while on school business, the District shall give the Assistant Superintendent a travel stipend in the amount of one thousand five hundred dollars (\$1,500) per year, payable in line with the compensation schedule (26 payments divided equally in each paycheck). For the remainder of 2022-23 fiscal year the stipend shall be prorated.

7. Other Leaves

- A. Personal Leave The Asst. Superintendent may request up to three (3) paid personal leave days during each school year. This leave is provided for personal, non-recreational activity or business that cannot be completed during regular working hours. This paid leave may not be used on days immediately preceding or following a scheduled recess for students and/or teaching staff. Such leave shall be requested in writing to the Superintendent on the prescribed form at least two days in advance whenever practical. Personal leave, if unused, is added to unused sick leave at the end of each year.
- B. Childbearing and/or Child-Rearing Leave A leave of absence, not to exceed one academic year without pay, will be granted for childbearing and/or child-rearing purposes, and will be available only during pregnancy or following the birth, or adoption by the Asst. Superintendent, of an infant.
 - 1. A written request for unpaid childbearing and/or child-rearing leave will be submitted to the Superintendent as soon as it is reasonable.
 - 2. It is understood that a childbearing and/or child-rearing leave of absence may, with the approval of the Superintendent, be commenced earlier than was anticipated by the Asst. superintendent when unforeseen medical circumstances arise, or upon notification of adoption.
 - 3. The exit date for taking childbearing and/or child-leaving leave will be determined by the Asst. Superintendent's physical ability to perform duties. Such date shall be determined upon the advice of a physician.
 - 4. The Asst. Superintendent's physician shall certify the period of physical disability because of childbirth in writing. The Asst. Superintendent shall be paid sick leave benefits only for that period of temporary disability certified by the Asst.

Kristin Miller – Marion CSD Employment Agreement – Asst. Superintendent December 19, 2022 - Page 6 of 10

Superintendent's physician, provided that the Asst. Superintendent has accumulated sufficient sick leave days to cover the request.

- 5. All benefits that relate to sick leave under the terms of this Agreement will accrue to the Asst. Superintendent for the period of physical disability for childbirth. All benefits that accrue to the Asst. Superintendent on leave of absence without pay under this Agreement will accrue to the Asst. Superintendent on childbearing and/or child-rearing leave.
- 6. The Board of Education may, upon the Asst. Superintendent's request and the Superintendent's recommendation, grant an extension or reduction in the duration of a child-rearing leave due to changed circumstances.

C. Military Leave

The Asst. Superintendent, who is called involuntarily to active military service, is entitled to return to a position in the school system. Full credit for compulsory military service experience will be allowed for salary, retirement, and seniority purposes and as may otherwise be required by applicable law.

D. Other Non-Paid Leaves of Absence

Leaves of absence for personal reasons other than academic leaves, sickness leaves, childbearing or child-rearing leaves, or military leaves, may be granted at the discretion of the Board of Education upon the recommendation of the Superintendent.

E. Jury Duty Leave

If in the event the Asst. Superintendent is required to perform jury duty, they will receive their full pay from the District and waive the pay for jury duty service.

8. Indemnification

- A. The District shall defend, hold harmless, and protect the Asst. Superintendent from financial loss arising out of any claim, demand, action, suit, or judgment under the circumstances covered by Sections3023, 3028, and 3811 of the New York Education Law provided the Asst. Superintendent was acting in the discharge of her duties and within the scope of her employment and/or under the direction of the District, when the alleged action(s) occurred.
- B. The District shall not be so obligated as set forth above unless the Asst. Superintendent shall, within the number of days required by law, deliver the original, or an accurate copy thereof, of the summons, complaint, petition, process, notice, demand or pleading, to the District Clerk. At present, for the purpose of Sections 3023 and 3028 of the Education Law this is ten (10) days after the Asst. Superintendent is served, and for the purpose of Section 38 11 of the Education Law this is five (5) days after the Asst. Superintendent is served.

9. Termination

This agreement may be terminated for any of the reasons as follows:

- A. By written agreement between the District and the Asst. Superintendent;
- B. By the resignation of the Asst. Superintendent submitted in writing to the Board. Such resignation shall be delivered to the Superintendent, the President of the Board of Education, or the Clerk of the Board, giving at least forty-five (45) days1 notice of the Asst. Superintendent's resignation;

Kristin Miller – Marion CSD Employment Agreement – Asst. Superintendent December 19, 2022 - Page 7 of 10

- C. By the death of the Asst. Superintendent;
- D. For cause, including, but not limited to, reasons of insubordination, incompetency, neglect of duty or misconduct, pursuant to the requirements and procedures of Education Law §3020-a, except for discharge due to Sickness or Disability resulting in incapacitation for which Education Law §3020-a shall not apply as identified below;
- E. Sickness or Disability Resulting in Incapacitation -
 - 1. The parties agree that this Agreement and the Asst. Superintendent's employment may be terminated by the Board of Education upon a recommendation of the Superintendent if the Asst. Superintendent is unable, by reason of sickness or other disability, to discharge the duties and responsibilities of the Asst. Superintendent for Instruction beyond the exhaustion of the Asst. Superintendent's accumulated sick leave entitlement, FMLA entitlement, and beyond a period of any extended leave granted by the Board.
 - 2. In the event of the Asst. Superintendent's incapacity to perform her duties by reason of sickness or other disability, and after the exhaustion of any applicable leave, the Superintendent of Schools will provide a written notice to the Asst. Superintendent of his/her intent to recommend to the Board of Education the termination of this Agreement and the Asst. Superintendent's termination from employment under this provision on at least fourteen (14) days' notice prior to the meeting in which the Board will act on the Superintendent's recommendation.
 - 3. Within the fourteen (14) day notice period of the Superintendent's intent to recommend the Asst. Superintendent's termination for the Asst. Superintendent's incapacitation due to sickness or disability, the Asst. Superintendent may request an independent medical examination pursuant to requirements of New York Education Law §913 by an independent medical officer appointed by the District to make a determination as to the Asst. Superintendent's fitness for duty. The independent medical officer's report and recommendations shall be forwarded to the District's Board of Education for the Board's final review and decision.
 - 4. The Asst. Superintendent agrees and understands and the Asst. Superintendent hereby affirmatively waives any rights regarding her employment, tenure status, and/or her termination pursuant to the requirements of Education Law 3020-a in the event the District seeks to terminate the Asst. Superintendent's employment due to sickness or disability resulting in incapacitation.
 - 5. Upon the expiration of the fourteen (14) day notice period or upon the District's receipt of the independent medical examination report, the Board of Education may decide to terminate the Asst. Superintendent's employment for sickness or disability resulting in incapacitation. The Board's decision in this respect shall be final, provided that the Board's decision may be challenged in a court of competent jurisdiction through an Article 78 proceeding in New York State Supreme Court.
- F. Terms to Continue. Notwithstanding the expiration or earlier termination of the employment of the Asst. Superintendent or of this Contract, all the terms and conditions of this Contract which explicitly or by necessary implication are intended to continue after such termination, shall so continue and this Contract shall remain in effect for such purpose.

Kristin Miller – Marion CSD Employment Agreement – Asst. Superintendent December 19, 2022 - Page 8 of 10

10. **Amendment**

This Agreement may not be amended except by written agreement of the parties, ratified in public session by a majority vote of the membership of the Board, and executed by the Asst. Superintendent and the President of the Board.

11. Notice

Unless otherwise specified, all notices given under this contract shall be given in writing delivered as follows:

- A. To the Asst. Superintendent. Personally or by certified mail, return receipt requested, addressed to her residence on file with the District
- B. To the Board. To the President of the Board of Education, personally or by certified mail, return receipt requested, addressed to their residence on file with the District, with a copy to the office of the District Clerk, personally delivered or by certified mail, return receipt requested.
- C. When Effective. Notice given by mail shall be deemed given three days after mailing (not counting the day mailed) regardless of date of actual receipt. Notices may be signed by the Asst. Superintendent, by the President or other Board member designated by the Board by resolution, or by an attorney for either party.

12. Severability

Every provision of this contract is intended to be severable. If any provision is held to be invalid or unenforceable by the Commissioner of Education on appeal to him or by a court of competent jurisdiction, such provision shall be deemed modified or rescinded to the extent necessary to comply with law and all other provisions shall continue in full force and effect.

13. Miscellaneous

- A. Headings. The paragraph headings contained in this contract have been prepared for convenience of reference only and will not control, affect the meaning, or be taken as an interpretation of any provision of this contract.
- B. Waiver. In the event any term or condition of this contract should be breached by either party and the breach is thereafter waived by the other party, such waiver shall be limited to the breach so waived and shall not be deemed to waive any other breach either prior or subsequent to the breach so waived.
- C. Governing Law. This contract will be governed by and construed in accordance with the laws of the State of New York, Wayne County, New York, is designated as the venue of any action or proceeding involving this contract or the employment.
- D. Effective Date. This contract shall be effective as of December 1, 2022 (the "Effective Date"), upon the execution of the Oath of Office by the Asst. Superintendent.
- E. Counterparts. This contract may be executed in one or more counterparts, each of which shall, for all purposes, be deemed an original and all of which, taken together, shall constitute one and the same agreement.

Kristin Miller – Marion CSD Employment Agreement – Asst. Superintendent December 19, 2022 - Page 9 of 10

15. Savings Clause

If any provisions of this Agreement or any application of this is found to be contrary to law, or would tend to impinge upon or reduce in any way the duties or responsibilities of the Board of Education as defined in Section 1709, 1711, 1803 or any other sections of the Education Law pertaining to the duties and responsibilities of the Board of Education, then such provision or application shall not be deemed valid or subsisting, except to the extent permitted by law, but all other provisions or applications will continue to remain in effect.

16. Zipper Clause

The parties agree that all terms and conditions of employment of concern have been discussed during the negotiations leading to this Agreement and that negotiations will not be reopened at any time on any item whether contained herein or not before the date negotiations are reopened for a successor Agreement. This Agreement may be added to, deleted from, or modified only through the voluntary mutual consent of both parties in a written and signed amendment to this Agreement. Any past practice existing prior to this Agreement and not explicitly included in this Agreement shall be null and void.

17. Waiver of Breach

Any waiver by the District of the Employee's due performance or compliance with any provisions of this Agreement shall not operate or be construed as a total or continuing waiver of due performance or compliance by Employee thereafter.

18. Entire Agreement

Robert Marshall Pres Board of Education

This document constitutes the entire Agreement between the parties and no verbal statement or other agreement in whatever form, except an amendment to this Agreement in written form and annexed hereto and specifically designated as an amendment to this Agreement, shall supersede or vary any of the provisions herein contained. This agreement and any amendment is to be executed in three counterparts: One to be filed with the Clerk of the Board; one to be retained by the Asst. Superintendent; and one to be retained by the President of the Board.

In Witness Whereof, District and the Assistant Superintendent have approved this Employment Contract effective as indicated above and the Parties hereto have set their hands and seals the day and year set forth below.

On behalf of the District	
Signature	Date
Kristin Miller	
Signature	Date

Kristin Miller – Marion CSD Employment Agreement – Asst. Superintendent December 19, 2022 - Page 10 of 10

CERTIFICATION BY SCHOOL DISTRICT BOARD CLERK

I, Nadine A. Mitchell, Clerk of the Board of Education for the Marion Central School District, do certify that this Memorandum of Agreement by and between the Marion Central School District and Kristin Miller was approved majority vote of the voting strength of the Board of Education on December 19, 2022.				
Nadine A. Mitchell, Board Clerk Marion Central School District	Date			

POLICY phias

By-Laws

SUBJECT: STUDENTS SERVING AS EX OFFICIO MEMBERS OF THE SCHOOL BOARD

The School District may offer to the voters once every two years, on the same date as the annual School District budget vote, a separate referendum to decide whether the School District shall allow a student, as established pursuant to law, to serve on the School Board as an ex officio, non-voting member.

Provided that District voters have voted in favor of having a student serve as a member of the School Board, the School District will allow a District high school student (to be selected in accordance with the provisions enumerated below) to serve as an ex officio member of its Board of Education. This ex officio student member of the Board shall be entitled to sit with Board members at all public meetings of the Board and participate in all Board hearings and meetings.

This ex officio student member of the Board would not have a vote, would not be allowed to attend executive sessions, and would not be entitled to receive compensation of any form for participating at Board meetings.

The ex officio student member of the Board shall be the student that has been duly elected as student president of the high school. In the event that there are multiple high schools in the School District, then the school shall alternate their student presidents annually. The first high school would be chosen by the Superintendent of Schools.

In the event that the high school does not have an elected student president, then the high school student government shall select their choice for an ex officio student member representative in a public ballot.

In the event the high school does not have an elected student president or a student government, then the high school principal shall select a student to serve as the ex officio student representative on the School Board. Under this provision, the student selected would have to be at least 18 years old, a senior at the high school, and attend the high school for at least two years prior to their selection.

Education Law Sections 1702(3) and (3-a), 1804(12) and (12-a), and 2502(10) and (10-a)

Adopted: 3/6/06

All others are considered to be local officers, including school board members. However, their authority and duties are defined by the state and federal constitutions and laws, as well as by rules and regulations promulgated by the Board of Regents and commissioner of education.

5:5. May a student serve as an ex-officio non-voting member of a school board?

Yes. The Education Law expressly allows union free, central, central high school and small city school districts to have a high school student serve as an ex-officio non-voting member of the school board if district voters approve having a student serve in that capacity. A district may offer voters this option once every two years (§§ 1702(3), (3-a), 1804(12), (12-a), 1901(2), (3), 2502(10), (10-a)).

If prior to August 5, 2003 a district had a policy that allowed for a student ex-officio board member, such policy may remain in effect for the selection process. Otherwise, the student board member may be any of the following: the elected student president of the high school, a student elected by the student body, a student selected by the high school student government, a student selected by either the high school principal or superintendent of schools, or a student selected by a majority vote of the school board. However, if the district has a district-wide student government or advisory committee, the student ex-officio board member must be selected by the superintendent of schools from among the members of such entities subject to a ratification vote by the majority of the board. If a district has multiple high schools its selection process must take that into consideration. The student selected must be a senior at the high school and have attended the high school for at least two years prior to the selection (§§ 1702(3)(c), (d), 1804(12)(c), (d), 1901(2)(c), (d), 2502(10)(c), (d)). Although the student board member is not entitled to vote, he or she can sit with the board at all public meetings and participate in all board hearings and meetings, except executive sessions (§§ 1702(3)(a), (b), 1804(12)(a), (b), 1901(2)(a), (b), 2502(10)(a), (b)).

In New York City, community district education councils must have two high school seniors serve as non-voting council members. The superintendent appoints the students from among the elected student leadership (§ 2590-c(1)(c)).

5:6. How many school board members serve on a school board?

It depends on the type of school district. As the voters of the district determine, a common school district may have one or three trustees (§§ 1602(1), 2101(1); see 5:3). A union free district may have from three to nine board members (§§ 1702(1), 2101(2)). A central school district may have a board consisting of five, seven, or nine members (§ 1804(1)). The board of a central high school district is comprised of a minimum of five members, at least one from each common district and at least two from each union free school district within the central high school district (§§ 1901, 1914). A small city district with a population under 125,000 may have a board consisting of five, seven, or nine members (§ 2502(2)). Union free, central, central high school and small city districts may also have an ex-officio student member (see 5:5).

Except in New York City, a large city district's board may have between three and nine members (§ 2552). For example:

- In Yonkers, nine school board members are appointed by the mayor from the city at large (§§ 2552(d), 2553(3)).
- In both Rochester and Syracuse, seven board members are elected by the voters at large, at either a general or municipal election or both (§§ 2552(b), (c), 2553(2)).
- In Buffalo, a total of nine school board members are elected by the voters from a combination of specific districts and at large seats. Six of these board members are elected from six subdistricts of equal population created by the Buffalo Common Council. Three members are elected from the city at large (§§ 2552(a), 2553(10)).

In New York president appoint one member from are appointed be ex-officio, noneducation coun at: https://www.

A board of a the members o detailed discus in chapter 7.

5:7. May the r

Yes. In con present and vo (§ 1602(3); see have three trust one trustee (§ 1 in office contin

In union fr decreased by a to increase or 25 voters or 5 greater (§§ 17 Swanson, 29 E

In small cit qualified vote number of me

Petitions to according to the to be included Presutti, 17 E.

If a board r
(one to increa
only the first
may reject a p
for the costs o
56 Ed Dept R
For inforn

5:8. When de

see 7:5.

When the elected at a spapproving the (2017); Matte

SYRACUSE • ROCHESTER • BINCHAMTON
5010 CAMPUSWOOD DRIVE. EAST SYRACUSE. NY 13057
TELEPHONE (315) 437-7600 FACSIMILE (315) 437-7744*

*Not for service of process

PRIVILEGED AND CONFIDENTIAL

December 7, 2022

Via E-Mail
Donald Bavis
Interim Superintendent of Schools
Marion Central School District
4034 Warner Rd
Marion, NY 14505

Re: JUUL Labs, Inc. Lawsuit - Settlement

Dear Don:

In June, 2021, my partner, Jeff Lewis, researched a mass tort action that was being filed on behalf of school districts nationwide against Juul Labs, Inc. and others to recover damages from the impact of vaping in schools (the "Lawsuit"). We were aware that our client school districts deal with the negative impact of students vaping in school on a regular basis and recommended that your district and others join the Lawsuit. Your Board of Education authorized the Frantz Law Group and our law firm to join the action to recover damages on your behalf.

We are extremely pleased to advise that a settlement has been reached with one party, Juul Labs, Inc., in the Lawsuit. The Court ordered that the settlement amount not be disclosed at this time, however we have an understanding that the settlement is significant and should provide your school district with a monetary recovery from Juul for some of the expenses and inconveniences caused by Juul's products use in your school district. The settlement amount will be disclosed once a calculation has been developed to allocate the settlement to participating school districts. Co-counsel has informed us they expect the settlement amount to be significant, and to be disclosed next month. You will be receiving an email from our co-counsel, The Frantz Law Group, announcing the settlement.

1. Settlement Implementation Process.

It is our understanding the Court will appoint an aide, or "special master", to oversee settlement administration. Once a special master is assigned, a calculation will be made for apportioning the settlement payment to the lawsuit's participants. The process for developing a calculation for apportioning the settlement will begin shortly. We expect the process to conclude in the next couple months. Once your school district's portion of the settlement has been

FERRARA FIORENZA PC

Donald Bavis December 7, 2022 Page 2

calculated, we will provide you with that figure. At that stage, the school district will have the option of accepting the settlement or rejecting the settlement and proceeding with the litigation. We will assist your school district with that analysis.

The court or special master may submit requests for information in the next few months relating to the apportionment of the settlement. It is important your district is vigilant in responding to any requests for information, as failure to timely respond could have an adverse impact on the district's recovery. We will assist you with these responses. Please be certain to notify our office if you receive any communications regarding the Lawsuit.

At the conclusion of this process, you will know the precise amount of your School District's recovery and the terms of payment.

2. Settlement Risks and School Budget.

The settlement brings the School District a step closer to a significant recovery. However, legal settlements are a one-shot revenue that should not be built into a school district budget. With a settlement paid over a number of years there are risks that future payments may be interrupted by a change in Juul Labs, Inc.'s financial status or a future bankruptcy. The US Food and Drug Administration previously banned Juul Labs, Inc. products from the market. This ban was later reversed. However, Juul still needs to obtain FDA approval to sell its products. We understand that other vaping products have obtained FDA approval.

3. Second Lawsuit against Altria Group, Inc.

Altria Group, Inc. is an additional defendant in the Lawsuit. Altria Group was previously a large investor in Juul Labs and is alleged to have participated in Juul Labs' efforts to market vaping products to children. The tentative settlement with Juul Labs, Inc. does not resolve the Lawsuit as against Altria Group. We will keep you apprised of the litigation against Altria Group as it proceeds.

We are happy to review this settlement with you and answer any questions you or your Board may have. Please do not hesitate to contact me or Jeff Lewis directly with any questions.

Very truly yours,

Ferrara Fiorenza PC

Joseph G. Shields

MARION JR./SR. HIGH SCHOOL AN EXPECTATION OF EXCELLENCE



COURSE
DESCRIPTION
GUIDE
2023-2024

TABLE OF CONTENTS

Introductory Comments	1
Marion Central School District Philosophical Framework	1
Graduation Requirements	3
Course Descriptions	5
Vocational Education	26
Notes	33

INTRODUCTION

This booklet is intended to assist students in determining the high school courses they wish to pursue. This is an important decision and should be made with the assistance of parents and with the information provided by the Counseling Department. Careful consideration in subject selection should result in an appropriate and meaningful secondary school program for each individual student. In accordance with NYS graduation requirements and our goal of personalized learning, exceptions to prerequisites may occur with administrative approval.

Marion Central School District Philosophical Framework

Mission

We engage all students to achieve their fullest potential today and to be prepared for tomorrow's opportunities.

Vision

The leader in growing future-ready generations.

Core Beliefs

We believe...

Students are at the heart of what we do.

Innovation is critical to our success.

Integrity is the foundation of our conduct.

Engagement is achieved through rigor, relevance and relationships.

Teamwork is the key to excellence.

Personalized Learning is the future of education.

Marion Central School District Board of Education District Priorities

A Marion Black Knight Student will:

- Be Healthy
- Be Safe
- Be Engaged
- Be Supported
- Be Challenged

FOR THE STUDENT

PLANNING YOUR FUTURE:

- 1. Explore career opportunities as early as possible. The freshman year is not too early to start planning for your future. Get some experiences in the various occupations which interest you. Find out all you can about these occupations. Talk with teachers, counselors, and people involved in these occupations.
- 2. Plan your high school program carefully. Certain courses are required for entrance to college, technical schools, and certain occupations. Check with your counselor to see what these requirements are.
- 3. Earn the best grades you possibly can. Good grades in academic and elective courses are equally important. If you are having difficulty with some of your courses, talk to your teachers about it.
- 4. Become a well-rounded individual. Develop hobbies and participate in school, community, and church activities. Broaden your fields of interest through reading and contacts with people.
- 5. Learn about scholarship and career requirements. Plan finances. Parents and students together should consider the combination of savings, loans, scholarships and part-time student jobs when planning the finances of higher education.
- 6. Learn about job requirements. Talk with people in jobs that interest you. Make sure you are enrolled in courses that prepare you for your interest areas.
- 7. Ask questions! If you have any questions or problems, seek advice. Counselors, teachers, and your parents will be glad you asked them. They will provide you with facts which will help you in your own decisions.

NEW YORK STATE DIPLOMA REQUIREMENTS EFFECTIVE FOR CLASS OF 2016 AND AFTER

COURSE REQUIREMENTS				
	Local Diploma			
	(for students with an	Regents Diploma	Regents Diploma with	
	IEP or 504 only)	Required Courses	Advanced Designation	
	Required Courses		Required Courses	
English	4	4	4	
Social Studies	4	4	4	
Math	3	3	3	
Science	3	3	3	
#*LOTE (Language Other Than English)		1	3^	
Art/Music	1	1	1	
Health	0.5	0.5	0.5	
Physical Education	2	2	2	
Electives	3.5	3.5	1.5	
TOTAL	22	22	22	

- * Students are required to have completed one year of study in LOTE (Language Other Than English). Two years taken in middle school may be used, but students must pass the proficiency given in eighth grade.
- ^ Students acquiring 5 units in Art, Music, Business, Technology or Career and Technical Education may be exempt. Students are still required to complete one year of study as noted above.
- # Students with a disability may be excused from the requirement for 1 unit of credit in LOTE if so indicated on the IEP but must still earn 22 units of credit to graduate. A LOTE exempt student who seeks a Regents diploma with advanced designation, does NOT have to complete the 5 unit sequence in the Arts or CTE in lieu of LOTE in order to meet the assessment requirements for the Advanced Diploma.

Diploma Notations:

Honors: A student earns a computed average of at least 90 on the Regents examinations applicable to either a Regents diploma or a Regents diploma with advanced designation. No more than 2 Department approved alternatives can be substituted for Regents examinations and the locally developed Checkpoint B LOTE examination is not included in the calculation.

Mastery in Math and/or Science: A student meets all the requirements for a Regents diploma with advanced designation AND earns a score of 85 or better on 3 math Regents examinations and/or 3 science regents examinations.

Technical Endorsement: A student meets the requirements for either a local diploma, a Regents diploma, or a Regents diploma with advanced designation AND successfully completes a department approved CTE program including the 3 part technical assessment.

Seal of Biliteracy: A student meets the criteria set forth by NYSED showing a high level of proficiency in listening, speaking, reading, and writing, in one or more languages, in addition to English. Students must submit a statement of intent and application their senior year to be considered. The application and criteria will be reviewed with the school counselor and ELA, ENL, and Language departments.

NEW YORK STATE DIPLOMA REQUIREMENTS EFFECTIVE FOR CLASS OF 2016 AND AFTER

EXAMINATION REQUIREMENTS			
	Local Diploma (for students with an IEP or 504 only)	Regents Diploma**	Regents Diploma with Advanced Designation
English Language Arts (ELA)	1*#	1	1
Math	1*#	1	3
Science	1*^	1	2
Social Studies		1	1
Pathway (See note 1 below)	1*^	1	1
Compensatory Safety Net	Scores of 45-54 on any required Regents exam (except ELA and Math) can be compensated by a score of 65 or above on another required Regents exam including ELA and Math.	Not Applicable	Not Applicable

- * A student with a disability may appeal scores between 52 and 54 on up to two Regents examinations in any discipline and graduate with a local diploma.
- ^ In the event a student with a disability is unable to attain a passing score on this examination the student may seek a Superintendents' Determination of a local diploma.
- # In the event a student with a disability is unable to attain a passing score on this examination and they have completed the CDOS Credential, the student may seek a Superintendents' Determination of a local diploma.

Note 1: Pathways - A student may earn their 5th exam requirement by one the following pathways:

- a. Complete all requirements for the CDOS Commencement Credential
- b. Pass an additional math Regents examination in a different course or NYS Department Approved Alternative
- c. Pass an additional science Regents examination in a different course or NYS Department Approved Alternative
- d. Pass an additional social studies Regents examination in a different course or NYS Department Approved Alternative
- e. Pass an additional English assessment in a different course selected from the NYS Department Approved Alternative list
- f. Pass a NYS Department approved CTE pathway assessment, following successful completion of an approved CTE program
- g. Pass a NYS Department approved pathway assessment in the Arts
- h. Pass a NYS Department approved pathway assessment in Language other than English (LOTE)

Note 2: Students granted an exemption from any examination due to COVID-19 are not required to pass such specific examination to meet the assessment requirements for any diploma type.

COURSE DESCRIPTIONS

ENGLISH

ENGLISH 9 AND ENGLISH 10

As English 9 and English 10 Regents courses, these classes will demand a high quality of work to prepare students either for college or their future employment plans. Students in both the Regents courses can anticipate working at a quicker pace with a rigorous coursework in both reading and writing. Students will work on becoming critical thinkers by discussing and writing essays about the novels we read, with a focus on analysis and argumentative assignments. Students will learn to work within a group and presenting their ideas in a coherent comprehensive manner. We will aim to improve reading closely skills, finding evidence to support a claim, analyzing literature and researching texts through the use of digital content and personalized learning.

ENGLISH 11

The Next Generation Standards require students to comprehend rigorous texts and analyze literature, both fictional and informational, through writing. This class will demand a high quality of work to prepare students either for college or their future employment plans. The standards also require students to excel in listening, speaking, and language skills. In addition to activities targeted at improving students' reading and writing skills, students will also complete an in-depth research paper and presentations through the use of digital content and personalized learning. Students are required to pass both the English Regents exam as well as the course in order to earn a high school diploma. At the close of English 11, students will be well-prepared for college and careers.

ENGLISH 12

This class will demand a high quality of work to prepare students either for college or their future employment plans. Students can anticipate rigorous coursework to prepare them for college and career readiness. Students will study how to write in particular rhetorical situations that they may find are required in their work or academic life beyond high school. These genres include writing to reflect, inform, evaluate, analyze, explore and persuade. The students will be able to demonstrate their proficiency in reading closely and real-world writing skills through the use of real-world texts, digital content and personalized learning. This includes the completion of a Senior Exhibition Project that will be delivered at the completion of their Senior year. See the Senior Seminar description below.

GEMINI COMPOSITION 101 (FLCC)

The course is designed to meet the needs of students in the development and expression of written materials on the college level. Research techniques and the proper use of documented evidence are included. This includes the completion of a summer reading requirement that will be turned in the first week of school. This also includes the completion of a Senior Exhibition Project that will be delivered at the completion of their Senior year. See the Senior Seminar description below.

Prerequisite - Per FLCC, placement into ENG 101 requires students to have completed their previous English course with an 80% overall class average. Students are still encouraged to take the course without college credit if they do not meet the prerequisite.

GEMINI ADVANCED COMPOSITION 103 (FLCC)

This course is a continuation of the educational goals of Composition I (critical reading and thinking, focused research, reflective writing and process-based writing). Composition II shifts the focus to the rhetorical concerns of evaluation, persuasion and argument. The course provides students with increased practice in research, analysis and genres of writing done throughout college, as well as in the professional realm. The course emphasizes academic research-based writing and culminates in a best-works portfolio. This includes the completion of a Senior Exhibition Project that will be delivered at the completion of their Senior year. See the Senior Seminar description below.

Prerequisite - Placement into ENG 103 requires student to have registered for and completed ENG 101 with a C- or higher course grade (70% or higher high school grade). Students are still encouraged to take the course without college credit if they do not meet the prerequisite.

SENIOR SEMINAR

As part of Marion's senior level English courses, students will participate in Senior Seminar. Students that take senior level English in other programs are exempt from this requirement.

Senior Seminar provides Marion seniors with an opportunity to enhance lifelong learning habits and future-ready skills. The learning experiences will provide students with career awareness and the skills needed for employment or further educational opportunities.

Senior Seminar will align with the Career Development and Occupational Studies (CDOS) learning standards:

- Students will be knowledgeable about the world of work, explore career options, and relate personal skills, aptitudes and abilities to future career decisions.
- Students will demonstrate how academic knowledge and skills are applied in the workplace and other settings.
- Students will demonstrate mastery of the foundation skills and competencies essential for success in the workplace.
- Students will acquire knowledge and skills necessary to progress toward gainful employment, career advancement and success in postsecondary programs.
- Students will acquire knowledge and skills necessary to achieve financial success based on their career decisions.

Integration through English 12 ~ students will have integrated Career and Technology Education (CTE) as a component of their English class once every four days. This will be co- taught by our Business teacher and English 12 teacher. Their senior seminar work will be embedded into their ELA grade

Integration through Gemini Composition 101 & 102 - students will participate in seminar style sessions scheduled throughout the year. These seminars will meet during their English class and will be facilitated by our Business Teacher. Students will still complete the FLCC ENG 101 & 102 curriculum; students will explore areas of career interest when selecting their writing topics. Students will receive a separate pass/fail grade for their senior seminar work.

**** All Marion Seniors, regardless of senior level English course will complete a Senior Exit Project that will be an "Exhibition of Learning" and articulate their future aspirations & plans after graduation.

MODERN LANGUAGES

GERMAN/SPANISH - Level One

This course is a two-year course of study in which students are introduced to the language, basic vocabulary and conversational phrases. This two-year course is usually taken during the 7th and 8th grade years. At the end of the two-year course, students will take a Proficiency Exam in their targeted language. Upon successful completion of this exam, students will receive one graduation credit and go on to work toward their upper level studies.

GERMAN/SPANISH - Level Two

In Level Two there is greater emphasis on reading and writing. The discussion of culture is coordinated with the units studied to offer a realistic perspective of the German/Spanish-speaking worlds. Through this exposure, the student learns more vocabulary, idioms, and grammatical structures. A communicative approach is stressed throughout the year; therefore, speaking is expected on a daily basis.

GERMAN/SPANISH - Level Three

In the third level of German/Spanish, there is a review using structures and idioms previously learned in conversation and written work. There is also instruction in the more complex grammatical structures in preparation for the state exam in June. The four language skills of listening, speaking, reading and writing are practiced in preparation for the Local Assessment. Authentic materials from Germany and Spain are used as sources of unlimited conversations through which students expand their vocabulary.

GERMAN 4/5* (GER 201/202 - SUNY Oswego)

- 1) The primary goal for the fourth and fifth year of German is to prepare the student to be able to read and easily comprehend materials found in everyday modern Germany.
- 2) A complete overview of German history is also done at this time.
- 3) Work is done with classical and modern German literature and its interpretation.
- 4) Extensive practice is given in writing and speaking.
- 5) Only students who have achieved mastery on the Local Assessment should enroll in this course or by teacher recommendation.

NOTE: Students planning to attend college are highly recommended to study the fourth level of their modern language.

*Students enrolled in this course may pursue the Seal of Biliteracy on their high school diploma.

SPANISH 4 (GEMINI SPN 201/SPN 202 – FLCC)

Level 4 emphasizes the cultural richness of the Hispanic heritage. A survey of Spanish and Latin American history includes the literature, art, and music from various periods. Conversational skills and grammar are reviewed and practiced while discussing and working with authentic documents from a variety of sources. Only

students who have achieved mastery on the Spanish III exam should enroll in this course or by teacher recommendation.

NOTE: Students planning to attend college are highly recommended to study the fourth level of their modern language.

SPANISH 5* (GEMINI SPN 203/204 - FLCC)

Level 5 is an advanced language course that aims to enhance students' writing and conversational skills. Topics of study for this course include cultural customs and beliefs, economic trends in Hispanic countries, family, education, daily life, revolutionary moments, and Hispanic Culture in the United States. Students who enroll in this course should have successfully completed GEMINI SPN 201/202.

*Students enrolled in this course may pursue the Seal of Biliteracy on their high school diploma.

INTRODUCTION TO AMERICAN SIGN LANGUAGE

This course provides students with the opportunity to study and appreciate the language and culture of the Deaf Community. Within an interactive environment, students develop expressive and receptive communication skills. The focus is on a performance model of language use, in order to prepare students to respond spontaneously and comprehensively in authentic communication scenarios. Students can expect to become proficient in the American Sign Language alphabet and numbers, as well as vocabulary and phrases related to home, family, health, travel, work, shopping, mealtime, and leisure. Students will also become aware of Deaf Cultural norms and the services and organizations available to our own local Deaf Community.

AMERICAN SIGN LANGUAGE 2

In level 2 there is a greater emphasis on extended communication, ability to understand native signers, and deeper understanding of Deaf Culture. Students will continue to develop expressive and receptive communication skills at a more advanced level through daily use of the language and will also study the art, literature, theater, and other products of Deaf Culture. This course will greatly expand upon the vocabulary and grammar structures studied in the introductory course.

Prerequisite - Successful completion of Introduction to American Sign Language

AMERICAN SIGN LANGUAGE 3

This course continues to develop students' vocabulary and use of advanced grammatical structures. Students will also achieve a broader understanding of the diversity of Deaf Culture and American Sign Language. Students will use advanced vocabulary and ASL structures to participate in extended storytelling and conversations without the use of voice. Topics of study include instructing about rules, evaluating the suitability of a house, distinguishing between educational programs, and advertising a Deaf-friendly restaurant. Successful completion of this course will satisfy the language requirement for the advanced designation Regents diploma.

Prerequisite - Successful completion of American Sign Language 2

AMERICAN SIGN LANGUAGE 4

In this course, students will have the opportunity to participate in lengthier signed conversations and to sign and understand ASL stories. Students will also continue to appreciate Deaf Culture, both locally and globally. NOTE: Students who plan to attend college are highly recommended to study the fourth level of their modern language.

Prerequisite - Successful completion of American Sign Language 3

SOCIAL STUDIES

GLOBAL HISTORY AND GEOGRAPHY SOCIAL STUDIES 9

This is Part 1 of the 2-part state Global History and Geography course, chronologically ranging from the Old Stone Age to the Enlightenment. The course emphasizes critical connections between major historical themes and their existence over many time periods in history. Major historical turning points are also emphasized. The course requires the development or improvement of critical thinking skills, researching skills and presenting skills. A Regents exam on this material will be taken at the end of the 10th Grade.

GLOBAL HISTORY AND GEOGRAPHY SOCIAL STUDIES 10

This is Part 2 of the state Global History and Geography course, culminating with the state Regents exam. In keeping with the material learned in the 9th Grade, the course looks at material from the Enlightenment to contemporary world problems, along with a heavy dose of review of 9th Grade material. Skills emphasized in the 9th Grade course is continued and honed in the 10th Grade course. The two-year program is pulled together by global current events and a close look at the interdependency of nations in today's world. Successfully passing the Regents exam is a requirement for graduation.

SOCIAL STUDIES 11

This is a course in American History, which deals with questions of conflict resolution, problem solving, and interpretation of ideas. The course is presented in a chronological sequence from 1765 to the present. There is also a unit on the Constitution and the application of this document in the history of the United States. A Regents examination is taken at the end of the course. This exam is required for graduation.

COLLEGE U.S. HISTORY (GEMINI HIS 110 - U.S. History I/HIS 111 - U.S. HISTORY II - FLCC)

U.S. History from Colonial times to the present. This is a rigorous alternative 11th Grade course for the more

advanced student who wishes to do college work. Students will be required to extensively read and comprehend complex, multifaceted issues impacting America's history. The course will examine responses to the challenges brought about by colonization, the Constitutional Crisis, Manifest Destiny, industrialization and urbanization, and America's role in the 20th Century (to look at the past with a foot in the present). It will also examine the state of American democracy in relationship to present and future prospects. Students will be required to take the Regents exam at the end of the year. There will also be extensive reading and writing assignments. College credit will be awarded based on degree of success achieved in both Part I and Part II of the course. Students must purchase a textbook and other supplemental books for the course.

Prerequisite: In order to be enrolled in this course, students must be recommended by their current social studies teacher.

SOCIAL STUDIES 12 - ECONOMICS

Upon completion of the semester course, the student should be able to demonstrate an understanding of:

- 1. Basic economic concepts such as scarcity, supply and demand, markets, productivity, opportunity cost, specialization, growth and economic system.
- 2. The economic system of the United States and how it operates and affects the student or the effect the student can have as a part of it.
- 3. Role in the economic system as a consumer, worker, head of household, investor and/or voting citizen.
- 4. The political and social impact of economic decisions and the economic impact of political and social decisions.
- 5. Basic differences between different types of economic systems and their operation.
- 6. Financial security and the importance for the future by way of savings, stocks, bonds, retirement programs and how managing personal finances is important now and in the future.
- 7. Insuring against hardships with common types of property insurance as well as life and other types of special insurance.
- 8. Credit: How to get it, keep it and protect it.

SOCIAL STUDIES 12 – PARTICIPATION IN GOVERNMENT

This half-year course is designed to help seniors prepare to be productive citizens in their community. Students learn about characteristics of American democracy, civil rights and civil liberties, rights and responsibilities of citizenship, political and civic participation, and public policy. The course encourages students to explore current events, develop opinions on public policy issues and engage in their community through volunteering, attending government meetings, and writing a letter to a public official.

MATHEMATICS

In order to graduate, students must pass the Algebra I Regents test offered at the end of the course. All students must receive 3 Math credits in order to meet New York State graduation requirements. In order to receive an Advanced Regents diploma, students must pass the Algebra I, Geometry and Algebra II Regents.

The Applied classes can be an effective way of helping students to be successful during a Regents class, as well as, on the Regents Exam. The classes are also beneficial in preparing students for the math that they may experience after high school or in college as well as earning the Advanced Regents diploma.

APPLIED ALGEBRA

This is a one-year class designed to prepare students for the content and rigor of a Regents Algebra class. The topics that will be covered are very similar to the Regents class; however, there will be no required Regents exam to take upon completion. Students who take and pass an Applied Algebra class will receive one math credit towards the three math credits that are required for graduation. Students are placed in the Applied Algebra class based on previous math grades, previous assessment performance and teacher recommendations. Upon successful completion of the Applied Algebra class, students will be placed into the Algebra I class the following year.

ALGEBRA I

The fundamental purpose of this course is to extend understanding of linear and exponential relationships by contrasting them with each other and by applying linear models to data that exhibit a linear trend; and students engage in methods for analyzing, solving, and using quadratic functions.

Topics include relationships between quantities and reasoning with equations and their graphs, descriptive statistics, linear and exponential functions, polynomial and quadratic expressions, equations and functions, and a synthesis of modeling with equations and functions. In order to graduate, students must pass the Algebra I Regents test offered at the end of the course.

APPLIED GEOMETRY

This is a one-year class designed to prepare students for the content and rigor of a Regents Geometry class. The topics that will be covered are very similar to the Regents class; however, there will be no required Regents exam to take upon completion. Students who take and pass an Applied Geometry class will receive 1 math credit towards the three math credits that are required for graduation. Students are placed in the Applied Geometry class based on previous math grades, previous assessment performance and teacher recommendations. Upon successful completion of the Applied Geometry class, students may be placed into a Regents Geometry class the following year.

GEOMETRY

The fundamental purpose of the course in Geometry is to explore more complex geometric situations and deepen their explanations of geometric relationships, moving towards formal mathematical arguments. Some topics include the following: congruence, proof, and constructions, similarity, extending to three dimensions, connecting algebra and geometry through coordinates, and circles with and without coordinates. The Geometry Regents test will be offered at the end of the course.

Prerequisite: Successful completion of Algebra I

APPLIED ALGEBRA II

This is a one-year class designed to prepare students for the content and rigor of a Regents Algebra II class. The topics that will be covered are very similar to the Regents class; however, there will be no required Regents exam to take upon completion. Students who take and pass an Applied Algebra II class will receive 1 math credit toward the three math credits that are required for graduation. Students are placed in the Applied Algebra II class based on previous math grades, previous assessment performance and teacher recommendations. Upon successful completion of the Applied Algebra II class, students may be placed into a Regents Algebra II class the following year.

ALGEBRA II

Topics include equations and inequalities, linear equations and functions, matrices, quadratic functions and factoring, polynomials and polynomial functions, rational exponents and radical functions, exponential and logarithmic functions, rational functions, quadratic relations and conic sections, counting method and probability, sequences and series, trigonometric ratios and functions, and trigonometric graphs, identities and equations. The Algebra II Regents test will be offered at the end of the course.

Pre-requisites: Successful completion of Algebra I and Geometry

MATH 12

This course is intended to develop the foundations upon which precalculus and calculus will be built. An emphasis is placed upon the exploration of functions, graphs of conics, matrices, and sequences. Math 12 should be taken by all college bound seniors. This is a one semester course and is the prerequisite for Gemini Pre-Calculus.

Prerequisites: Successful completion of Algebra I, Geometry and Algebra II

SURVEY OF FUNCTIONS (PRECALCULUS) (GEMINI MAT 152 - FLCC)

A continuation of the concept of functions learned in College Algebra expanding to exponential, logarithmic, polynomial, and rational functions. In addition, topics for consideration include transformations, composition, inverse functions, and trigonometric functions. This course provides in depth study of a variety of functions, solving equations and applications of functions. Moreover, the course provides a bridge to the beginning groundwork of Calculus with the study of rates of change, extrema, and concavity. Graphing calculator required. This is a one semester course.

<u>Prerequisite</u>: Per FLCC, completion of Algebra II with an 80% overall class average, 580 or higher Math SAT score, or 24 or higher Math ACT score. Per MCS, successful completion of Math 12.

COLLEGE CALCULUS (GEMINI MAT 271 - FLCC)

A first course in Calculus focusing on the mathematics of changing rates. The derivative of polynomial and transcendental functions is investigated from a numerical, graphical, and algebraic approach. Applications for

the use of derivatives are also explored. Introduction to the definite integral and the Fundamental Theorem of Calculus is included in this course. Graphing calculator required.

Prerequisite: Per FLCC, completion of Pre-Calc (MAT 152) with an 80% overall class average.

SCIENCE

EARTH SCIENCE

In Earth Science we will gain an understanding of the earth and our universe while learning how to make observations and draw inferences about our environment. Topics will include astronomy, meteorology and geology. For most students, this will be the first Regents science course that will count towards their graduation requirements. Laboratory periods are required in addition to class periods and require written lab reports to be submitted weekly. The lab report requirement must be met to take the Regents exam.

EXTENDED LIVING ENVIRONMENT (E1 AND E2)

This course takes the material that is covered in the regular living environment course and does it over two years. Besides the regular content covered, we will be looking at test taking tips, studying strategies and laboratory skills. Students enrolled in this course will take the regents at the end of their second year. Students that complete both years of the course and pass the regents will receive two years of science credit toward graduation and one regents credit towards graduation. This course is designed for students that have struggled in science or struggle with state tests in general. This course is by teacher recommendation only.

LIVING ENVIRONMENT

The Living Environment is a lab driven course that will provide students with an understanding of their environment, their body, current ethical dilemmas in science, and methods in critical thinking. Major topics include: Organization of Life, Heredity and Genetics, Ecology and Human Impact, Evolution, and Human Anatomy. Basic laboratory skills are also emphasized. It is expected that each student will be a scientist, both in and out of the classroom. That is, they will answer and ask questions, and will try to make connections between the course material and everyday life. A complete written record of laboratory work is required before taking the Regents examination in June.

CHEMISTRY

This course is intended to provide students with an understanding of the theoretical and practical aspects of chemistry and the ability to handle equipment and chemicals safely. The topics in Chemistry include: matter and energy, atomic structure, bonding, the periodic table, mathematics of chemistry, kinetics and equilibrium acids and bases, redox and electrochemistry, nuclear chemistry and organic chemistry. Students MUST satisfactorily complete all required laboratory experiences and complete 1,200 minutes of written laboratory work in order to be eligible to sit for the NYS Regents exam.

PHYSICS GEMINI PHY 118 AND PHY 119 - FLCC

(8 college credits)

The planet that we live on, and the universe we are part of, are governed by a relatively simple set of laws. Students taking Physics will investigate these laws and use them to explain phenomena that occur around us every day. These laws are sometimes expressed in mathematical terms, so it is necessary that students taking physics have a Trigonometry background and are continuing their math studies. We will delve into topics that span from Galileo and Isaac Newton to Albert Einstein and beyond. Physics is not a difficult course, but it requires a sincere effort by the student to work and to think. As with any Regents science, there is a lab requirement that must be fulfilled to succeed in this course. The Regents Exam is required in June. Students that wish to pursue AP credit should talk to their School Counselor and/or the Instructor.

Prerequisite - Per FLCC, placement into PHY 118 requires students to have completed Algebra II with an 80% overall class average. Placement into PHY 119 requires the student to have registered for and completed PHY 118 with a C or higher course grade (73% or higher high school grade). Students are still encouraged to take the course without college credit if they do not meet the prerequisite.

ADVANCED BIOLOGY I GEMINI BIO 121 - General Biology I - FLCC

(4 college credits/1/2 high school credit)

Basic principles of biology, photosynthesis, and respiration, levels of cellular complexity, genetics and evolution are studied.

Prerequisite: High School Biology required/Chemistry highly recommended.

ADVANCED BIOLOGY II GEMINI BIO 122 - General Biology II - FLCC

(4 college credits/1/2 high school credit)

A study of evolution, survey of the kingdoms (monera, fungi, protista, plant, animal) and major phyla of each with emphasis on representative organisms, their anatomy, physiology, and life history are studied.

Prerequisite: High School Biology or BIO 121 required/Chemistry highly recommended.

HEALTH & PHYSICAL EDUCATION

PHYSICAL EDUCATION

(1/2 credit)

Physical Education is required every year a student is in attendance. Requirements for graduation from high school include successful participation in physical education (four years for a total of 2 credits). The primary goal is to aid each student in the development of attitudes, skills, and knowledge of human movement which

will promote involvement in physical activity during his/her lifetime. Physical Education promotes the understanding of the importance of health-related physical fitness, fundamental motor skills, and appropriate social behavior. Specific living skills include physical fitness, cooperation, risk taking, safety, initiative, leadership, trust, and respect.

ALTERNATIVE PHYSICAL EDUCATION

(1/2 credit)

Alternative Physical Education is a modified program for students unable to participate in the school's regular program. Program adaptations range from inactive through moderate and active participation, depending on individual needs.

STRENGTH AND CONDITIONING

(1/2 credit)

The Strength and Conditioning course will explore basic techniques of weight training, focusing on the various exercises applied in a weight training program, demonstration of proper technique, and development of an overview of a comprehensive training program. Training programs are designed to improve one's overall fitness level and encourage participation in physical fitness activities for a lifetime. Fitness testing, discussions/lecture, and individualized workouts will be incorporated throughout the year. Strength and Conditioning credits count towards the 2 credit graduation requirement in physical education.

In order to register for a strength and conditioning class a student must successfully complete 1 year of high school physical education or be recommended by the course instructor. Class sizes are limited and priority will be given to upperclassmen.

HEALTH

(1/2 credit)

The high school health course is a requirement for graduation. The main focus of the course centers around wellness and safety. Students learn how the decisions they make in regard to nutrition, drugs and sexuality affect their level of wellness and safety, both in the present and future. Skills that involve decision-making, communication, stress management, self-esteem-building and goal-setting are integrated throughout each unit of study. The New York State Mental Health Education Learning Standards are addressed through this course.

ELECTIVES

(Listed alphabetically)

ACCOUNTING

(1 credit)

Students are taught to understand accounting principles and procedures so that they see the relationship of each part of the total accounting cycle. Students will learn business procedures for journaling business transactions. Banking and payroll are also studied in this course. Students have a blast applying their knowledge of accounting through a weekly Monopoly project! Elements of the Youth Entrepreneurs "Empowered" curriculum are also included in this course. Students earn currency throughout the course that can be used for bidding during our exciting class auctions. Group instruction parallels the world of work and is a CTE (Career and

Technical Education) component.

ADVANCED STUDIO ART

(1 credit)

What is your artistic style? In this course, students will build on skills developed in Studio Art to learn higher level techniques in drawing, painting, ceramics, printmaking, fibers, and ceramics. They will also have the opportunity to explore more advanced materials and tools such as the pottery wheel and metals. Throughout the year the emphasis will be on advancing skills and building knowledge of artists and styles throughout history to begin developing a personal style and narrative.

Prerequisite: Studio Art

AGRICULTURE, FOOD, AND NATURAL RESOURCES

(1 credit)

As the foundation course in the Curriculum for Agriculture Science Education (CASE) Curriculum, AFNR introduces students to the opportunities and pathways of study in agriculture. Science, mathematics, reading, and writing components are woven in the context of agriculture. Throughout the course are activities to develop and improve employability skills of students through practical applications. Student experiences involve the study of communication, the science of agriculture, plants, animals, natural resources, and agricultural mechanics. While surveying the opportunities available in agriculture and natural resources, students learn to solve problems, conduct research, analyze data, work in teams, and take responsibility for their work, actions, and learning.

AGRICULTURE POWER AND TECHNOLOGY

(1/2 credit)

As a course within the Curriculum for Agriculture Science Education (CASE) program, Agricultural Power and Technology (APT) exposes students to mechanics, power, technology, and career options in the world of agriculture. Students participating in the APT will experience mechanical and engineering concepts with exciting hands-on activities, with two to three labs per week. Students will acquire the basic skills to operate, repair, engineer, and design agricultural tools and equipment. Tasks will be completed through both personalized learning and group projects. Students will gain exposure to local Ag Technology professionals via guest speakers, demonstrations and field trips to display mastery of both soft and employability skills learned through utilization and acquisition of 21st Century Skills. This course has a basic alignment with the concepts introduced in the Power Mechanics, Electrical and Conservation Programs at WTCC.

AMERICAN HISTORY THROUGH FILM

(1/2 credit)

American History through Film is a course designed to use films, in conjunction with other primary and secondary sources, to deepen student understanding of events, eras, and themes in American history. Students will engage in a variety of learning activities, which will include screening films, reading various texts, writing essays, class discussion, class projects both individual and group, and presentations.

ANATOMY & PHYSIOLOGY GEMINI - BIO 110 - FLCC

(1 credit - 3 college credits)

This course provides an overview of the foundational concepts of human anatomy and physiology. Students investigate relationships between form and function. Major concepts include anatomical terminology, basic biochemistry, cells and tissues, and the integumentary, skeletal, muscular, nervous, endocrine, cardiovascular, lymphatic/immune, respiratory, digestive, and urinary systems. An introduction to common human disease processes is included.

<u>Prerequisite</u>: High School Biology and Chemistry highly recommended

ANIMAL SCIENCE

(1 credit)

Students will learn about animal reproduction, body systems, behavior, nutrition, breeds, and care through classroom instruction, labs, and field trips. Animal content in this course includes livestock, pets of all sizes, and wildlife rehabilitation. This class will explore the animal industry in the community and surrounding areas, as well as potential college paths. Students will explore career clusters related to this field and will be highly encouraged to complete an SAE related to their area of interest in this course. Students will participate in local field trips to farms to witness and assist with animal care and treatment such as goat/sheep castration and hoof maintenance and foster animals in the classroom. Students will have the opportunity to hatch and raise chicks as an FFA project and for study of embryo development.

ASTRONOMY GEMINI - SCI 151 - FLCC

(1/2 credit - 3 college credits)

A survey of the mechanics of the solar system as they are interpreted by current astronomers. This course includes study of the motions of the earth, time and concepts and determination, planetary motions and characteristics, and general structure of the solar system as it appears to be at the present time.

Course Student Learning Outcomes: Upon completion of this course, the successful student must demonstrate:

- · An understanding of the basic assumptions of science and how science works.
- An appreciation for the evolution of astronomical knowledge, including some understanding of how ancient cultures view the cosmos and to what use their knowledge was put.
- The ability to explore natural phenomena, especially the sky, in the course's laboratory component.
- The ability to identify and describe all major components of our solar system including the sun, planets and their moons, asteroids, meteors and comets, Kuiper belt and Oort cloud.
- The ability to observe, measure and demonstrate an understanding of the basics of celestial
 motions, including the causes of the seasons, day and night, phases of the moon, lunar and solar
 eclipses, and orbital motions in general.
- The ability to determine the best method of detection, as well as the best placement of the detection device, for any given celestial object given its wavelength of maximum output.
- The ability to describe the different types of stars, their life cycles, and their ultimate fates.
- · The ability to define and/or recognize the various "families" of astronomical objects including

- open and globular star clusters, various nebula, double stars, supernova remnants, galaxies, quasars, pulsars and black holes.
- The ability to differentiate between the various types of galaxies using the Hubble "tuning fork" diagram, and an appreciation for galactic evolution.
- The ability to discuss theories on the nature, origin and fate of the universe.
- · An understanding of the current search for extrasolar planets.
- · A basic understanding of the current search for intelligent life in the universe.

CAREER JUMP START

(Unit of Credit negotiated)

This course provides opportunities for students to participate in a learning experience that combines classroom instruction with employment experiences while supporting strong partnerships among school, the workplace and the community. The goal is to allow students to explore different careers based on their skills and interests. This course will help to prepare students with a variety of skills for a fast-changing workplace. Students are taught employability skills, which include job-specific skills applicable to their field of interest, job interview techniques, communication skills and other crucial 21st century skills. If applicable, the student will complete unpaid work hours at a designated work site in their field of interest to gain credit. Approved training sponsors will provide mentoring and training for qualified students. Students are encouraged to complete at least one job shadow of their choice during the duration of the course.

COMPUTER GRAPHICS

(1 credit)

With the development of the Adobe Suite, the computer and computer graphics have become an essential part of our lives. In this full year digital foundation course, students will learn to use Adobe Photoshop and Illustrator to combine and manipulate photos, step into the shoes of graphic designers, and create their own work as they learn about the short but rich history of computer generated art. The same programs will also be used to explore the basics of computer animation.

*This courses fulfills NYS Media Arts Standards and credit requirement for graduation

CONSUMER MATH

(1 credit)

This is an elective math course designed to teach real-world applications of mathematics. The purpose of this course is to focus on everyday applications of basic math skills as they are applied to real life topics. Students will learn how to use basic math skills for situations such as buying a car, budgeting money, investing, paying taxes, etc. This class is only offered to seniors, with the exception of juniors who have taken Applied Algebra and Algebra. This course has no Regents requirements, but may be used towards a math credit.

DRAWING AND DESIGN FOR PRODUCTION - (DDP)

(1 credit)

During this hands-on course, students will learn about the product design process and how to design with a specific customer or guideline in mind. Students will participate in the design and modeling of small products such as keychains, puzzles, and small furniture/accessories, as well as models and designs for basic architecture or interior design.

This course may be used to fulfill the Art/Music graduation requirement.

ENVIRONMENTAL SCIENCE

(1 credit)

Students will learn about current topics in environmental science, sustainable practices, how to assess the environmental quality of land and water, different ecosystems, biodiversity and more. Students will learn about assessing environmental conditions through real surveys of designated ecosystems. This class will include local and global environmental topics. Through observation of environments and case studies, students will learn about factors that modify ecosystems such as invasive species (and how to identify and prevent them). This class will help run a school sustainability project such as cafeteria composting, recycling campaign, or other project of their own design. For completion of this course, students will choose an environmental science issue of choice to research and develop a plan to address. Students will complete a research paper and presentation on their topic.

FORENSICS

(1 credit)

This course is designed to give students some insight into the growing field of forensics science. We will be applying scientific knowledge to real world settings. The basic concepts that will be covered are basic evidence collection and handling, fingerprint analysis, hair analysis, DNA testing and its uses, fiber analysis, tire and tread analysis, and chromatography. Grades in this course will be based on labs, tests, homework assignments, and research papers (1 per marking period). This course is available to juniors and seniors that have successfully passed Living Environment.

GENERAL CHEMISTRY

(1 credit)

This course is designed for students, who may not need another regents science credit, but desire a high school chemistry course. Objectives are to develop an appreciation of scientific methods and a familiarity with basic scientific facts and principles. The topics are similar to those in Regents Chemistry. However, there is an emphasis on the application of Chemistry to everyday life.

HORTICULTURE, LANDSCAPING, AND FLORAL DESIGN

(1 credit)

Want to develop gardens around school using landscape design, create winter holiday arrangements and corsages, learn how plants work and how to care for them? This class will give you all the skills you need to gain a green thumb for a hobby or for a career. Topics covered in this course include: Integrative Pest Management (IPM), greenhouse management, plant propagation, landscape design principles, landscape management practices, introduction to floral design, and plant anatomy and identification. All topics will be taught through hands-on experience and scientific experiments. Students will use their floral and propagations skills to produce plant products that can be sold to fundraise for their FFA chapter. To practice landscaping skills, students will work with ground keeping staff to beautify and maintain landscaping around the school buildings, as well as complete volunteer landscaping projects for the community. Students will be highly encouraged and supported to complete an SAE related to their area of interest in this course.

INTRODUCTION TO DRONES

(½ credit - 1 semester)

Familiar is the image of a drone in the sky. Although flying a drone is fun, these delicate and complicated machines are not toys. Drones are currently used by a myriad of industries and demand for certified, accomplished pilots is growing by the day. There is great opportunity for those who master the necessary knowledge and skills, along with completing Part 107 Certification for flying drones commercially. Many industries, including agriculture, construction, entertainment/media, real estate, insurance, surveying and healthcare use these wonderful machines as a valuable tool for conducting business on a day to day basis. In this course, students will discover the science behind how a drone works, explore how drones are utilized in various industries and learn how to prepare for and execute a flight mission on campus with our class drones. Additionally, the topics of Drone/sUAS regulations and licensing will be discussed to underscore the need for responsible and lawful operation of these valuable tools. This course is the prerequisite to the Part 107 Prep Course.

MATHEMATICS OF MONEY (GEMINI MAT 110 - FLCC)

(1 credit - 3 college credits)

This course is directed toward the student who wishes to study mathematics with business and financial applications. The philosophy of the department is that this course is a mathematics course using business-related topics to enhance the student's abilities in and appreciation for mathematics. The course topics are chosen so as to be of interest to a broad range of students. Among the topics chosen are simple interest, simple discount, compound interest, present and future value of annuities, spreadsheets and other specific financial applications. The prior completion of Algebra II is highly recommended in order to be successful in this course.

MESH PROGRAM (MARION ELEMENTARY STUDENT HELPER)

(Unit of credit negotiated)

This course was created to offer juniors and seniors the opportunity to actively participate in the total development of elementary children by working with a "mentor" teacher. It will involve guided practice and develop positive strategies for working with children and their academic and social emotional development. The program will take place at the elementary building. Interested students should contact their counselor in the Counseling Office.

The course requirements are as follows:

- 1. Students will be required to list their goals and objectives of their learning experience. These will be reviewed monthly.
- 2. Students will keep a journal of their daily activities.
- 3. Students will be observed and assessed by the supervising teacher per 10-week period.
- 4. Students will keep a portfolio showing samples of classroom activities.
- 5. Students will experience a typical interview with the building principal.
- 6. Students will receive a grade for their work each marking period.

MUSIC THEORY FLCC GEMINI MUS 105 – BASIC MUSICIANSHIP

Two-year course College Credit Earned in 1st year

This two-year course is designed to fulfill New York State requirements for a sequence in music. Although there is no prerequisite, it is highly suggested that all students considering music theory be a member of a performing ensemble in the Marion music department or have significant out-of-school musical training such as several years of piano study. Students are expected to complete a rigorous assignment load to be successful in the course and must be willing to sing in a group setting in class. Curriculum topics in the first year will include but are not limited to:

- Reading, writing, and hearing pitch and rhythm in both treble and bass clefs
- Key signatures
- Time signatures
- Major and minor scales and keys
- Basic harmonic progression, inversions, triads, and seventh chords
- Music terminology
- Basic piano skills
- Major, minor, perfect, diminished, and augmented intervals
- Sight-singing and aural dictation of melodies and rhythms
- Harmonic progression and cadences
- Non-chord tones
- 4-part Bach chorale style composition
- Western music history

The second year is structured to be more independent work and composition. Curriculum topics will include but are not limited to:

- Piano skills
- Blues progressions
- Advanced harmony
- Improvisation
- Composition in various styles
- Rhythmic and melodic dictation and sight-reading

PHOTOGRAPHY

(1 credit)

Being a photographer has never been more accessible than in today's technologically advanced world, where we all carry quality cameras around in our pockets. Everybody can take a photograph, but we are often not taught how to create photographs. During this yearlong photography course, students will learn how professional photographers use compositional techniques and readily available props to create artistic and commercial photography. They will learn about the historical, technical, and creative aspects of photography, as well as how to operate a DSLR camera. Instruction will also include the use of Photoshop to digitally edit photographs, as well as some basic photo manipulation.

Recommended grade levels: 10-12

PORTFOLIO

(1 credit)

Emphasis is on continuing to develop skills and learning to self-direct through material and technique selection in order to create a personal style, which will result in a portfolio. Further exploration of materials, styles, and tools alongside learning of contemporary and historical artists will help students to deepen their knowledge of the art that brought history to this point in time and build on what has come before.

Prerequisite: Studio Art

PRINCIPLES OF MARKETING (BUAD204)

(1 credit)

(3 College Credits through Tompkins Cortland Community College)

This course will be offered for college credit. Students will be introduced to the basic principles of marketing and advertising as they relate to modern day business. Hands-on, engaging projects are assigned to allow the student to explore various elements of the Youth Entrepreneurs "Empowered" curriculum. Students create and design a product that is sold to support a cause of their choice. Students earn currency throughout the course that can be used for bidding during our exciting class auctions. Group instruction parallels the world of work and is a CTE (Career and Technical Education) component.

PROJECT LEAD THE WAY

Project Lead The Way (PLTW) prepares students to be the most innovative and productive leaders in Science, Technology, Engineering and Mathematics (STEM) and to make meaningful, pioneering contributions to our world.

PLTW partners with high schools to provide a rigorous, relevant STEM education. Through an engaging, hands-on curriculum, PLTW encourages the development of problem-solving skills, critical thinking, creative and innovative reasoning, and a love of learning.

The PLTW high school STEM education programs give students a brighter future by providing them with a foundation and proven path to college and career success in STEM-related fields.

STEM education is at the heart of today's high-tech, high-skill global economy. For America to remain economically competitive, our next generation of leaders must develop the critical-reasoning and problem-solving skills that will help make them the most productive in the world. PLTW sparks the ingenuity, creativity, and innovation within all of our students.

Who Should Take PLTW Courses?

The high school program should be offered to students who:

- · Maintain at least a 75% in math and science
- · Show interest in STEM (Science, Technology, Engineering, or Math) career fields
- Display an aptitude for art and design concepts
 Enjoy working with computers
- · Learn best in "hands-on" classes.

Design and Drawing for Production (DDP) 1 year-1 credit

Offered at Marion or Williamson HS

Principles of Engineering (POE)	1 year-1 credit	Offered at Williamson High School
Digital Electronics	1 year-1 credit	Offered at Williamson High School
Civil Engineering/Architecture (CEA)	l year-1 credit	Offered at Williamson High School
Biomedical Sciences	l year-1 credit	Offered at Gananda High School
Introduction to Apps	l year-1 credit	Offered at Gananda High School
Cybersecurity	l year-1 credit	Offered at Gananda High School

PSYCHOLOGY (GEMINI PSY 100 - FLCC)

(1 credit - 3 college credits)

This course is a comprehensive overview of the scientific study of behavior and mental processes. It will familiarize students with the scientific methods used in the field of psychology. It will also introduce various topics within the field, such as consciousness, motivation, learning, memory, cognition, development, personality, psychological disorders and their treatments, social psychology, and the biological bases of behavior. Only open for seniors.

SENIOR HIGH SYMPHONIC BAND

(1 credit)

The instrumental ensemble meets on a regular basis during the school day. Members will:

- 1. Attain a level of performance to be determined by the director.
- 2. Attend weekly music lessons as scheduled.
- 3. Attend all rehearsals and performances. The director will make every effort to publish rehearsal and performance schedules well in advance.
- 4. Maintain and improve the level of performance on musical instrument through regular home practice.
- 5. Keep all instruments, uniforms, music and equipment in acceptable condition at all times.
- 6. Avoid schedule conflicts:
 - a.) Students should arrange their schedules so no conflicts arise with band performances.
 - b.) Any anticipated absence from lessons, band rehearsals, or performances must be discussed with the director prior to the scheduled rehearsal or performance.
 - c.) Special arrangements may be made for band members involved in sports.

SENIOR HIGH CHOIR

(1 credit)

This Mixed-Choir SATB performing-oriented vocal ensemble that meets one period daily during the school day is designed for students who wish to develop their musical abilities through an intense singing experience. Music literature will be selected to provide an in-depth look at various musical styles and genres, including, but not limited to, classical, vocal jazz, world, Broadway, popular, and gospel/spiritual, while developing an understanding of cultural and historical idioms related to the music. There will be a strong emphasis on developing the singing voice as a musical instrument, considering technical issues such as breathing and vocal projection, listening, diction, vowel formation and modification, dynamics and other stylistic concerns, and musical interpretation. The New York State Standards for the Arts serve as the foundation for the curriculum of this performing ensemble.

Members of the group are expected to:

- Develop their skills as a singing musician through in-depth technical study of the voice
- Develop aural and musical reading skills
- Appreciate and be aware of cultural and historical contributions of the studied music
- Attend all rehearsals and concerts. A schedule of all events will be distributed in September for student use throughout the academic year.
- Maintain full responsibility for individual choir folder and uniform
- Model appropriate rehearsal behavior, concert etiquette, and professionalism at school and at performances away from Marion. Rules and expectations are clearly posted in the chorus room.

STUDIO IN ART

(1 credit)

Art is more than just drawing! In this course, students will explore a variety of 2D and 3D materials to gain an understanding of the many ways in which artists communicate visually. Studio Art also looks at a range of artists, both living and historical, in building skills both with art technique and reflection/criticism. Students will work with fibers, paint, drawing, ceramics, and printmaking as well as drawing. This course fulfills the NYS Art requirement for graduation, and is a prerequisite for the majority of other art courses offered.

WELDING

(½ credit - 1 semester)

This course is designed to introduce students to the skills and knowledge needed to effectively perform cutting and welding applications used in the advanced manufacturing industry. Proficient students will develop fundamental safety practices in welding, interpreting drawings, identifying and using joint designs, basic shielded metal arc welding (SMAW), plasma cutting, MIG, oxy-acetylene torch, and mechanical and thermal properties of metals.

WOODWORKING

(1/2 credit - 1 semester)

This course designed to introduce students to general woodworking practices. Students will expand their knowledge and experience through various projects, lessons, and vocabulary. Students will be expected to learn about and safely use hand tools, power tools, and woodworking machinery. The projects are designed to give students as much experience as possible by using many different machines and tools. The projects will also cover as many aspects of the building and woodworking industries as is possible in an entry level course.

WAYNE TECHNICAL & CAREER CENTER - WILLIAMSON

The intent of Vocational Education is to offer options to students that support their career goals, while making efficient use of the resources that the district has available through Marion Central School based programs and Wayne-Finger Lakes BOCES. Several critical factors are considered in planning for the future. Some of those factors include:

- Higher academic standards, accountability and graduation requirements
- Declining enrollment
- · Limited resources; time, money, people
- More jobs require 2 or 4 year college degrees

The intention is to have the right students attend Technical and Career programs/Wayne Finger Lakes BOCES programs for the right reasons. It is important to note that student's will not be considered for enrollment at the Vocational School unless they have met the following minimum requirements:

- 1. 90% attendance during the year preceding enrollment at the Vocational School.
- 2. Lacking no more than one credit (this means that they must have a minimum of 11 credits when they begin their third year of high school and 16.5 credits when they begin their fourth year).
- 3. To have established a career plan in cooperation with a high school counselor. The vocational program should support that plan.
- 4. Satisfactory behavioral record

In most cases, students begin vocational education in 11th grade. The district may have limited openings for enrollment at the Vocational School. If there are more eligible students interested in attending a vocational program than there are openings, students already attending a vocational program will be allowed to return. All other students who meet the eligibility requirements and are prospective new vocational students will be considered through the above criteria, and screened utilizing a Vocational Education Selection Rubric, and an interview process if necessary. The district may limit programs that can be attended. A wait list will be started if needed and students will be placed on it with consideration of current year's attendance, credits, current standing in courses, behavior and future plans.

Vocational Programs supported by the district: (All programs are subject to sufficient student enrollment.)

- Advanced Manufacturing and Engineering Academy
- Animal Science
- Auto Body Repair
- Automotive Technology
- Carpentry
- > Computer Programming & Video Game Design
- ➤ Conservation
- ➤ Cosmetology
- Criminal Justice
- Culinary Arts
- ➤ Electrical Trades
- ➤ Health Professions
- ➤ Power Mechanics

- > Professions in Education and Human Services
- New Vision: Medical Careers Seniors only by application
- ➤ New Vision: Veterinary Assistant Seniors only by application
- New Vision: Health Therapy Seniors only by application

In most cases, students begin vocational education in 11th grade. Parents and students must sign a contract if attending a vocational program that outlines expectations for participation.

ADVANCED MANUFACTURING AND ENGINEERING ACADEMY (AME)

Advanced Manufacturing and Engineering Academy students are exposed to Precision Machining, Computer Aided Design and Welding Technologies, experiencing the interaction of multiple technologies in a real manufacturing environment and through field trips to local industries. In the second year, students select an area of concentration in either Engineering, Precision Machining or Welding Technologies.

Over the two-year program students will follow approved industry methods and engineering standards while learning to fabricate industry specific metal products. Students learn to make components from blueprint to completion. Following the design phase, students utilize lathes, surface grinders, drill presses, and power saws. Upon successful completion of the program, students can earn Machining Level I certification. In addition, students learn how to weld using the four different welding processes. In the second year of machining, there is a focus on Computer Numerical Control (CNC) machining.

ANIMAL SCIENCE

The Animal Science Program prepares students for a wide range of careers related to animal care. Students receive instruction in veterinary care, nutrition, animal anatomy, physiology and animal behavior. The classroom houses many domestic and exotic pets. Students operate a grooming parlor that is used as a learning model for the handling and caretaking of animals. Units of study include Animal handling and Restraints; Breed Identification; Animal Nutrition; Anatomy and Physiology; Large Animal Medicine; Pet First Aid; and Animal Behavior.

AUTO BODY REPAIR

Students in the Auto Body Repair Program work with the latest technologies in order to hone diagnostic and repair skills on a variety of vehicles. Learning is accomplished in a hands-on environment, on vehicles owned by real customers. During class time students receive practical experience in collision repair, which includes frames, unibody repair and auto refinishing. Units of study include Painting & Refinishing; Structural Analysis; Non-Structural Analysis and Damage Repair; Estimating; and Welding & Metal Fabrication.

AUTOMOTIVE TECHNOLOGY

Automotive Technicians are in high demand. From computerized diagnostics to hands on repair, students in the Auto Technology Program learn to service and maintain all types of cars and light trucks. Both centers base their coursework on the National Automotive Technician Excellence Foundation (NATEF) standards which follow the

Automotive Service Excellence (ASE) standards. The Finger Lakes Center has received national certification (NATEF). The Wayne Center's national certification is currently pending. Units of study include Brakes;

Electronic Systems; Engine Performance; Suspension and Steering; and NYS Inspection.

CARPENTRY

The Carpentry Program is a combination of hands-on skill development and technical training that uses the most up-to-date equipment and resource materials. The program employs a standardized curriculum that was developed by experts in the construction trades industry through the National Center for Construction Education and Research (NCCER). Students build a variety of large projects as part of their first-year experience and then move to off campus job sites in their second year to continue upgrading their skills. Units of study include Fundamentals of Carpentry Construction; Stationary Machines, Hand and Power Tools; Safety; Framing; Exterior Finishes; Interior Systems; Cabinet Making; and Alternative Renewable Energy.

CONSERVATION

In the Conservation program your "classroom" can be in the forest one day and the local park the next. Students are introduced to the career areas in heavy equipment operation/maintenance and forest management. Students will learn skills in landscaping, forestry, fish and wildlife management. Students will also have the opportunity to compete in the annual Conservation competition. Students will earn their OSHA 10 card and forklift certification. They will have the opportunity to prepare for a New York State Commercial Driver's License (CDS Class B). The Conservation Program also runs a successful on-campus greenhouse.

COSMETOLOGY

Cosmetology is an exciting career that requires a wide range of skills. Artistic ability, as well as technical and communication skills, are critical to success. The Cosmetology Program teaches students the competencies and professional skills necessary to pass the New York State Board practical and written licensing exams. Students attend the program for two years, including a summer school session. A clinic open to members of the local community provides students with real life experience in their field. Only licensed cosmetologists may work in salons in New York State. To sit for the licensing exam, students must complete a minimum of 1,000 hours of approved instruction. Units of study include Properties of the Hair and Scalp; Shampooing, Rinsing, Conditioning; Hair Cutting; Artistry in Hair Styling; Permanent Waving; Hair Coloring; The Artistry of Artificial Hair; Manicures, Pedicures, and Nails; and Salon Business Practices.

CRIMINAL JUSTICE (FIRST RESPONDERS ACADEMY)

Through a blending of rigorous academics with a strong hands-on component, students gain insight into what it takes to be successful in the criminal justice field. In addition, the program includes the study of civil and criminal law providing a strong foundation for entry into the security field or for advanced training at a police academy or college. Areas of study include penal law, criminal procedure, vehicle and traffic law, corrections, first responder training, family court/juvenile justice system, report writing, NYS Security Officer Certification, 911 dispatch training, and martial arts.

*Per WTCC: For 2023-2024, juniors will begin to assimilate material relevant to EMT as well as Fire Fighter entry level instruction towards certification. This will be contingent on being able to hire appropriately to fill these areas, as well as pursuing NYSED approval for adding that material. In 2024-2025, they anticipate being able to have students concentrate in a preferred area (Criminal Justice, Emergency Medical Technician, or Fire Fighter) although they will still need to participate in all aspects of instruction.

CULINARY ARTS

The Culinary Arts Program is focused on preparing all students to meet the challenges of employment and continuing education in the culinary field. Practical experience is gained in the classroom in a fully equipped commercial-style kitchen. Students are encouraged to explore the wide variety of career opportunities the food service industry has to offer. Guest speakers from local businesses and food related careers are also invited to speak with students. The Culinary Arts Program is a member of the New York State Restaurant Association (NYSRA) Educational Foundation ProStart Program. This program provides students the work experience and classroom learning they need to succeed in restaurant and food service careers. Units of study include Nutrition; Meal Planning; Sanitation; Catering; Dining Room Service; Food Production; and Baking & Cake Decorating.

PROFESSIONS IN EDUCATION AND HUMAN SERVICES

Students will create age appropriate lesson plans and interact with young children in the center's community-based, on-site preschool. Students will also intern in off-site work-based learning experiences in their specific fields of interest. Eligible seniors map apply for Level 1 NYS Teacher Assistant Certification.

Areas of study include human development, special education and other school based programs, professional ethics and confidentiality, classroom organization, management and positive guidance techniques, lesson planning and presentation skills, historical perspectives, and career pathways in education.

ELECTRICAL TRADES

The purpose of the Electrical Trades Program is to prepare students for entry-level employment in the various electrical trades. Throughout the program, students gain daily practical experience working with residential, commercial and industrial wiring. In addition, the students will have the opportunity to experience training to become a Network Cabling Cat-5, fiber optics, 10 hour OSHA training. At the Wayne Technical Center, students explore alternative energy technologies.

HEALTH PROFESSIONS

The Health Professions course does not have any minimum requirements. It is however a somewhat rigorous course and holds students to the high standards of professionalism and competence expected of all health care professionals. Junior year is an introduction to general health professions, interpersonal communications, health and safety, body mechanics, cultural aspects of healthcare, legal aspects of health care, medical terminology, medical math, body organization, body systems, and an overview of available health care fields. Students should expect to read and take detailed notes on the assigned chapters and complete the workbook assignment for each chapter. Students will also be expected to complete oral presentations on some topics. Students will have hands-on instruction in the lab for skills including hand hygiene, patient transfer methods, patient positioning, bed making, vital signs, CPR and first aid during the junior year. Some field experience is incorporated into the program toward the end of the Junior year.

Senior year hits the ground running. Students build on the introductory anatomy and physiology learned during the Junior year in a 3 credit college level Anatomy and Physiology course. Students will learn the roles and responsibilities, scope of practice, critical knowledge, and skills of the Certified Nurse Assistant (CNA) including but not limited to: legal and ethical concerns, body system disorders/conditions common in LongTerm Care centers, communication concerns, infection control, personal care, humansexualaity, nutrition, elimination, patient lifting/moving/transporting, assisting with procedures, pre and post op care, life changes, and job

seeking/retention and resume building/interviewing skills. Student's will have hands-on training in the remainder of the 22 CNA skills that were not covered during the junior year in the lab. They will also have an opportunity to practice the junior and senior year skills in a clinical setting during their senior year. Students should expect a significant amount of independent learning/work during the Senior year and will need to fulfil NYS mandated clinical hours. Successful students will have the opportunity to sit for the NYS CNA Certification written and practical exams at the completion of the course. For patient and student safety reasons, students are required to maintain a 75% orgreaterclassroom average to attend field experience/clinical. Those who are not performing at that level well receive extra help during scheduled field/clinical days until they can bring their average up.

COMPUTER PROGRAMMING AND VIDEO GAME DESIGN

Computer Programming and Video Game Design enables students to learn software development, game programming and computer network support. After mastering Java programming, students may choose to specialize in computer programming and video game design or computer hardware and network operating systems through on-line tools and certification exams provided by TestOut.

During the first year of this program, students learn the essentials of computer programming and practice their skills through programming exercises and by writing their own computer games using Java. Students are taught concepts from geometry, trigonometry, and algebra necessary to model real world physics in games and simulations. During the second year, students may select between two areas of specialization.

Video Game Programming: Students who select the video game programming specialization study the Windows programming model using .NET and C#. C# is the most modern programming language desired by professional software development firms. These students apply their skills to collaborate on a substantial game development project using C#, Visual Studio, Unity game engine or other tools.

Computer Networking and PC Support: Students who choose this specialization study the fundamentals of computer and networking technology as well as desktop and server operating systems. These students will also design, implement and support networks and PCs in a lab environment. In addition to the TestOut certifications, this specialization also includes preparation for the CompTIA A+ and Network+ exams.

Students from both specializations will collaborate to form the officers and staff of an in-house software design and marketing company which markets student created software projects to customers.

POWER MECHANICS

In Power Mechanics, students learn the maintenance and repair of diesel and gasoline vehicles, farm machinery, earth moving equipment and small power equipment used in agriculture, conservation and landscaping. Basic skills are developed in welding/fabrication and troubleshooting. The curriculum areas and units of study include: maintenance of heavy equipment, hydraulic systems, fuel systems, small engine service, diesel theory, gasoline/2 and 4 stroke theory, ARC welding, OSHA 10 certification, forklift certification, fabrication, equipment restoration, tool identification and usage and shop/work safety.

NEW VISION MEDICAL CAREERS

The New Vision Medical Careers program is an intensive clinical shadowing experience in 20 plus hospital

acute care and geriatric units; working with Physicians, Nurses, Physician Assistants, Nurse Practitioners, Clinical Unit Technicians, Dieticians, Respiratory, Physical, Occupational and Speech Therapists, Clinical Laboratory Scientists – Medical Technologists, Midwives, Radiologists and Medical Imaging Professional. The goal of this one year, academically intensive program is to learn university human anatomy and physiology, develop critical thinking skills by creating case studies, perform laboratories and learn the scientific method applied to clinical practice in multiple disciplines. The college preparatory program prepares students in rigorous time-management, technology and computer applications skills while exploring the depths of clinical careers by observation and hands on experiences.

Admission Requirements: Students apply to the New Vision Medical Careers program in the following steps:

- 1. Students request and schedule a site visit to see the classroom environment and see work output 30 minutes, tour the Newark-Wayne Community Hospital units with 3-4 clinical students 90 minutes, interview the clinical instructor for 30 minutes.
- 2. Students receive an application.
- 3. Students complete application by the deadline 4 character and experience questions, parent approval form, 3 teacher recommendations, and high school transcripts.
- 4. Students are notified of acceptance, 30 days following application closing deadline.
- 5. Students and parents are requested to attend a spring orientation for additional details, summer homework and meeting Newark-Wayne Community Hospital and Wayne Technical and Career Center administrative staff.

NEW VISION HEALTH THERAPY SCIENCE

Exercise Science is becoming one of the fastest growing college majors and occupational areas in the health and medical industry. Both theory and hands-on experience are introduced in this exciting program. The Health Therapy Sciences Program is designed to provide high school seniors the opportunity to intensely investigate future college and professional career options within the fields of medicine, wellness and fitness and effectively prepare them for the rigors of college/university level study.

The course is designed around the traditional "New Vision" model of career exploration. It is, however, very different in the breadth of college level credit offered. This course will allow students to explore, learn and examine concepts, material and procedures in the areas of Anatomy & Physiology, Nutrition, Exercise Science and English in a truly integrated model. This is intended to give the dedicated student a look into the areas of healthcare based on movement, exercise and nutrition. Through the lens of in-depth study and vocational discovery come enhanced career and college focus.

The foundational course will be Human Anatomy & Physiology I and II. This is a very challenging study of the structure and function of the human body, A&P is a healthcare essential course that is a prerequisite for further study. Virtually all subject areas of the NVHTS curriculum are rooted in Anatomy & Physiology. As a result, transition and integration to all other areas will be natural and seamless.

Introduction to Nutrition is another essential course that is vital to a career in healthcare. It exposes the student to the field of human nutrition and food focused on the mutual relationships between humans and the biological and physical environment.

The ability to effectively read, write, speak and perform research are necessary skills demanded in the area of healthcare. English Composition 101 and 103 will challenge the student in these all important areas. The integration of English into the curriculum will be natural, relevant and again seamless.

Five career exploration rotations will be completed during the course of the school year. Each rotation will be one day per week for three weeks. Career areas will be chosen by the instructor and student after thorough discussions of student interest. Rotations will take place in area hospitals, affiliated clinics, private practices and area colleges. There will be additional opportunities to refine one's career choice in the form of field trips and guest speakers throughout the year.

An affiliation with UR/Thompson Health has been arranged and as a result, we will spend 2 days per week in our Thompson Hospital classroom. This gives us access to personnel, departments, speakers and tours among other opportunities. This added benefit affords greater opportunity and networking,

Upon successful completion of New Vision Health Therapy Sciences, students have the opportunity to early 12 college credits as follows:

Intro to Anatomy & Physiology	3 credits
Introduction to Nutrition	3 credits
English Composition 101	3 credits
English Composition 103	3 credits

Due to the expansive nature of the curriculum, the schedule will be fluid and reactive to educational opportunity as it arises. Much time will be spent in the classroom/lab area, where lecture and most laboratory experiences will take place. A significant amount of time will be spent in our new wellness center making classroom concepts come to life. Anatomy & Physiology will consume a majority of the student's time (approximately 3 days/week, not in succession and not the same days every week). Nutrition will comprise approximately 1 day/week. It is anticipated that approximately 3 hours/week will be spent in our wellness center extending and exploring classroom learning. As a result of the schedule flexibility, outstanding attendance is imperative and expected.

NEW VISION VETERINARY ASSISTANT

The New Vision Veterinary Assistant program is designed to provide high school seniors the opportunity to intensely investigate future college and professional career pathways within the field of Veterinary Science. Both theory and hands-on experiences are introduced in the Veterinary Assistant program. New Vision Veterinary Assistant program students may earn certification as a Veterinary Assistant.

An approved program by the National Association of Veterinary Technicians Association (NAVTA), this one-year program follows the New Vision Model by offering student mentored internships at local veterinary offices, humane societies and area farms. The program also introduces students to all aspects of Veterinary Science including: office and hospital procedures, communication and client relations, vaccinations, examination room procedures, surgical preparation and assisting. The New Vision Veterinary Assistant program is designed to prepare students for a wide variety of careers related to Veterinary Science. Veterinary Technicians are employed by animal shelters, aquariums, boarding kennels, humane societies and animal rescue shelters, pharmaceutical companies, research facilities at universities, veterinary hospitals, wildlife sanctuaries and zoos. (source:http://www.collegesanddegrees.com/programs/veterinary-technician/job-outlook)

This is a broad-based professional curriculum that will target student development of the knowledge and skills of a wide range of career options within the Veterinary Science field. Additionally, this program will give students a foundation of basic skills required for workplace situations and is uniquely suited to help students build skills related to communication, decision making, time management and relationship building, among others.

Students will study and experience academics in an environment that uses an interdisciplinary approach to English Language Arts, Math, Science and Technology. Post-secondary dual credit agreements with SUNY Morrisville and Finger Lakes Community College will give students a head start on their college studies.

NOTES

Marion Central School District

Marion Believes:

Students are at the heart of what we do
Innovation is critical to our success
Engagement is achieved through rigor, relevance, and relationships
Teamwork is the key to excellence
Personalized Learning is the future of education



Budget Guidelines and Principles

2023-24

- Adhere to legal, safety, health, and other mandated requirements
- Meet all contractual obligations
- Develop a budget that is educationally sound and fiscally responsible
- Utilize a shared-decision approach
- Guiding philosophy of budget development is to support district mission, vision, and priorities with appropriate programs and services related to:
 - The Whole Child Framework of Health, Safety, Engaged, Challenged, and supported
 - 1:1 Technology
 - Embedded literacy
 - Engaging all students to meet their full potential today, to be prepared for tomorrow's opportunities
- All decisions will be viewed through a lens of optimizing the impact upon student learning
- Ensure recurring operational expenses are appropriately funded with a specific, sustainable revenue source
- While the Pandemic unfolds, adjust budgetary allocations to maintain the best quality core instruction as it is impacted by:
 - State Aid
 - Other revenue sources
 - Expenditures
- We will prioritize maintaining and developing a world-class workforce
- Recognize long-term goal of facilities modernization and account for budgetary effect
- Programs with proven student achievement will be prioritized
- Programs are not given a seniority or longevity preference

Ravanuas			2020-21				20	21-2022				2022-2023	
		ROPOSED BUDGET	ADJUSTED + OR -	FINAL AUDITED	l l	PROPOSED BUDGET		JUSTED + OR -	FINAL AUDITED	l I	ROPOSED BUDGET	ADJUSTED + OR -	CURRENT PROJECTION
2727220023455555555555555				=	i				-		-		
LOCAL SOURCES					i								
					i					-			
REAL PROPERTY TAXES		6,894,610	(2,291)	6,892,319	i	6,999,379		2,625	7,002,005	1	7,176,358	17,956	7,194,314
NON-PROPERTY TAXES (SALES TAX)		270,000	(9.018)	260,982	i	270,000		(10,189)	259,811		260,000	-	260,000
CHARGES FOR SERVICES		10.000	28,490	38,490	i	5,000		33,271	38,271	1	5,000	1,000	6,000
USE OF MONEY & PROPERTY		40,000	(24,092)	15,908	i	5,000		20,031	25,031	1	5,000	77,931	82,931
SALE OF PROP/COMP-LOSS			37.427	37,427	i	~		20,548	20,548				•
MISCELLANEOUS		69,500	153,695	223,195	i	69,500		170,901	240,402		80,000	(432)	79,568
14190 4 to 100 4 to 100 4			****	*****	i		-						
TOTAL LOCAL	\$	7,284,110	\$ 184,211 \$	7.468,321	\$	7,348,879	\$	237.187 \$	7,586,066	 	\$ 7,526,358 \$	96.455	\$ 7,622,813
STATE SOURCES					i					İ			
BASIC FORMULA AIDS/FLEX AID		10,805,620	(1,393,867)	9,411,753	i	11,561,868		(1,408,691)	10,153,177		11,056,411	(1,571,642)	9,484,769
PUBLIC EXCESS COST AID (SWD)		392,053	1,464,074	1,856,127	i	237,396		1,461,266	1,698,662	-	198,369	1,617,124	1,815,493
PRI EXCESS COST AID -		72,164	64,222	136,386	i	135,353		103,181	238,534	1	244,992	56,889	301,881
TRADEWINDS - CRP					•								
BOCES AID		1.055,548	266,648	1,322,196	1	1,120,401		(26,412)	1,093,989	1	1,100,251	(48,659)	1,051,592
TEXTBOOK AID		1,000,00			i			100		Ī			
SOFTWARE AID		53,500	148	53,648	i	49,759			49,759	ĺ	52,101	(381)	51,720
LIBRARY MATERIALS AID					i					ĺ			
COMPUTER HARDWARE & TECHNOLOGY		12,200	32	12.232	i	11,237		1	11,238	ĺ	11,679	(144)	11,535
UNIVERSAL PRE-K		,											
HOMELESS AID			44,744	44,744				66,873	66,873		-	-	-
					1					- 1			
TOTAL STATE AID	\$	12,391,085	\$ 446,001	12,837,086	S	13,116,014	\$	196,218 \$	13,312,232		\$ 12,663,803	53,187	\$ 12,716,990
FEDERAL FISCAL STABILIZATION GRANT													
TOTAL STATE AID ALL SOURCES													
CARES GEER & ESSER			135,897	135,897	1					E			
FEDERAL/MEDICAID		40,000	27,865	67,865	T.	40,000		3,921	43,921		15,000	1,625	16,625
INTERFUND TRANSFER					1			20,956	20,956				
					1	C 1309070				-			
TOTAL REVENUE	\$	19,715,195	\$ 793,974	20,509,170	\$ 	20,504,893	\$	458,282 \$	20,963,177	 	\$ 20,205,161 \$	151,266	\$ 20,356,427
USE OF FUND BALANCE					1					l I			
APPROPRIATED FUND BALANCE		727,380		727,380	i	585,397		2	585,397	I	818,934	-	818,934
APPROP USE OF EPC RESERVES				(a) (b) (b) (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	1	-		-		1	-	•	
APPROP USE OF 4.8 RESERVES		¥2	-		1	7.5				1		100	
APPROPRIATED USE OF 2.3 RESERVES		-			1			2	- 1	1			-
APPROPRIATED USE OF RESTRICTED FUNDS		26			1	-		1.0		1	200,000	-	200,000
APPROP USE OF 11.595 RESERVES		9-			53			15	15		15		2.0
APPROP USE OF EXCEL RESERVES		-		9	1				2	1		1.4	
TOTAL BUDGET] \$	20,442,575	\$ 793,974 \$	21,236,550	1 5		\$	458,282 \$	21,548,574	1	\$ 21,224,095 \$	151,266	\$ 21,375,361
		0.93%				3.07%					0.63%		

EXPLANDING RESIDENCE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS		2020-2021			2021-2022			2022-2023	
BUDGET AREA	NET BUDGET	AUDITED EXPENSE	AUDITED BALANCE	NET BUDGET	AUDITED EXPENSE	AUDITED BALANCE	NET BUDGET	PROJECTED EXPENSE	PROJECTED BALANCE
GENERAL SUPPORT	2,723,081	2,328,622	394,459	2,563,935	2,314,329	249,607	2,612,955	2,495,350	117,605
INSTRUCTION	9,928,583	9,020,403	908,180	10,349,752	9,933,000	416,752	10,782,550	10,350,545	432,005
TRANSPORTATION	977,180	897,655	79,525	1,038,800	991,646	47,154	1,032,690	1,037,093	(4,403)
COMMUNITY SERVICES	3,000	3000	3,000	3,000	230	2,770	3,000	2,500	500
UNDISTRIBUTED	6,770,815	5,875,364	895,451	7,081,563	6,203,824	877,739	6,747,500	5,845,370	902,130
INTERFUND TRANSFERS	2,558,000	2,542,227	15,773	545,177	545,013	164	525,000	525,000	
CAPITAL OUTLAY				,					
***************************************					40.000.040	4.004.400	04 700 005		4.447.007
TOTAL APPROPIEXPENSE/BAL	22,960,659	20,664,272	2,296,388	21,582,227	19,988,040	1,594,186	21,703,695	20,255,858	1,447,837
TOTAL APPROP/EXPENSE/BAL	22,960,659	20,664,272	\$2,296,388	21,582,227	19,988,040	\$1,594,187	21,703,695	20,255,858	\$1,447,837
PERCENT UNSPENT BUD APPROP	9.26%			-6.39%			0.56%		
TRANSFER TO CAPITAL FUND				!			1		
FUND BALANCE		2020-2021			2021-2022			2022-2023	
BEGINNING TOTAL FUND BAL			\$ 8,955,943	***************************************		\$ 8,800,833	101111111111111111111111111111111111111		\$ 9,775,969
ADD REVENUES			20,509,170			20,963,177			20,356,427
RESERVE EQUITY TRANSFER			20,505,110	1		20,000,111	I		20,000,12.
NEOERIVE ENGINE HOUSE EN					2				
SUB-TOTAL			29,465,113			29,764,010	1		30,132,397
SUBTRACT EXPENDITURES			(20,664,272)			(19,988,040)	1		(20,255,858)
SUBTRACT TRANSFER TO CP									
PRIOR PERIOD ADJUSTMENT				1		•	1		.*1
							1		
ENDING TOTAL FUND BALANCE			\$ 8,800,833	THE RESERVE ASSESSMENT		\$ 9,775,969	DESCRIPTION OF THE PARTY OF THE		\$ 9,876,539
Non Spendable - Prepaid Expenditures		408,065			402,553				
RESTRICTED			(408,065)	1		(402,553)	1		
- Unemployment insurance 6/24/1991		83,248		1	83,388		1	83,388	
- 2010 Bus Purchase Capital Reserve 5/18/2010 - 10 YRS - \$3,000,000	0	1,002,155		1	678,306		1	678,306	
- Retirement Contribution 8/23/2010		1,620,637		1	1,843,475		1	1,843,475	
- Employee Benefit Accrued Liability 8/23/2010		869,984		1	904,661		1	904,661	
- Worker's Comp Reserve		400,000			450,646			450,646	
- Reserve for Encumbrances		167,121		1	94,600		i.	94,600	
- Legal Liability Reserve		71,894			8,772			8,772	
- 2018 Reserve for Capital 05/15/18 10 yrs - \$5,000,000		1,844,774		1	2,411,229		1	2,411,229	
- 2019 Capital for Bus 5/21/18 10 yrs - \$5,000,000		903,946		1	1,230,441		d	1,230,441	
TOTAL RESTRICTED RESERVE FUNDS	:	\$ 6,963,759	10.000 ===:	!	\$ 7,705,519	77 705 540		\$ 7,705,519	(7 70E E40)
			(6,963,759)			(7,705,519)			(7,705,519)
UNRESERVED FUND BALANCE			\$ 1,429,009	i		\$ 1,667,898	i		\$ 2,171,019
ASSIGNED/APPROPRIATED FUND BALANCE									
- RESERVE FOR ENCUMBRANCES				1			1		
- DESIGNATED TO REDUCE TAXES			(585,397)	1		(818,934)	1		_
UNASSIGNED				1	_		1		
							N.		0 0 474 040
UNASSIGNED FUND BALANCE			\$ 843,612	I	L.	\$ 848,964	1		\$ 2,171,019

RESOLUTION TO APPROVE AMENDMENT TO FINGER LAKES AREA SCHOOL HEALTH PLAN ("FLASHP") MUNICIPAL COOPERATIVE AGREEMENT

WHEREAS, the Finger Lakes Area School Health Plan ("FLASHP") was established pursuant to a Municipal Cooperative Agreement to Provide Health Benefits, which was last restated July 1, 2018, and amended January 1, 2020 (the "Agreement"); and

WHEREAS, Marion Central School District is currently a participant in FLASHP ("Participant"); and

WHEREAS, Article 5-G Section 119-O of the New York General Municipal Law, and Section XIII of the Agreement, require that the maximum term of the Agreement is five (5) years so that the FLASHP Board of Directors ("Board") may periodically assess whether any changes to the Agreement are necessary; and

WHEREAS, Section V of the Agreement provides that the Agreement may be amended by an affirmative vote of 2/3 of all Board members then appointed and serving on the Board; and

WHEREAS, the FLASHP Board voted by a 2/3 majority at a meeting held on November 3, 2022, to adopt the revised Agreement, effective February 1, 2023, and to amend the By Laws, effective February 1, 2023; and

WHEREAS, Article 5-G Section 119-O of the New York General Municipal Law, and Section V of the Agreement, require that changes to the Agreement must also be adopted by a majority vote of each Participant's governing body;

WHEREAS, Marion Central School District desires to approve the FLASHP Board's changes to the Agreement;

NOW THEREFORE, the Board of Education of Marion Central School District has voted to approve the revised Agreement, attached hereto in Exhibit A.

Marion Central School District

by:		
	Signature	
Print name:		
its:		
	Title	
Dated:		

The undersigned school district, BOCES or municipal corporation agrees to be bound by the provisions of the foregoing Municipal Cooperative Agreement to Provide Health Benefits effective February 1, 2023.

by:_______Signature Print name:_______ its:________ Title Dated:______

Marion Central School District

RESOLUTION TO APPROVE AMENDMENT TO FINGER LAKES AREA SCHOOL HEALTH PLAN ("FLASHP") MUNICIPAL COOPERATIVE AGREEMENT

WHEREAS, the Finger Lakes Area School Health Plan ("FLASHP") was established pursuant to a Municipal Cooperative Agreement to Provide Health Benefits, which was last restated July 1, 2018, and amended January 1, 2020 (the "Agreement"); and

WHEREAS, Marion Central School District is currently a participant in FLASHP ("Participant"); and

WHEREAS, Article 5-G Section 119-O of the New York General Municipal Law, and Section XIII of the Agreement, require that the maximum term of the Agreement is five (5) years so that the FLASHP Board of Directors ("Board") may periodically assess whether any changes to the Agreement are necessary; and

WHEREAS, Section V of the Agreement provides that the Agreement may be amended by an affirmative vote of 2/3 of all Board members then appointed and serving on the Board; and

WHEREAS, the FLASHP Board voted by a 2/3 majority at a meeting held on November 3, 2022, to adopt the revised Agreement, effective February 1, 2023, and to amend the By Laws, effective February 1, 2023; and

WHEREAS, Article 5-G Section 119-O of the New York General Municipal Law, and Section V of the Agreement, require that changes to the Agreement must also be adopted by a majority vote of each Participant's governing body;

WHEREAS, Marion Central School District desires to approve the FLASHP Board's changes to the Agreement;

NOW THEREFORE, the Board of Education of Marion Central School District has voted to approve the revised Agreement, attached hereto in Exhibit A.

Marion Central School District

by:	
Signature	
Robert Marshall	
School Board President	
Dated:	

The undersigned school district, BOCES or municipal corporation agrees to be bound by the provisions of the foregoing Municipal Cooperative Agreement to Provide Health Benefits effective February 1, 2023.

y:Signa	ature	
Robert Marshall		
School Board President		

FLASHP BOARD RESOLUTION TO ADOPT AMENDED AND RESTATED MUNICIPAL COOPERATIVE AGREEMENT

WHEREAS, the Finger Lakes Area School Health Plan ("FLASHP") was established pursuant to a Municipal Cooperative Agreement to Provide Health Benefits, last restated and adopted July 1, 2018, and amended January 1, 2020 (the "Agreement"), and is governed by By Laws adopted by the FLASHP Board of Directors (the "Board"); and

WHEREAS, Article 5-G Section 119-O of the New York General Municipal Law, and Article XIII of the Agreement ("Term and Renewal of Agreement"), require that the maximum term of the Agreement is five (5) years so that the Board may periodically assess whether any changes to the Agreement are necessary; and

WHEREAS, Article V of the Agreement ("Action of the Board") and Article V Section 6 of the By Laws ("Votes by Board") provide that the Agreement may be amended by an affirmative vote of 2/3 of the Directors and Superintendent-Advisors with voting rights, if applicable, then appointed and serving (the "Voting Board Members");

WHEREAS, Article V of the Agreement further provides that changes to the Agreement also require adoption by each Participant's governing body, and that following a change to the Agreement, each Participant must have such changes approved by a majority vote of its governing body within a timeframe set by the Board in order to remain a Participant in FLASHP; and

WHEREAS, the Board has considered the terms and conditions of the Agreement, and determined to revise certain aspects of the Agreement, as reflected in the attached Exhibit A; and

WHEREAS, the Voting Board Members voted by a 2/3 majority at a meeting held on November 3, 2022, to adopt the revised Agreement, effective February 1, 2023;

NOW THEREFORE, it is

RESOLVED, that the Board hereby adopts the attached amended and restated Agreement, effective February 1, 2023; and

RESOLVED, that each Participant in the Agreement must have its governing body approve the amended and restated Agreement and return a signature page to the Board no later than February 1, 2023, or that Participant shall cease to be a Participant in FLASHP as of that date.

SIGNATURE FOLLOWS ON NEXT PAGE

The undersigned President of the Board hereby certifies that the foregoing <u>FLASHP Board Resolution to Adopt Amended and Restated Municipal Cooperative Agreement</u> was adopted by a motion duly made, seconded and passed by the Board at a meeting held on the 3rd day of November, 2022, to be effective February 1, 2023, and that he was duly authorized to sign this document on behalf of the Board.

Ralph Brongo, President

Dated: 11 2 222

EXHIBIT A

MUNICIPAL COOPERATIVE AGREEMENT TO PROVIDE HEALTH BENEFITS

This Municipal Cooperative Agreement ("Agreement") is adopted effective the 1st day of February, 2023 among:

Avon Central School District

Bloomfield Central School District

Caledonia-Mumford Central School District

Canandaigua City School District

Clyde Savannah Central School District

Dansville Central School District

Dundee Central School District

Finger Lakes Community College

Gananda Central School District

Genesee Valley BOCES

Geneseo Central School District

Geneva City School District

Honeoye Central School District

Keshequa Central School District

Livonia Central School District

Lyons Central School District

Manchester-Shortsville Central School District

Marcus Whitman Central School District

Marion Central School District

Mt. Morris Central School District

Naples Central School District

Newark Central School District

North Rose Wolcott Central School District

Palmyra Macedon Central School District

Penn Yan Central School District

Phelps-Clifton Springs Central School District

Red Creek Central School District

Romulus Central School District

Seneca Falls Central School District

Sodus Central School District

Victor Central School District

Waterloo Central School District

Wayland-Cohocton Central School District

Wayne Central School District

Wayne-Finger Lakes BOCES

Williamson Central School District

York Central School District

Revised Effective February 1, 2023

WITNESSETH:

WHEREAS, Article 5-G of the General Municipal Law authorizes municipal corporations to enter into cooperative agreements for the performance of those functions or activities in which they could engage individually; and

WHEREAS, Section 92-a, 119-o of the General Municipal Law authorizes municipalities to purchase medical and dental insurance policies, enter into group health plans, and establish a joint body to administer a health plan; and

WHEREAS, Section 119-n of the General Municipal Law defines the term "municipal corporation" to include a county, city, town, village, fire district, school district and board of cooperative education services, and for purposes of this Agreement, Finger Lakes Community College; and

WHEREAS, the parties to this Agreement have determined to their individual satisfaction that they can furnish medical and/or dental benefits for their employees/retirees and COBRA participants at a significant cost savings by acting in concert with one another in the manner hereinafter expressed; and

WHEREAS, the parties to this Agreement wish to designate themselves under this Agreement as the Finger Lakes Area School Health Plan;

NOW THEREFORE, in consideration of the mutual promises herein contained, the parties do covenant and agree as follows:

INTENT

The parties to this Agreement (each a "Participant" and collectively the "Participants") collectively shall furnish medical, dental, and Medicare Advantage benefits (each benefit type

a separate "Plan" and collectively "the Plans") for those employees, retirees, COBRA participants and dependents ("Plan Enrollees") which each Participant individually deems eligible for coverage in the Finger Lakes Area School Health Plan (hereinafter referred to as "FLASHP"), subject, however, to FLASHP's eligibility criteria as determined by the Board of Directors from time to time..

II. PARTICIPATION AND MEMBERSHIP

The Board of Directors (the "Board") reserves the right to accept/deny entrance into FLASHP as a Participant in this Municipal Cooperative Agreement ("Participation" in FLASHP), or entrance as a participating employer in any of the Plans (medical, dental or Medicare Advantage Plans), for any reason(s) which in its sole discretion determines is appropriate. Membership as a participating employer in a FLASHP Plan ("Membership") may be offered to a municipal corporation if said municipal corporation is approved to become a Participant and can provide satisfactory proof of its financial responsibility. Those current and future Participants who apply and are approved for entrance as a Participant or as a participating employer into a FLASHP Plan (each a "Member" and collectively the "Members") may be required to sign a Participation and/or Membership agreement approved by the Board and shall be subject to terms and conditions of Plan Membership established by the Board. A Participant that is approved to be a Member may be approved to participate in the medical, dental, or Medicare Advantage Plan(s), or any combination thereof, through FLASHP, as determined in the discretion of the Board. The Board in its discretion may also place restrictions on Membership, such as requiring Membership in the medical plan in order to participate in the dental or Medicare Advantage Plans, or similar Membership requirements.

A. New Participation and Membership

 New FLASHP Participants will be limited to only municipal corporations that are K-12 educational institutions (public school districts and BOCES) and who qualify as large group for health insurance rating purposes under the New York Insurance Law

- Sections 3231 and 4317 (or who otherwise would not affect the Plan's status as a large group for health insurance rating purposes if they joined a FLASHP Plan).
- Applicants to become a Participant and/or Member of a Plan must provide the following information:
 - Three (3) years of claim history for the benefit(s) of the same type as those provided by the Plan(s) in which participation is sought.
 - Three (3) years of premium history for the benefit(s) of the same type as those provided by the Plan(s) in which participation is sought.
 - A census of all eligible employees, which delineates which employees are
 participating in the benefit(s) of the same type as those provided by the Plan(s) in
 which participation is sought, showing age, family status, etc.
 - The Board will request that the insurance carrier ("Carrier") or another entity selected by the Board complete a review of the data within ten (10) business days of an application for Membership and provide an actuarial analysis regarding the risk of the group. The Board may obtain an independent analysis at its discretion.
- The new Participant or Member must be located within Livingston, Monroe, Ontario, Seneca, Steuben, Wayne and/or Yates County area. Consideration will be given to out of area groups. Applications for Participation and/or Membership may be approved by the Board, in the Board's discretion.
- FLASHP shall not be obligated to provide benefits to a Member that exceeds Finger
 Lakes Area School Health Plan's benefits at the time of entry.
- If required by the By Laws and to the extent applicable to a particular Plan, the new Member will be required pay a surcharge to cover its share of any reserves and any rate credits that exist at the time Membership begins for the Plan(s) in which the new Member participates. If the new Member participates in more than one Plan requiring a surcharge, then the surcharge shall be separately calculated for each Plan. The surcharge will be a percentage equal to the cumulative gain for FLASHP divided by the FLASHP premium for the applicable Plan for the immediately preceding twelve (12) month period. The Carrier or another entity selected by the Board will calculate the surcharge amount at the time the new Member joins the Plan(s). The surcharge

amount may be paid by the new Member in a lump sum, or in equal installments for the first twelve (12) months in FLASHP, for the first twenty-four (24) months in FLASHP, or for the first thirty-six (36) months in FLASHP through premium add-ons, as selected by the new Member at the time of its entry into FLASHP for the Plan(s) in which the new Member participates. No interest will be charged if a multi-year add-on option is selected. Full payment of the surcharge is required if the new Member terminates participation in the Plan(s) for which the surcharge is assessed, and if the new Member terminates prior to the end of the payment period, the remaining amount shall be paid in a lump sum within thirty (30) days of termination.

- Membership shall become effective no earlier than the 1st day of the calendar month following adoption by the Board of the resolution to accept the entity as a Member.
- Newly approved Members must become a party to this Agreement by approval of such Member's governing body, prior to becoming a Plan Member.

B. Withdrawal of Participation or Membership

The FLASHP Participation year runs from July 1 each year to June 30 ("Participation Year"). A Participant may withdraw from FLASHP effective only on the last day of the Participation Year, June 30. Notice of intent to withdraw from Participation in FLASHP must be given in writing to the President of the Board of Directors by April 30th of the prior Plan Year. Any Participant who desires to leave the consortium and does not provide written notice to the Board President by April 30th of the Plan Year, automatically extends a Participant's Participation and obligations for another Participation Year, unless the majority vote of the Board of Directors consents to allow them to withdraw.

Notwithstanding the prior paragraph, the Board in its discretion may deem a Participant who is not a Member of any Plan(s) to have withdrawn from and ceased Participation in FLASHP on the date the Participant ceased to be a Member of any Plan(s). Furthermore, the Board in its discretion may deem a Participant who withdraws from Membership in the medical Plan to have withdrawn from and ceased Participation in FLASHP on the date the Member ceases to

have any subscribers under that Plan.

The Board may establish procedures for withdrawal from Membership in the FLASHP Plans (as opposed to withdrawal from Participation in FLASHP itself) in the By Laws. For example, the By Laws may specify any penalties that apply to a Member's withdrawal from a Plan.

III. MANAGEMENT OF FLASHP

The governing body of FLASHP, responsible for management, control and administration of FLASHP, shall be the Board, as described below.

A. Board Composition and Voting Power

The Board shall consist of not less than three Directors, with an odd number of Directors regardless of the size of the Board, and two Superintendent-Representatives.

Each Director position may either represent at least two (2) Participants, referred to as a "Region," or may be designated as an "At-Large" position, as provided in the By Laws. The Board, by resolution adopted by a majority of the entire Board, shall determine the number of Director positions, how many positions (if any) will represent a specific Region, and how many positions (if any) will be At-Large elected by all Participants. To the extent the By Laws provide that Directors represent a specific Region, then the Board shall determine the number of Regions and the Participants which will be in each Region, with a goal of each Region having a relatively comparable number of insurance contracts.

The By Laws shall also provide for Superintendent-Representatives, who shall have the right and obligation to attend all meetings of the Board of Directors.

Each Director and Superintendent-Representative (hereinafter, "Voting Board Member") shall have one vote on all matters properly brought before the Board. A Voting Board Member may

vote on matters involving the medical, dental, and Medicare Advantage Plans, even if the Voting Board Member's employer is not a Member in that Plan.

B. Qualifications, Election and Term of Voting Board Members

Each Director position ("Directorship") shall be filled by a Participant vote or a Board vote, as described in the By Laws. The Board of Directors shall establish Directorship terms and election procedures, either in the By Laws or by separate resolution. The Board of Directors in its discretion may also establish qualifications for Directorship positions and/or term limits, either in the By Laws or by separate resolution.

FLASHP's By Laws shall further describe the role, qualification, selection, term, and removal of the Superintendent-Representatives.

C. Increase or Decrease in Number of Directors

The number of Directors may be increased or decreased by vote of a majority of the Voting Board Members in office. No decrease in the number of Directors shall shorten the term of any incumbent Director. The number of Directors resulting from any increase or decrease must remain odd.

D. Newly Created Directorships and Vacancies

Newly created Directorships resulting in an increase in the number of Directors, and vacancies occurring in the Board for any reason except the removal of Directors, may be filled by a vote of the majority of the Voting Board Members in office, as described in the By Laws.

Vacancies occurring by reason of removal of Directors with or without cause shall be filled by vote of the Participants (in the applicable Region, if the Director represents a specific Region).

A Director elected to fill a vacancy caused by resignation, death or removal shall be elected to hold office for the unexpired term of his/her predecessor. An odd number of Directors will always be maintained. If necessary or determined by the Board to be prudent, an At-Large member will be elected by all Participants (one vote per Participant).

E. Removal of Directors and Superintendent-Representatives

Any or all of the Directors may be removed for cause by vote of the Participants (in the applicable Region, if the Director represents a specific Region) or by action of a majority of the Voting Board Members in office. Any or all of the Superintendent-Representatives may be removed for cause as specified in the By Laws.

Such causes may include, but are not limited to:

- Failure to attend meetings
- Malfeasance
- Conflict of interest
- No longer satisfies the qualifications to be a Director or Superintendent-Representative or to represent a specific Region

F. Resignation

A Voting Board Member may resign at any time by giving written notice to the Board or the President of FLASHP. Unless otherwise specified in the notice, the resignation shall take effect upon receipt thereof by the Board or the President, and the acceptance of the resignation shall not be necessary to make it effective.

IV. QUORUM

A majority of the entire Voting Board Members shall constitute a quorum for the transaction of business or of any specified item of business.

V. ACTION OF THE BOARD

To change this Municipal Cooperative Agreement or any By Law, there must be an affirmative vote of 2/3 of all Voting Board Members then appointed and serving. Unless otherwise required by law, or the prior sentence, the vote of a majority of the Voting Board Members shall be the act of the Board. Each Voting Board Member shall have one (1) vote. All actions by the Board must have a motion/second and be adopted by a vote as determined above.

All changes to any By Law shall be effective and binding on all Participants, without the need for the Participant to sign a new Participation or Membership agreement or other written instrument, and without approval of the Participant's governing body. Changes to this Municipal Cooperative Agreement, however, also require adoption by each Participant's governing body. Following a change to this Municipal Cooperative Agreement, each Participant must have such changes approved by a majority vote of each such Participant's governing body within a timeframe set by the Board of Directors in order to remain a Participant and Member.

VI. DUTIES OF THE BOARD

The duties of the Board include:

- Adopting and maintaining By Laws to govern FLASHP.
- Monitoring financial performance of FLASHP.
- Communicating with Members and eligible or enrolled Plan Enrollees.
- Determining what benefit Plans will be offered under FLASHP, including whether to add or terminate a Plan, restrict Membership in a Plan or Plan option to only certain

- Participants and/or Plan enrollees, or add/remove/limit Plan options or to offer supplemental programs, such as wellness programs, within a Plan.
- Making decisions regarding renewal rates, renewals, benefit changes, Member guidelines and Member and Plan Enrollee eligibility for each Plan.
- Making decisions regarding Participant entry and departure from FLASHP.
- Making decisions regarding the funding mechanism for each Plan (insurance or self-funding or a combination thereof), and if the decision is made to self-fund a Plan or portion thereof, obtaining a Certificate of Authority from the Department of Financial Services in accordance with Article 47 of the New York Insurance Law, and determining how assets will be dispositioned upon termination of the self-funded Plan or arrangement.
- Determining insurance Carrier(s) and/or third party administrators for medical, dental,
 and Medicare Advantage Plan benefits provided by FLASHP.
- Determining the insurance Carrier or Carriers, if any, who are to provide Plan benefits and/or stop-loss insurance coverage (if applicable).
- Recommending the annual premium rates to be paid by each Member for each Plan Enrollee classification in the medical, dental, and Medicare Advantage Plans.
- Purchasing and maintaining a stop-loss policy, excess claims liability policy, or other
 policies to the extent determined by the Board to be prudent or to be required by New
 York Insurance Law Section 4707, which shall comply with any requirements of that
 Section.
- Authorizing insurance Carriers to establish a joint fund or funds or other process to finance all FLASHP expenditures, including claims, reserves, surplus, administration, stop-loss insurance and other expenses.
- Auditing receipts and disbursements, providing for independent audits.
- Preparing and furnishing periodic financial and operational reports to Members.
- Establishing qualifications and election procedures to become a Director or Superintendent-Representative.
- Establishing Voting Board Member terms, and if deemed prudent by the Board in its discretion, term limits.

- Designating Regions, if any, to be represented by Directors, and determining how many Directorships (if any) shall be tied to a particular Region and how many shall be At-Large positions.
- Electing a President and Vice President, and the selection or designation of any other officers.
- To the extent the Board deems it appropriate, creating Board committees, each consisting of three or more Voting Board Members, to serve at the pleasure of the Board.
- Filling vacancies in any of the Board offices.
- Fixing the frequency and format of regular Board meetings, including the time and place thereof, the method for calling special meetings, and whether attendance at any Board meeting shall be in-person, by video conference, by conference call, or any combination thereof. There shall be at least one annual scheduled Board of Directors meeting at a time and place in New York State designated in accordance with this Agreement.
- Hiring a consultant(s) or Plan administrator(s) and periodically reviewing the performance of the consultant(s) and/or Plan administrator(s).
- Reviewing all recommendations made by the FLASHP consultant(s) or Plan administrator(s) and approving and implementing all such recommendations approved by the Board.
- Establishing administrative guidelines and requirements for Participants, Members, Directors, Superintendent-Representatives, and/or Plan Enrollees. Examples of the type of administrative guidelines and requirements the Board may choose to adopt include a requirement that:
 - Participants sign a Participation agreement developed by the Board.
 - Members sign a Membership agreement developed by the Board;
 - Members satisfy certain criteria to participate in a Plan;
 - Members conduct dependent eligibility audits, distribute Plan notices or materials, or perform other administrative duties with respect to the Plans;
 - Members offer FLASHP Plans exclusively (and no other competing plans);

- Participants, Members, Directors, Superintendent-Representatives, and/or Plan Enrollees make certain disclosures or sign certain certifications developed or approved by the Board.
- Contracting with third parties, which may include one or more Members, for the furnishing of all goods and services reasonably needed in the efficient operation and administration of FLASHP.
- Designating an individual or law firm to serve as FLASHP's attorney.
- Such other matters, as may be reasonable or necessary to provide for the efficient operation and administration of FLASHP.
- In carrying out these duties, ensuring that purchasing and making of contracts complies with the general laws applicable to municipal corporations and school districts, including but not limited to the requirements of Section 92-a of the General Municipal Law with respect to contracts for self-funded health benefits, if applicable.

VII. STATUS OF OFFICERS AND EMPLOYEES

Officers and employees of any other third party vendor, including without limitation the officers and employees of any Participant or Member who assists or participates in the operation of FLASHP, shall not be deemed employees of FLASHP. Neither the Board nor the Voting Board Members shall not have any authority to engage the services of any person as an employee of FLASHP. Each third party vendor shall provide for all necessary services and materials pursuant to contracts with FLASHP. The officers of FLASHP shall serve without compensation from FLASHP.

VIII. SERVICE OF PROCESS

The President of FLASHP shall receive service of summons or other legal process in any action, suit or proceeding arising out of any contract, agreement or transaction involving FLASHP.

IX. PREMIUM PAYMENTS

Unless otherwise required by the Carrier, each Member is responsible to pay premiums directly to the selected insurance Carrier. Failure to pay premiums shall be the basis for exclusion of the Member from the applicable Plan. Any action to exclude a Member from a Plan for non-payment of premiums shall not relieve that Member from its premium obligations to the selected insurance Carrier.

X. INDEMINIFICATION

Each Participant/Member will defend with competent counsel, indemnify and hold harmless FLASHP, every other Participant/Member, as well as their directors, officers, employees, agents, successors, and assigns, from and against any and all claims, demands, actions, suits and proceedings (whether civil, criminal or administrative), and all liability, loss, expense (including reasonable attorneys' fees), costs or damages, that result, directly or indirectly, from the acts and/or omissions of the Participant/Member, including, but not limited to any expense or loss resulting from inaccurate eligibility information that is provided by the Member, failure to distribute required notices or other FLASHP materials, or premium expenses whether due to failure or refusal to pay, expulsion from Membership, or inappropriate withdrawal from FLASHP.

XI. TERMINATION OF PLAN

This Agreement, and FLASHP, may be terminated upon official action of the Board in accordance with Section V of this Agreement. Upon termination of this Agreement, or FLASHP, to the extent any Plan or portion of a Plan is fully-insured, the selected insurance Carrier(s) shall hold terminal liability and any experience credits; to the extent any Plan or portion of a Plan is self-funded, the Plan and FLASHP may not be terminated until all terminal liability has been satisfied and all profit or fund balances have been distributed to Members or Plan Enrollees, as permitted by law and determined by the Board.

XII. CONFIDENTIALITY

Nothing contained in this Agreement shall be construed to waive any right a covered person possesses with respect to the confidentiality of medical records and that such rights may only be waived upon the written consent of such a covered person.

XIII. TERM AND RENEWAL OF AGREEMENT

The term of the Agreement shall be five (5) years from its last adoption date, at which time the Board shall review its terms and conditions. Regardless of whether there are changes, each Participant's governing body shall be required to re-adopt the Agreement at least once every five (5) years.

In the event the terms and conditions of the Agreement are revised at a time that is less than five (5) years from its last adoption date, the term of the revised Agreement shall be five (5) years, measured from the date of the adoption of the changes to the Agreement.

XIV. COMPLIANCE WITH LAWS

This Agreement shall be interpreted and implemented in a manner compliant with all applicable laws, which are hereby incorporated by reference. In the event any term of this Agreement is found to be noncompliant with applicable law (e.g., if it conflicts with, or fails to incorporate a required term of such laws), that term shall be reformed to comply with the applicable law and the remainder of the Agreement shall remain in effect and carried out in the manner the Board determines is most consistent with the Participants' original intent.

[Remainder of Page Intentionally Blank]

The undersigned President of the Board hereby certifies that the foregoing Municipal Cooperative Agreement to Provide Health Benefits was adopted by a motion duly made, seconded and passed by the Board at a meeting held on the 3rd day of November, 2022 to be effective February 1, 2023, and that he/she was duly authorized to sign this document on behalf of the Board.

President

Dated: ______

The undersigned school district, BOCES or municipal corporation agrees to be bound by the provisions of the foregoing Municipal Cooperative Agreement to Provide Health Benefits effective February 1, 2023.

Name of Sch	nool District,	BOCES	or Municipal	Corporation	
					_
by:					
	Signature				
Print name:_					
its:					
	Title				
Dated:					

Marion Central School District Policy	2021 <u>2022</u>	1510
REGULAR BOARD MEETINGS		By-Laws
	P	age 1 of 5

All Board of Education meetings will be open to the public except those portions that are executive sessions. The Board will make reasonable efforts to ensure that all meetings are held in an appropriate facility that can adequately accommodate all members of the public who wish to attend. The superintendent will attend all Board meetings. Members of the Superintendent's staff may attend Board meetings at the Superintendent's discretion. The Board may also request that additional people attend.

Regular Board meetings will take place on the day and time designated by the Board at the Annual Organizational Meeting, except as modified. Any Board meeting may be adjourned to a future date and time if approved by a majority of the Board present. Further, if a meeting date falls on a legal holiday, interferes with other area meetings, or Board member attendance will be less than a quorum, the Board will select a date for a postponed meeting at the prior regular meeting, and it will direct the District Clerk to notify all members. The District Clerk will provide the Board members written notice of the time of and agenda for each regular meeting before the meeting.

When the Board schedules a meeting on at least one week's notice, it will give or electronically transmit public notice of the time and place to the news media and conspicuously post the notice in one or more designated public locations at least seventy-two (72) hours before the meeting. Notice of other meetings will be given or electronically transmitted, to the extent practicable, to the news media and conspicuously posted at one or more designated public locations at a reasonable time before the meeting. When the <u>District Board</u> has the ability to do so, it will conspicuously post the meeting notices on <u>its-the District's</u> website.

If videoconferencing or online technology is used to conduct a meeting, the public notice for the meeting shall inform the public, identify the locations for the meeting, and state that the public has the right to attend the meeting at any of the locations. Voting may be done through videoconferencing, provided that members can be both seen and heard voting and participating from remote locations. If a meeting is streamed live over the internet, the public notice will inform the public of the website's internet address.

The Superintendent will prepare the meeting agenda during the week before the meeting and review it with the Board President. The agenda will then be distributed to Board members no later than the Friday before such regular meeting. The President or other Board members will submit requests to place matters on the agenda to the Superintendent. Whenever individuals or groups wish to bring a matter to the attention of the Board, they will submit a written request to the Superintendent.

Marion Central School District Policy	2021 2022	1510
REGULAR BOARD MEETINGS]	By-Laws
	Pa	age 2 of 5

District records available to the public under the Freedom of Information Law, as well as any proposed resolution, rule, regulation, policy, or amendment scheduled to be discussed at a Board meeting will be made available upon request, to the extent practicable at least 24 hours before the meeting. Copies of these records may be made available for a reasonable fee. These records will be posted on the District's website to the extent practicable at least 24 hours before the meeting.

Using Videoconferencing to Conduct Board Meetings

If videoconferencing is used to conduct a Board meeting:

- a) The Board will provide an opportunity for the public to attend, listen, and observe the meeting at any location where a Board member is participating; and
- b) The public notice for the meeting will inform the public that videoconferencing will be used, identify the locations for the meeting, and state that the public has the right to attend the meeting at any of the locations.

Voting may be done through videoconferencing provided that Board members can be both seen and heard voting and participating from remote locations.

Extraordinary Circumstances

In extraordinary circumstances, the Board may, in its discretion, permit Board members to participate in a Board meeting remotely by videoconference from locations that are not open to the public. For purposes of this policy, this is referred to as extraordinary circumstances videoconferencing.

However, in order for the Board to utilize extraordinary circumstances videoconferencing, the following conditions must be met:

- a) The District must maintain an official website.
- b) The Board must have adopted a resolution, following a public hearing, authorizing the use of extraordinary circumstances videoconferencing:
 - 1. For itself and its committees or subcommittees; or
 - Specifying that each committee or subcommittee may make its own determination.
- c) The Board must have established written procedures governing Board member and public attendance at meetings where extraordinary circumstances videoconferencing is being used that are consistent with law and those procedures must be conspicuously posted on the District's website.

Marion Central School District Policy	2021 <u>2022</u>	1510
REGULAR BOARD MEETINGS		By-Laws
	F	Page 3 of 5

- d) Board members must only participate in meetings remotely from locations that are not open to the public in an extraordinary circumstance. How the Board defines extraordinary circumstances must be set forth in the Board's resolution and written procedures related to extraordinary circumstances videoconferencing. Extraordinary circumstances may include disability, illness, caregiving responsibilities, or other significant or unexpected factor or event which precludes the Board member's physical attendance at a meeting. Except for an extraordinary circumstance, Board members must be physically present at meetings unless a state disaster emergency has been declared or a local state of emergency has been proclaimed and the Board has determined that the circumstances necessitating the emergency declaration would affect or impair the ability of the Board to hold an in-person meeting.
- e) At the meeting where extraordinary circumstances videoconferencing is being used:
 - 1. The public must be able to attend, listen, and observe the meeting in at least one physical location at which a Board member is participating.
 - 2. A minimum number of Board members must be present to fulfill the quorum requirement in the same physical location or locations where the public can attend.
 - 3. Except in the case of executive sessions, Board members must be able to be heard, seen, and identified while the meeting is being conducted, including, but not limited to, any motions, proposals, resolutions, and any other matter formally discussed or voted upon.
 - 4. The minutes of the meeting must include which, if any, Board members participated remotely and must be made available in accordance with law.
 - 5. The public notice must inform the public that: videoconferencing will be used; where the public can view and/or participate in the meeting; where required documents and records will be posted or available; and identify the physical location(s) for the meeting where the public can attend.
 - 6. The meeting must be recorded. The recordings must be posted or linked on the District's website within five business days following the meeting, and must remain available for a minimum of five years thereafter. Upon request, these recordings must be transcribed.
 - 7. The Board must provide the opportunity for the public to view the meeting via video, and to participate in proceedings via videoconference in real time where public comment or participation is authorized and must ensure that videoconferencing authorizes the same public participation or testimony as in person participation or testimony.
 - 8. The Board must utilize technology to permit access by individuals with disabilities consistent with the 1990 Americans with Disabilities Act, as amended, and corresponding guidelines.

Marion Central School District Policy	2021 2022	1510
REGULAR BOARD MEETINGS		By-Laws
	F	age 4 of 5

Recording Meetings

The Board allows public meetings to be photographed, broadcast, webcast, or otherwise recorded and/or transmitted by means of audio or video, in a non-disruptive manner, and it supports the use of this technology to facilitate the open communication of public business.

Quorum

The quorum for any Board meeting is three members. No formal action will be taken at any meeting where a quorum is not present. Unless otherwise required by law, official action will only be taken by approval of the majority of the full Board.

Use of Parliamentary Procedure

The Board will use pertinent portions of the latest edition of Robert's Rules of Order to conduct its business.

Public Comment

The Board encourages courteous and respectful public comment at Board meetings. All speakers must conduct themselves in a civil manner. Obscene language, harassing language, defamatory statements, and threats of violence are prohibited. All participants are required to comply with the District *Code of Conduct*.

The Board will designate specific portions of its meeting agenda for public comment. Each public comment section will be no more than 15 minutes in length. The public is not permitted to discuss topics unrelated to the District, and/or matters involving specific individuals. In order to give as many people as possible an opportunity to speak, each person will be limited to no more than 3 minutes to express their thoughts. The Board is not required to allow speakers to cede their remaining time to other speakers. Written comments may be directed to the Board.

If there are a large number of individuals who want to address the Board, the Board President may limit the number of repetitive comments being made so that the time limit on public comment is not exceeded.

Marion Central School District Policy	2021 <u>2022</u>	1510
REGULAR BOARD MEETINGS	В	sy-Laws
	Pa	ge 5 of 5

If individuals engage in disruptive or unruly behavior during the meeting, the Board President will remind the audience of this policy and requirements to conduct themselves in a civil manner and comply with the District Code of Conduct. The Board President may call for the removal of disruptive or unruly individuals. In some instances, individuals engaging in disruptive or unruly behavior may be subject to criminal sanctions.

These rules apply to residents and nonresidents equally.

Education Law §§ 1708, 2504, and 2801 General Construction Law § 41 Penal Law § 240.20 Public Officers Law Article 7 8 NYCRR § 100.2

NOTE: Refer also to Policy

#1520 -- Special Meetings of the Board of Education

#1730 - Executive Sessions

#6217 - Employment of Relatives of Board of Education Members

Adopted: 3/6/06

Reviewed: 1/5/09, 4/2/12, 1/5/15, 12/10/18, 2/8/21

Revised: 1/18/22, XX/XX/XX

Marion Central School District Policy	2021 <u>2022</u> 5220
	Required
DISTRICT INVESTMENTS	Non-Instructional/
	Business Operations
	Page 1 of 2

Whenever the District has funds (including operating funds, reserve funds and proceeds of obligations) that exceed those necessary to meet current expenses, the Board of Education shall authorize the Director of Finance to invest such funds in accordance with all applicable laws and regulations and in conformity with the guidelines established by this policy.

Objectives

The objectives of this investment policy are four-fold:

- a) Investments shall be made in a manner so as to safeguard the funds of the School District; and
- b) Bank deposits shall be made in a manner so as to safeguard the funds of the School District.
- c) Investments shall be sufficiently liquid so as to allow funds to be available as needed to meet the obligations of the School District.
- d) Funds shall be invested in such a way as to earn the maximum yield possible given the first three (3) investment objectives.

Authorization

The authority to deposit and invest funds is delegated to the Director of Finance. These functions shall be performed in accordance with the applicable sections of the General Municipal Law and the Local Finance Law of the State of New York.

The Director of Finance may invest funds in the following eligible investments:

- a) Obligations of the State of New York.
- b) Obligations of the United States Government, or any obligations for which principal and interest are fully guaranteed by the United States Government.
- c) Time Deposit Accounts placed in a commercial bank authorized to do business in the State of New York, providing the account is collateralized as required by law. (Banking Law Section 237(2) prohibits a savings bank from accepting a deposit from a local government. This also applies to savings and loan associations.)
- d) Transaction accounts (demand deposits) both interest bearing and non-interest bearing that do not require notice of withdrawal placed in a commercial bank authorized to do business in the State of New York, providing the account is collateralized as required by law.
- e) Certificates of Deposits placed in a commercial bank authorized to do business in the State of New York providing the Certificates are collateralized as required by law.
- f) Securities purchased pursuant to a Repurchase Agreement whereby one party purchases securities from a second party and the second party agrees to repurchase those same securities on a specific future date at an agreed rate of return (the interest rate).

Marion Central School District Policy	2021 2022 5220
	Required
DISTRICT INVESTMENTS	Non-Instructional/
	Business Operations
	Page 2 of 2

Implementation

Using the policy as a framework, regulations and procedures shall be developed which reflect:

- a) A list of authorized investments:
- b) Procedures including a signed agreement to insure the School District's financial interest in investments;
- c) Standards for written agreements consistent with legal requirements;
- d) Procedures for the monitoring, control, deposit and retention of investments and collateral which shall be done at least once a month;
- e) Standards for security agreements and custodial agreements consistent with legal requirements;
- f) Standards for diversification of investments including diversification as to type of investments, and firms and banks with whom the School District transacts business; and
- g) Standards for qualification of investment agents which transact business with the School District including, at minimum, the Annual Report of the Trading Partner.

This policy shall be reviewed and re-adopted at least annually or whenever new investment legislation becomes law, as staff capabilities change, or whenever external or internal issues warrant modification.

Education Law Sections 1604-a, 1723(a), 2503(1) and 3652

General Municipal Law Section 39

Local Finance Law Section 165

Adopted: 3/6/06

Reviewed: 10/1/12, 11/2/15, 5/7/19, 04/13/21, 01/18/22, XX/XX/XX

Revised: 1/4/10

Marion Central School District Policy	2019 <u>2022</u>	5410	
PURCHASING	I	Non-Instructional/	
	Business Op	Business Operations	
		ge 1 of <u>5</u> 4	

The District's purchasing activities will be part of the responsibilities of the Business Office, under the general supervision of the Purchasing Agent designated by the Board of Education. The purchasing process should enhance school operations and educational programs through the procurement of goods and services deemed necessary to meet District needs.

Competitive Bids and Quotations

As required by law, the Superintendent will follow normal bidding procedures in all cases where needed quantities of like items will total the maximum level allowed by law during the fiscal year, (similarly for public works-construction, repair, etc.) and in such other cases that seem to be to the financial advantage of the School District. For purposes of this Policy, "normal bidding procedures" includes all methods authorized by New York State law, including but not limited to "lowest responsible bid" methods, "best value" methods and procurement from eligible contracts of other jurisdictions, pursuant to subdivisions (1) and (16) of General Municipal Law € 103.

A bid bond may be required if considered advisable.

No bid for supplies shall be accepted that does not conform to specifications furnished unless specifications are waived by Board action. Contracts shall be awarded to the lowest responsible bidder who meets specifications. However, the Board may choose to reject any bid.

Rules shall be developed by the administration for the competitive purchasing of goods and services.

The Superintendent may authorize purchases within the approved budget without bidding if required by emergencies and are legally permitted.

The Superintendent is authorized to enter into cooperative bidding for various needs of the School District.

Request for Proposal Process for the Independent Auditor

In accordance with law, no audit engagement shall be for a term longer than five (5) consecutive years. The District may, however, permit an independent auditor engaged under an existing contract for such services to submit a proposal for such services in response to a request for competitive proposals or be awarded a contract to provide such services under a request for proposal process.

Marion Central School District Policy	2019 2022 5410
PURCHASING	Non-Instructional/
	Business Operations
	Page 2 of 5

Procurement of Goods and Services

The Board of Education recognizes its responsibility to ensure the development of procedures for the procurement of goods and services not required by law to be made pursuant to competitive bidding requirements. These goods and services must be procured in a manner so as to:

- a) Assure the prudent and economical use of public moneys in the best interest of the taxpayer;
- b) Facilitate the acquisition of goods and services of maximum quality at the lowest possible cost under the circumstances; and
- c) Guard against favoritism, improvidence, extravagance, fraud and corruption.

These procedures shall contain, at a minimum, provisions which:

- a) Prescribe a process for determining whether a procurement of goods and services is subject to competitive bidding and if it is not, documenting the basis for such determination;
- b) With certain exceptions (purchases pursuant to General Municipal Law, Section 186; State Finance Law, Sections 175-a and 175-b; State Correction Law, Section 184; or those circumstances or types of procurements set forth in (f) of this section), provide that alternative proposals or quotations for goods and services shall be secured by use of written request for proposals, written quotations, verbal quotations or any other method of procurement which furthers the purposes of Section 104-b of General Municipal Law;
- c) Set forth when each method of procurement will be utilized;
- d) Require adequate documentation of actions taken with each method of procurement;
- e) Require justification and documentation of any contract awarded to other than the lowest responsible dollar offer, stating the reasons; and
- f) Set forth any circumstances when, or the types of procurement for which, the solicitation of alternative proposals or quotations will not be in the best interest of the District.

Any unintentional failure to fully comply with these provisions shall not be grounds to void action taken or give rise to a cause of action against the District or any District employee.

Alternative Formats for Instructional Materials

Preference in the purchase of instructional materials will be given to vendors who agree to provide materials in a usable alternative format (i.e., any medium or format, other than a traditional print textbook, for presentation of instructional materials that is needed as an accommodation for each student with a disability, including students requiring Section 504 Accommodation Plans, enrolled in the School District). Alternative formats include, but are not limited to, Braille, large print, open and closed captioned, audio, or an electronic file in an approved format as defined in Commissioner's Regulations.

Marion Central School District Policy	2019 2022	5410	
PURCHASING		Non-Instructional/	
	Business Op	erations	
	Pa	ge 3 of 5	

District Plan

The District has developed a plan to ensure that all instructional materials to be used in the schools of the District are available in a usable alternative format for each student with a disability, including students requiring Section 504 Accommodation Plans, in accordance with his or her educational needs and course selection, at the same time as such instructional materials are available to non-disabled students. The District Plan shall include those provisions mandated by Education Law and Commissioner's Regulations.

Environmentally Sensitive Cleaning and Maintenance Products

In accordance with Commissioner's Regulations, State Finance Law and Education Law, the District shall follow guidelines, specifications and sample lists when purchasing cleaning and maintenance products for use in its facilities. Such facilities include any building or facility used for instructional purposes and the surrounding grounds or other sites used for playgrounds, athletics or other instruction.

Environmentally sensitive cleaning and maintenance products are those which minimize adverse impacts on health and the environment. Such products reduce as much as possible exposures of children and school staff to potentially harmful chemicals and substances used in the cleaning and maintenance of school facilities. The District shall identify and procure environmentally sensitive cleaning and maintenance products which are available in the form, function and utility generally used. Coordinated procurement of such products as specified by the Office of General Services (OGS) may be done through central state purchasing contracts to ensure that the District can procure these products on a competitive basis.

The District shall notify their personnel of the availability of such guidelines, specifications and sample product lists.

Marion Central School District Policy	2019 2022 5410
PURCHASING	Non-Instructional/
	Business Operations
	Page 4 of 5

Apparel and Sports Equipment Purchases

Competitive Bidding Purchases

The Board of Education will only accept bids from "responsible bidders." A determination that a bidder on a contract for the purchase of apparel or sports equipment, is not a "responsible bidder" shall be based upon either or both of the following considerations:

- a) The labor standards applicable to the manufacture of the apparel, or sports equipment, including but not limited to employee compensation, working conditions, employee rights to form unions, and the use of child labor; or
- b) The bidder's failure to provide information sufficient for the Board of Education to determine the labor standards applicable to the manufacture of the apparel or sports equipment.

Non-Competitive Bidding Purchases

The Board's internal policies and procedures governing procurement of apparel or sports equipment, where such procurement is <u>not</u> required to be made pursuant to competitive bidding requirements, shall prohibit the purchase of apparel or sports equipment, from any vendor based upon either or both of the following considerations:

- a) The labor standards applicable to the manufacture of the apparel or sports equipment, including but not limited to employee compensation, working conditions, employee rights to form unions, and the use of child labor; or
- b) The bidder's failure to provide information sufficient for the Board of Education to determine the labor standards applicable to the manufacture of the apparel or sports equipment.

Contracts for Goods and Services

No contracts for goods and services shall be made by individuals or organizations in the school that involve expenditures without first securing approval for such contract from the Purchasing Agent.

No Board member or employee of the School District shall have an interest in any contract entered into by the Board or the School District.

Marion Central School District Policy	2019 <u>2022</u>	5410
PURCHASING	Non-Instructional/	
	Business Operations	
	Page 5 of 5	

Upon the adoption of a resolution by a vote of at least three fifths of all Board members stating that for reasons of efficiency or economy there is need for standardization, purchase contracts for a particular type or kind of equipment, materials or supplies of more than ten thousand dollars may be awarded by the Board to the lowest responsible bidder furnishing the required security after advertisement for sealed bids in the manner provided in law. All purchase contracts for materials, equipment, or supplies involving an annual expenditure of over \$20,000 and all public work contracts involving over \$35,000 shall, subject to the discretion of the Board to accept a bid or reject all bids, be awarded on the basis of public advertising and competitive bidding. The Director of Finance or District Clerk is authorized to open bids and record the same, pursuant to law. The District is authorized as well to use alternative methods, such as purchase under State or County contracts, authorized by General Municipal Law.

Education Law Sections 305(14), 409-i, 1604, 1709, 1950, 2503, 2554 and 3602

General Municipal Law Articles 5-A and 18
State Finance Law Section 163-b

8 New York Code of Rules and Regulations (NYCRR)

Sections 170.2, 200.2(b)(10), 200.2(c)(2) and 200.2(i)

Adopted: 3/6/06

Reviewed: 10/1/12, 5/7/19

Revised: 1/4/10, 6/2/14, 11/2/15, XX/XX/XX

Marion Central School District Policy	2020 2022 5411
	Required
PROCUREMENT OF GOODS AND	Non-Instructional/
SERVICES	Business Operations
	Page 1 of 2

Purchasing Authority

The District's purchasing activities will be part of the responsibilities of the Business Office, under the general supervision of the Purchasing Agent designated by the Board. The Purchasing Agent is authorized to enter into cooperative bidding and cooperative purchasing arrangements to meet the various needs of the District. No contracts for goods and services will be made by individuals or organizations in the school that involve expenditures without first securing approval for the contract from the Purchasing Agent.

Except as authorized by law, no Board member or employee of the District will have an interest in any contract entered into by the District.

Purchasing Process

The Board recognizes its responsibility to ensure the development of procedures for the procurement of goods and services not required by law to be made pursuant to competitive bidding requirements. These goods and services will be procured in a manner so as to:

- a) Assure the prudent and economical use of public moneys in the best interests of the taxpayer;
- b) Facilitate the acquisition of goods and services of maximum quality at the lowest possible cost under the circumstances; and
- c) Guard against favoritism, improvidence, extravagance, fraud, and corruption.

These procedures will contain, at a minimum, provisions which:

- a) Prescribe a process for determining whether a procurement of goods and services is subject to competitive bidding and if it is not, documenting the basis for such determination;
- b) With certain exceptions, provide that alternative proposals or quotations for goods and services will be secured by use of written request for proposals, written quotations, verbal quotations, or any other method of procurement which furthers the purposes of General Municipal Law Section 104-b;
- c) Set forth when each method of procurement will be utilized;
- d) Require adequate documentation of actions taken with each method of procurement;
- e) Require justification and documentation of any contract awarded to other than the lowest responsible dollar offer, stating the reasons;
- f) Set forth any circumstances when, or the types of procurement for which, the solicitation of alternative proposals or quotations will not be in the best interest of the District; and
- g) Identify the individual or individuals responsible for purchasing and their respective titles. This information will be updated biennially.

Marion Central School District Policy	2020 2022 5411
	Required
PROCUREMENT OF GOODS AND	Non-Instructional/
SERVICES	Business Operations
	Page 2 of 2

Any unintentional failure to fully comply with these provisions will not be grounds to void action taken or give rise to a cause of action against the District or any District employee.

The District will develop administrative regulations to establish procedures for the procurement of goods and services.

Professional Services

Professional services are generally those services that require specialized skills, training, professional judgement, expertise, and creativity. Examples include, attorneys, architects and engineers. The procurement of professional services falls within an exception to competitive bidding. In order to procure these services, the District will use the request for proposals (RFP) process as set forth in General Municipal Law to protect the District's interests and to avoid the appearance of impropriety. Although not necessarily bound to select the lowest bidder in response to its RFP, the District will adequately document its selection process to demonstrate its economical and practical use of public monies and to ensure fair competition. The RFP process should occur within a 5-year time-frame for all professional services. An exception to this would be if adequate documentation can be provided to show "best value". This may include, but is not limited to, contract cost compared to other providers of the same service, current level of satisfaction with the provider, and value added service to the District. The Board may, by resolution, continue with the same professional service provider without a formal RFP process with adequate supporting documentation for "best value". This does not apply to the Internal Auditor RFP process.

Education Law §§ 1604, 1709, 1950, 2503, 2554, and 3602 General Municipal Law Articles 5-A and 18 General Municipal Law § 119-o

NOTE: Refer also to Policies #5410 – Purchasing

#5412 – Alternative Formats for Instructional Materials

Adopted: 12/07/2020 Reviewed: 1/18/22 Revised: XX/XX/XX

Marion Central School District Policy	2022	5412		
		Required		
ALTERNATIVE FORMATS FOR	Non-Ins	tructional/		
INSTRUCTIONAL MATERIALS	Business	Business Operations		
		Page 1 of 1		

Preference in the purchase of instructional materials will be given to vendors who agree to provide materials in a usable alternative format (i.e., any medium or format, other than a traditional print textbook, for presentation of instructional materials that is needed as an accommodation for each student with a disability, including students requiring Section 504 Accommodation Plans, enrolled in the School District). Alternative formats include, but are not limited to, Braille, large print, open and closed captioned, audio, or an electronic file in an approved format as defined in Commissioner's regulations.

The District has adopted the National Instructional Materials Accessibility Standard (NIMAS) to ensure that curriculum materials are available in a usable alternative format for students with disabilities. The District will be responsible to ensure that each student who requires instructional materials in an alternate format will receive it in a timely manner and in a format that meets NIMAS standards.

The District will establish a plan to ensure that instructional materials in a usable alternative format for each student with a disability (including students requiring Section 504 Accommodation Plans) are based upon the student's educational needs and course selections, and will be available at the same time as such instructional materials are available to non-disabled students.

Such Plan will:

- a) Ensure that the District gives a preference in the purchase of instructional materials it has selected for its students to those vendors who agree to provide such instructional materials in alternative formats;
- b) Specify when an electronic file is provided, how the format will be accessed by students and/or how the District will convert to an accessible format;
- c) Specify the process to be used when ordering materials to identify the needs of students with disabilities residing in the District for alternative format materials;
- d) Specify ordering timelines to ensure that alternative format materials are available at the same time as regular format materials are available; and
- e) Include procedures so that when students with disabilities move into the School District during the school year, the process to obtain needed materials in alternative formats for such students is initiated without delay.

20 USC Section 1474(e)(3)(B) 8 NYCRR Sections 200.2(b)(10), 200.2(c)(2) and 200.2(i)

Adopted: 12/07/2020

Reviewed: 1/18/22, XX/XX/XX

Revised:

Marion Central School District Policy	2021 2022	7110
		Required
COMPREHENSIVE STUDENT		Students
ATTENDANCE POLICY		
		Page 1 of 4

Statement of Overall Objectives

School attendance is both a right and a responsibility. The School District is an active partner with students and parents in the task of ensuring that all students meet or exceed the New York State Learning Standards. Because the School District recognizes that consistent school attendance, academic success and school completion have a positive correlation, the School District has developed, and, if necessary, will revise this Policy to meet the following objectives:

- a) To increase school completion for all students;
- b) To raise student achievement and close gaps in student performance;
- c) To identify attendance patterns in order to design attendance improvement efforts;
- d) To know the whereabouts of every student for safety and other reasons;
- e) To verify that individual students are complying with education laws relating to compulsory attendance:
- f) To determine the District's average daily attendance for State aid purposes.

Description of Strategies to Meet Objectives

- 1. Notification on attendance
 - a. Student Handbook
 - b. Plain language copy to parents
- 2. Recognition of attendance
- 3. Consequences for non-attendance

Determination of Excused and Unexcused Absences, Tardiness and Early Departures

Based upon our District's education and community needs, values and priorities, the School District has determined that absences, tardiness and early departures will be considered excused or unexcused according to the following standards.

a) Excused absences: Personal illness, death or illness in the family, court appearance, religious observance, approved college visits, approved music lesson, approved cooperative work program, health related appointment, road test/DMV appointments, school sponsored field trip, approved interscholastic sports participation, approved tutoring services, approved support service, other; as approved by administration.

Marion Central School District Policy	2021 2022	7110
		Required
COMPREHENSIVE STUDENT		Students
ATTENDANCE POLICY		
		Page 2 of 4

- b) Unexcused Absences: Include but are not limited to vacation, hunting/fishing, missed bus, oversleeping, visitations, caring for a child, hair appointment, deliberately not attending or avoiding class, locker too far from the classroom, use of the bathroom without proper permission, no pass from staff, leaving the building without permission. Such absences are subject to disciplinary action as determined by the administration.
- c) Truancy: An unexcused absence from school or class without the knowledge and/or permission of parents, teacher, or administrator. Consequences for truancy will range from detention to in-school suspension to Family Court referral.
- d) Tardiness: Reporting to school after the school day has started or to class after the period has started. Repeated tardiness to school may result in parental conference with the administration and/or school counselor and may also result in further disciplinary action.

Student Attendance Recordkeeping/Data Collection

The record of each student's presence, absence, tardiness and early departure shall be kept in a register of attendance in a manner consistent with Commissioner's Regulations. An absence, tardiness or early departure will be entered as "excused" or "unexcused" along with the District code for the reason.

Attendance shall be taken and recorded in accordance with the following:

- a) For students in non-departmentalized kindergarten through grade six (i.e., self-contained classrooms and supervised group movement to other scheduled school activities such as physical education in the gym, assembly, etc.), such student's presence or absence shall be recorded after the taking of attendance once per school day, provided that students are not dismissed from school grounds during a lunch period. Where students are dismissed for lunch, their presence or absence shall also be recorded after the taking of attendance a second time upon the student's return from lunch.
- b) For students in grades 7 through 12 or in departmentalized schools at any grade level (i.e., students pass individually to different classes throughout the day), each student's presence or absence shall be recorded after the taking of attendance in each period of scheduled instruction except that where students do not change classrooms for each period of scheduled instruction, attendance shall be taken in accordance with paragraph "a" above.
- c) Any absence for a school day or portion thereof shall be recorded as excused or unexcused in accordance with the standards articulated in this policy.

Marion Central School District Policy	2021 2022	7110
		Required
COMPREHENSIVE STUDENT		Students
ATTENDANCE POLICY		
		Page 3 of 4

d) In the event that a student at any instructional level from kindergarten through grade 12 arrives late for or departs early from scheduled instruction, such tardiness or early departure shall be recorded as excused or unexcused in accordance with the standards articulated in this policy.

A record shall be kept of each scheduled day of instruction during which the school is closed for all or part of the day because of extraordinary circumstances including adverse weather conditions, impairment of heating facilities, insufficiency of water supply, shortage of fuel, destruction of or damage to a school building, or such other cause as may be found satisfactory to the Commissioner of Education.

Attendance records shall also indicate the date when a student withdraws from enrollment or is dropped from enrollment in accordance with Education Law Section 3202(1-a).

At the conclusion of each class period or school day, all attendance information shall be compiled and provided to the designated school personnel who are responsible for attendance. The nature of the absence, tardiness or early departure shall be coded on a student's record in accordance with the established District/building procedures.

Notice of Students who are Absent, Tardy or Depart Early Without Proper Excuse

A designated staff member shall notify by telephone the parent/person in parental relation to a student who is absent, tardy or departs early without proper excuse. The staff member shall explain the District's Comprehensive Student Attendance Policy, the District's/building level intervention procedures, and, if appropriate, the relationship between student attendance and course credit.

If deemed necessary by appropriate school officials, or if requested by the parent/person in parental relation, a school conference shall be scheduled between the parent/person in parental relation and appropriate staff members in order to address the student's attendance. The student may also be requested to attend this conference in order to address appropriate intervention strategies that best meet the needs of the student.

Marion Central School District Policy	2021 2022	7110
		Required
COMPREHENSIVE STUDENT		Students
ATTENDANCE POLICY		
		Page 4 of 4

Disciplinary Consequences

Unexcused absences, tardiness and early departures will result in disciplinary sanctions as described in the District's Code of Conduct. Consequences may include, but are not limited to, inschool suspension, detention and denial of participation in interscholastic and extracurricular activities. Parents/persons in parental relation will be notified by designated District personnel at periodic intervals to discuss their child's absences, tardiness or early departures and the importance of class attendance and appropriate interventions. Individual buildings/grade levels will address procedures to implement the notification process to the parent/person in parental relation.

Appeal Process

A parent/person in parental relation may request a building level review of their child's attendance record.

Building Review of Attendance Records

Commencing with the 2003-04 school year, the Building Principal will work in conjunction with the building attendance clerk and other designated staff in reviewing attendance records at the end of each term. This review is conducted to identify individual and group attendance patterns and to initiate appropriate action to address the problem of unexcused absences, tardiness and early departures.

Community Awareness

The Board of Education shall promote necessary community awareness of the District's Comprehensive Student Attendance Policy by:

Providing a plain language summary of the policy to parents or persons in parental relation to students at the beginning of each school year and promoting the understanding of such a policy to students and their parents/persons in parental relation;

Providing each teacher, at the beginning of the school year or upon employment, with a copy of the policy; and

Providing copies of the policy to any other member of the community upon request.

Education Law Sections 3024, 3025, 3202, 3205, 3206, 3210, 3211 and 3213

8 New York Code of Rules and Regulations (NYCRR) Sections 104.1, 109.2 and 175.6

Adopted: 12/10/2007

Reviewed: 12/9/13, 12/9/19, 1/18/22, XX/XX/XX

Revised:

Marion Central School District Policy	2021 <u>2022</u>	7540
SUICIDE AND CRISIS INTERVENTION		Students
]	Page 1 of 2

The District is committed to protecting the health and well-being of all students by creating and maintaining policies, procedures, and plans for the prevention, intervention, and post-intervention of suicide.

The Board instructs the Superintendent to establish a District Crisis Intervention team. Members of the team should include, but are not limited to, a school administrator, school psychologist, school counselor, school social worker, teacher school nurse and/or District Medical Director, school safety professional, and any other District staff member who can be of assistance during a crisis. The crisis intervention team will develop a suicide response plan which will be integrated into the existing District-wide school safety plan. The suicide response plan will include education and awareness of risk factors for youth suicide, procedures for intervening if a student exhibits risk factors, including referral services, and a post-intervention plan to help the school and community cope with the aftermath of suicide should it occur.

The administration will inform staff of District policies, procedures, and plans for suicide prevention, intervention, and post-intervention. The District will actively respond to any situation where a student verbally or behaviorally indicates intent to attempt suicide or engage in self-harm. When District staff become aware of a student exhibiting potential suicidal behavior, they should immediately escort the student to a member of the District's crisis intervention team and report the behavior to an administrator.

Death of a Student

The suicide of a student has an extremely disturbing effect on the school and the local community. Unfortunately, there has been a significant increase in the number of adolescents who choose suicide as a way to resolve their problems. It is the intent of this District to alert school personnel to the implications of suicide by a student, to help the school and the community cope with the aftermath of such a tragic event should it occur, to recommend ways of identifying children and adolescents at risk of attempting suicide and to suggest ways to prevent such occurrences.

Suicide prevention will be incorporated into the curriculum, as developmentally appropriate, to make educate students and done in a manner so as not to sensationalize the topic, but to provide students with information and resources on this important mental-health issue. In addition, the District will foster interagency cooperation that will enable staff to identify and access appropriate community resources to aide students in times of crisis. aware of this growing problem. This will be done in a manner so as not to glamorize the situation but to educate students in regard to this policy.

The District will inform students, staff, and parents or guardians of the 988 hotline which connects callers to the National Suicide Prevention Lifeline. Individuals can call or text 988 to be connected to the hotline. The 988 hotline is intended for anyone who is: suicidal; experiencing a mental health or substance use-related crisis; or experiencing any kind of emotional distress.

Marion Central School District Policy	2022	7540
SUICIDE AND CRISIS INTERVENTION		Students
		Page 2 of 2

The administration is responsible for informing staff of regulations and procedures of suicide prevention, intervention, and post-intervention that have been developed by the administration.

Professional Development/Learning and Training

Staff training and professional development/learning on suicide and crisis intervention should be offered annually. The training should include: information on how to identify warning signs for suicide, and the protocols to follow when referring a student thought to be at risk for suicide; a description of the roles and responsibilities of the crisis intervention team; and the flow of communication and the tasks each role of the crisis intervention team undertakes.

TIG (Trauma, Injury, Grief) Team

There are many situations that occur outside the realm of the school that can and do affect students and school personnel emotionally. These can include the death of a student or faculty member from a tragic accident, illness, or suicide. An occurrence of this nature usually creates utter chaos within the school system. Death is such an unknown entity that many do not know how to deal with its effects. The school staff members and students do not know how to act or what to do in these traumatic situations.

This is why school districts should implement a crisis intervention plan. A well-organized program will assist the school population to deal more effectively and positively in crisis situations. It is equally important that staff members as well as community members are well prepared and informed. This can be accomplished through workshops which help people cope with these volatile situations.

Realizing that it is important that we all work together to help each other and students cope with any crisis and attempt to return the school to normal functioning as quickly as possible as well as providing special assistance to those whom the crisis may impact, the Superintendent will establish a Trauma, Injury, Grief Team (TIG) that will develop and disseminate crisis intervention-postvention regulations and procedures.

NOTE: Refer also to Policies #3420 -- Non-Discrimination and Anti-Harassment in the District

#5681 -- School Safety Plans #7550 -- Dignity for All Students #7553 -- Hazing of Students

Adopted: 2/5/07 Reviewed: 4/14/20

Revised: 3/19/18, XX/XX/XX

Marion Central School District Policy	2021 2022	7554
STUDENT GENDER IDENTITY		Students
	Pag	ge 1 of <u>43</u>

All students need a safe and supportive educational environment to progress academically and developmentally. The District is committed to fostering a safe learning environment for all students, free from discrimination and harassment on the basis of sex, gender, gender identity, gender nonconformity, and gender expression. In accordance with applicable law, regulations, and guidelines, the District will ensure that students have equal access to all school District programs, facilities, and activities. The District will assess and address the specific needs of each student on a case-by-case basis.

Key Terms

Generally, District personnel should use the language that individual students are using to describe their own gender identity, appearance, or behavior. The most commonly used terms are:

"Assigned sex at birth" means the sex designation, usually male or female, assigned to a person when they are born.

"Cisgender": means a person whose gender identity corresponds to their assigned sex at birth.

"Gender": means actual or perceived sex, typically with reference to social and cultural differences rather than physiological ones and includes a person's gender identity or expression.

"Gender expression": means the ways in which a person conveys their gender identity to others, such as through behavior, appearance, clothing, hairstyle, activities, voice, and mannerisms.

"Gender identity": means a person's inner sense or psychological knowledge of being male, female, neither, or both.

"Gender nonconforming" (GNC): describes means someone whose gender identity or gender expression does not conform to social or stereotypical expectations of a person with that gender assigned at birth. This is also referred to as gender variant or gender atypical.

"Transgender": means someone whose gender identity is different than their gender assigned sex at birth.

"Transition": means the process by which a person socially and/or physically aligns their gender expression more closely to their gender identity than their assigned sex at birth.

Marion Central School District Policy	2021 2022	7554
		Required
STUDENT GENDER IDENTITY		Students
		Page 2 of 4

Records

As required by law, the District will maintain the confidentiality of student information and records. If a transgender or GNC student has officially changed his or her name, as demonstrated by court order or birth certificate, the District will change its official and unofficial records, as needed, to reflect the change. The District will maintain records with the student's assigned birth name in a separate, confidential file.

If a transgender or GNC student has not officially changed his or her name, but wishes to be referred to by a different name that corresponds to their gender identity, the District may create or change unofficial records to reflect the name and gender identity that the student consistently asserts at school. On state standardized tests, certain reports to the New York State Education Department, and when necessary to ensure appropriate and coordinated medical care, however, the District will use the student's legal name and gender. Any student identification cards will be issued with the name reflecting the gender identity the student consistently asserts at school. The District will maintain records with the student's assigned birth name and gender in a separate, confidential file.

Following the submission of a name change order or other government issued document or court issued documentation of a name change for any current or past student, the District will update the student's name on any document or record issued or maintained by the District. This is not applicable to archival records that cannot be accessed or when modifying archival records is prohibited by law. The District will update any current or past student's gender upon submission of any form of government identification.

For any current or past student who has not officially changed their name or gender, the District will, upon request, update its records to reflect the student's asserted name and/or gender. However, the District may need to use the student's legal name and gender in certain, limited circumstances. Any student identification cards will be issued with the name reflecting the gender identity the student consistently asserts at school.

The District will maintain the confidentiality of student information and records as required by law. Further, any records with a student's assigned birth name and gender will be maintained in a separate, confidential folder.

Marion Central School District Policy	2021 2022	7554
		Required
STUDENT GENDER IDENTITY		Students
		Page 3 of 4

Names and Pronouns

When apprised of a student's transgender or GNC status, the District will endeavor to engage the student and his or her their parents or guardians, as appropriate, in an effort to agree upon a plan that will accommodate the student's individual needs at school. Transgender and GNC students have the right to discuss and convey their gender identity and expression openly and to decide when, with whom, and how much to share this confidential information. The plan may therefore include when and how to initiate the student's preferred name and associated pronoun use and if, when, and how this is communicated to others. District staff will use the name and pronoun that corresponds to the gender identity the student consistently asserts at school.

Restrooms and Locker Rooms

The District will allow a transgender or GNC student to use the restroom and locker room that corresponds to the student's consistently expressed gender identity at school. Any student requesting increased privacy or other accommodations when using bathrooms or locker rooms will be provided with a safe and adequate alternative, but they will not be required to use that alternative. Additionally, the District will ensure that all single occupancy bathroom facilities are designated as gender neutral for use by no more than one occupant at a time or for family or assisted use.

Physical Education and Sports

Physical education is a required part of the District's curriculum. Where these classes are sex-segregated, students will be allowed to participate in a manner consistent with their gender identity. Students will likewise be allowed to participate in intramural activities consistent with their gender identity.

Upon written notification that a transgender or GNC student would like an opportunity to participate in the District's interscholastic athletics program consistent with his or her their gender identity, the District will determine his or her their eligibility in accordance with applicable law, regulations, and guidelines. The District will confirm the student's asserted gender identity with documentation it considers appropriate from a parent or guardian, counselor, doctor, psychologist, psychiatrist, or other medical professionals. The student's gender identity should be the same as the identity used for District registration and other school purposes.

Marion Central School District Policy	2021 2022	7554
		Required
STUDENT GENDER IDENTITY		Students
		Page 4 of 4

The District's athletic director will notify opposing team athletic directors or the New York State Public High School Athletic Association if a student needs any accommodations during competitions. Any appeal regarding the District's eligibility decision will be directly directed to the Commissioner of Education.

Other Activities

Generally, in other circumstances where students may be sex-segregated, such as overnight field trips, students may be permitted to participate in accordance with the gender identity that the student consistently asserts at school. Student privacy concerns will be addressed individually and on a case-by-case basis in accordance with District policy and applicable law, regulations, and guidelines.

Dress Code and Team Uniforms

Transgender or GNC students may dress in accordance with their gender identity or expression, within the parameters of the District's dress code. The District will not restrict students' clothing or appearance on the basis of gender.

The District's dress code applies while its athletes are traveling to and from athletic contests.

Athletes will have access to uniforms that are appropriate for their sport.

Family Educational Rights and Privacy Act (FERPA), 20 USC § 1232g 34 CFR Part 99

Title IX of the Education Amendments Act of 1972, 20 USC § 1681 et seq.

34 CFR Parts 99 and 106

Civil Rights Law §§ 40-c, 64, and 67

Education Law Article 2 and §§ 2-d, 11(7), 3201-a

New York State Human Rights Law, Executive Law § 290 et seq.

8 NYCRR § 100.2

NOTE: Refer also to Policies

#3410 -- Code of Conduct on School Property

#3420 -- Anti-Harassment in the School District

#7550 -- Dignity for all Students Act

#7551 -- Sexual Harassment of Students

#7553 -- Hazing of Students

#8242 -- Civility, Citizenship and Character Education/Interpersonal

Violence Prevention Education

Adopted: 4/23/2018 Reviewed: 4/14/20 Revised: XX/XX/XX

Marion Central School District Policy	2020 2022	8110
CURRICULUM DEVELOPMENT,	Ins	truction
RESOURCES, AND EVALUATION		
	Pa	ge 1 of 1

Curriculum Resources

There are many resources for curriculum development that exist in the Marion School District, and the instructional staff, under the guidance of the administration, is expected to delve into those resources for possible improvement of the instructional program. Each teacher has the privilege of being an initiator of improvement, as well as a reactor to changing conditions, and the Principals shall be involved in curriculum development.

Recommendations from appointed committees and the staff shall be submitted by the CSO to the Board of Education for consideration in the development of curriculum policy.

Curriculum Evaluation

The Board shall direct a continuing evaluation of the curriculum as part of a program of instructional improvement.

All aspects of the curriculum shall be subjected to critical analysis in an attempt to improve the learning and growth of pupils.

The administrative staff shall evaluate the curriculum in a systematic manner, involving school personnel and others as appropriate.

The Board of Education will periodically invite those involved in curriculum development to discuss curriculum.

Education Law Sections 1604, 1709, 2503 and 3204

Adopted: 9/5/06

Reviewed: 3/19/18, 1/19/21, XX/XX/XX

Revised: 10/6/14

Marion Central School District Policy	2021 2022	8260
		Required
TITLE I PARENT AND FAMILY	Instruction	
ENGAGEMENT		
		Page 1 of 5

The Board of Education recognizes the rights of parents/persons in parental relation to be fully informed of all information relevant to their children, including children who participate in programs and projects funded by Title I. Therefore, the Board of Education encourages the participation of parents of students eligible for Title I services in all aspects of their child's education, including the development and implementation of district programs, as well as activities and procedures that are designed to carry out No Child Left Behind (NCLB) parent involvement goals.

District-Wide Parent and Family Engagement

In order to facilitate parental participation, in accordance with NCLB requirements, as outlined in the Elementary and Secondary Education Act Section 6318(a)(2), the District will:

- a) Involve parents in the joint development of the Title I Plan. If the plan is not satisfactory to the parents of children participating in Title I programs, the District will submit any parent comments to the State Education Department along with the District's plan;
- b) Provide the coordination, technical assistance, and support necessary to assist participating schools in planning and implementing effective parent involvement activities to improve student academic achievement and school performance;
- c) Build the schools' and parents' capacity for strong parental involvement through implementing and encouraging participation in appropriate parental involvement activities; Shared Decision Making Teams, Parent Education Sessions, PTO, Board of Education Advisory Committees, Character Education Committee, etc.
- d) Coordinate and integrate parental involvement strategies under Title I with those of other programs including, but not limited to, the Headstart Program, the Reading First Program, Even Start Program, Parent Resource Centers and other programs;
- e) Conduct, with the involvement of parents and family members, an annual evaluation of the content and effectiveness of the parental and family engagement policy in improving the academic quality of the Title I schools. The evaluation shall include identifying barriers to greater participation by parents and family members in activities under the policy and use the findings of the evaluation to design strategies for more effective parental and family engagement and, to revise, if necessary, the parental and family engagement policies at the District and school levels;
- f) Involve parents in the activities of the Title I schools; Parent Education sessions, Shared Decision Making Teams, PARP, etc.
- g) Involve parents of children in Title I programs in decisions regarding how funds reserved for parent and family engagement activities are spent;

Marion Central School District Policy	2021 2022	8260
		Required
TITLE I PARENT AND FAMILY		Students
ENGAGEMENT		
		Page 2 of 5

School-Level Parent and Family Member Engagement

In accordance with Section 6318(c), the Board of Education directs each school receiving Title I funds to ensure that a building level parent and family member engagement plan is developed with the participation of that school's parents and family members. In addition to the goals stated above, each school building level plan will describe the details to:

- a) Describe how to convene an annual meeting, at a convenient time, to inform parents and family members of their school's participation in Title I programs and to explain Title I requirements and to identify the right of the parents and family members to be involved. All parents and family members of children participating in Title I programs will be invited and encouraged to attend the meeting,
- b) If necessary, offer a flexible number of meetings, such as meetings in the morning or evening; and may provide (with funds provided under this provision of law) transportation, child care, or home visits, as such services relate to parental and family member involvement;
- c) Involve parents and family members in an organized, ongoing, and timely way in the planning, review, and improvement of Title I programs, including the planning, review, and improvement of the school parent and family engagement policy.
- d) Provide parents and family members of participating children with timely information about programs, a description and explanation of the curriculum in use in Title I programs, the forms of academic assessment used to measure student progress, the proficiency levels students are expected to meet, and if requested by parents or family members, opportunities for regular meetings to formulate suggestions and to participate, as appropriate, in decisions relating to the education of their children and respond to any such suggestions as soon as practicably possible; and
- e) Develop a compact jointly with parents and family members that outlines how they, school staff and students will share the responsibility for improved student academic achievement and detail the means by which the school and parents and family members will build and develop a partnership to help all children achieve the state's standards.

Marion Central School District Policy	2021 2022	8260
		Required
TITLE I PARENT AND FAMILY		Students
ENGAGEMENT		
		Page 3 of 5

f) The compact must include:

- A description of the school's responsibility to provide high-quality curriculum and instruction in a supportive and effective learning environment that enables the children served in Title I schools to meet the State's student academic achievement standards.
- 2. A description of the ways in which each parent or family member will be responsible for supporting their children's learning, such as monitoring attendance, homework completion, television watching, volunteering in their child's classroom and participating, as appropriate, in decisions relating to the education of their children and positive use of extracurricular time; and
- 3. Address the importance of communication between teachers and parents or family members on an ongoing basis including, but not limited to:
 - (a) Parent or family member-teacher conferences in elementary schools, at least annually, during which the compact shall be discussed as the compact relates to the individual child's achievement;
 - (b) Frequent reports to parents or family members on their children's progress; and
 - (c) Reasonable access to staff, opportunities to volunteer and participate in their child's class, and observation of classroom activities.

To ensure effective involvement of parents or family members and to support a partnership among the school involved, parents, and the community in order to improve student academic achievement, the District and each school shall:

- a) Provide assistance to parents or family members of children served by the District or school, in understanding such topics as the State's academic content standards and State student academic achievement standards, State and local academic assessments, the requirements of this part, and how to monitor a child's progress and work with educators to improve the achievement of their children;
- b) Provide materials and training to help parents or family members to work with their children to improve their children's achievement, such as literacy training and using technology, as appropriate, to foster parent and family member engagement; such as parent or family member information session for SED assessments;

Marion Central School District Policy	2021 2022	8260
		Required
TITLE I PARENT AND FAMILY		Students
ENGAGEMENT		
		Page 4 of 5

- c) Educate teachers, pupil services personnel, principals, and other staff, with the assistance of parents or family members, in the value and utility of contribution of parents or family members, and in how to reach out to, communicate with, and work with parents or family members as equal partners, implement and coordinate parent or family member programs, and build ties between parents and family members and the school;
- d) Coordinate and integrate to the extent feasible and appropriate, parent and family member engagement programs and activities with Head Start, Reading First, Early Reading First, Even Start, the Home Instruction Programs for Preschool Youngsters, the Parent as Teachers Program, and public preschool and other programs, and conduct other activities, such as parent and family members resource centers, that encourage and support parents and family members in more fully participating in the education of their children;
- e) Ensure that information related to school and parent and family member programs, meetings, and other activities is sent to the parents or family members of participating children in a format and, to the extent practicable, in a language the parents or family members can understand.
- f) Provide other reasonable support for parent and family member engagement activities as parents or family members may request.

In addition, the District and each school may:

- a) Involve parents or family members in developing training for teachers, principals, and other educators to improve the effectiveness of this training;
- b) Provide necessary literacy training from funds received under this part if the District has exhausted all other reasonably available sources of funding for the training;
- c) Pay reasonable and necessary expenses associated with local parent and family member engagement activities, including transportation and child care costs, to enable parents and family members to participate in school-related meetings and training sessions;
- d) Train parents or family members to enhance the involvement of other parents or family members;
- e) Arrange school meetings at a variety of times, or conduct in-home conferences between teachers or other educators, who work directly with participating children, with parents or family members who are unable to attend these conferences at school, to maximize parent and family engagement and participation;

Marion Central School District Policy	2021 2022	8260
		Required
TITLE I PARENT AND FAMILY		Students
ENGAGEMENT		
		Page 5 of 5

- f) Adopt and implement model approaches to improving parent and family engagement;
- g) Establish a District-wide parent and family member advisory council to provide advice on all matters related to parent and family member engagement in supported programs; and
- h) Develop appropriate roles for community-based organizations and businesses in parent and family member engagement activities.

In carrying out the parent and family member engagement requirements, the District and schools, to the extent practicable, shall provide full opportunities for the participation of parents and family members with limited English proficiency, parents with disabilities, and parents of migratory children, including providing information and school reports required under Section 6311 of the Elementary and Secondary Education Act in a format and, to the extent practicable, in a language they understand.

Procedures for Filing Complaints/Appeals

The District will disseminate free of charge to parents and family members of children in Title I programs, and to appropriate private school officials or representatives, adequate information regarding the District's written complaint procedures for resolving issues of violation(s) of a Federal statute or regulation that applies to Title I, Part A programs.

Title I of the Elementary and Secondary Education Act of 1965 (ESEA), as reauthorized by the Every Student Succeeds Act of 2015 20 United States Code (USC) §§ 6318 and 6321 34 Code of Federal Regulations (CPR) Parts 74-86 and 97-99, and 200

Adopted: 9/5/06

Reviewed: 1/18/22, XX/XX/XX Revised: 1/22/07, 10/6/14, 02/08/21

Marion Central School District Policy	2021 <u>2022</u>	8320
SELECTION OF LIBRARY AND AUDIOVISUAL MATERIALS	Ins	truction
	Pa	ge 1 of 1

The Board of Education agrees that the responsibility of the school library is:

- a) To provide materials that will enrich and support the curriculum, taking into consideration the varied interests, abilities and maturity levels of the students served.
- b) To provide materials that will stimulate growth in factual knowledge, literary appreciation, aesthetic values and ethical standards.
- c) To provide a background of information that will enable students to make intelligent judgments in their daily lives.
- d) To provide materials on opposing sides of controversial issues so that young citizens may develop, under guidance, the practice of critical reading and thinking.
- e) To provide materials representative of the many religious, ethnic, and cultural groups and their contribution to our American heritage.
- f) To place principle above personal opinion and reason above prejudice in the selection of materials of the highest quality in order to assure a comprehensive collection appropriate for the users of the library.

In interpreting these principles, the following will apply:

- a) Broad and varied collections will be developed systematically by the librarian and the audiovisual specialist, based on recommendations of the professional staff and suggestions of students and parents. Final approval will be made by the Building Principal.
- b) Qualitative standards of selection involving factual accuracy, authoritativeness, artistic quality and appeal will be applied by librarians and audiovisual specialists before purchases are made.
- c) Materials will not be excluded because of the race, nationality, political opinions or religious views of the author.
- d) Materials will be continuously re-evaluated in relation to changing curriculum and instructional needs. Worn out, outdated materials will be discarded in accordance with Policy 5250 Sale and Disposal of School District Property.

8 New York Code of Rules and Regulations (NYCRR) Section 21.4

Adopted: 9/5/06

Reviewed: 1/19/21, XX/XX/XX

Revised: 11/3/14

Marion Central School District Policy	2021 2022	8330
OBJECTION TO INSTRUCTIONAL	Ins	truction
MATERIALS		
	Pa	ge 1 of 1

Any criticism of instructional materials that are in the schools should be submitted in writing to the Superintendent. The Board of Education will be informed. A committee, including the librarian and Building Principal, will be designated by the Superintendent to investigate and judge the challenged material according to the principles and qualitative standards stated in Policy #8320 -- Selection of Library and Audiovisual Materials.

Curriculum Areas In Conflict With Religious Beliefs

In accordance with applicable law and regulation, a student may be excused from the study of specific materials relating to health and hygiene if these materials are in conflict with the religion of his/her parents/guardians. Alternatives may be provided that are of comparable instructional value.

Education Law Section 3204(5)

8 New York Code of Rules and Regulations (NYCRR) Section 135.3

NOTE: Refer also to Policies #8320 -- <u>Selection of Library and Audiovisual Materials</u>

#8360 -- <u>Religious Expression in the Instructional Program</u>

Adopted: 9/5/06

Reviewed: 11/3/14, 1/19/21, XX/XX/XX

Revised:

Marion Central School District Policy	2021 <u>2022</u>	8340
TEXTBOOKS/WORKBOOKS	Ins	truction
	Pa	ge 1 of 1

The Board of Education shall make provision for funds to be budgeted for the purchase of textbooks and related instructional materials.

Students will be required to pay for lost books or for excessive damage to books.

Textbooks for Resident Students Attending Private Schools

Resident students attending private schools will be supplied non-sectarian textbooks in accordance with the requirements of Education Law.

Education Law Article 15

Adopted: 9/5/06

Reviewed: 11/3/14, 1/19/21, XX/XX/XX

Revised:

MARION CENTRAL SCHOOL 4034 Warner Road, Marion, NY 14505 Regular Board of Education Meeting November 21, 2022 – 6:00 PM Jr.-Sr. High School Library

BOARD MEMBERS PRESENT:

M. Kuelling, R. Marshall, J. Monroe, and A. Taber

BOARD MEMBERS ABSENT:

J. Reesor

ADMINISTRATORS PRESENT:

D. Bavis, R. Walker, D. Wise

GUESTS:

Guest Register

A1. CALL TO ORDER

Mr. Marshall called the meeting to order at 6:01 P.M. and led the Pledge of Allegiance.

A4. APPROVAL OF AGENDA

Motion by Mrs. Kuelling, seconded by Ms. Taber, and unanimously carried by Board members present the following resolution: BE IT RESOLVED, that the Board of Education, upon the recommendation of the Superintendent of Schools and pursuant to Education Law, approves the agenda of November 21, 2022 with the following additions to consent agenda: #7 Approval of the appointment of Samantha Hickmott as a Certified LTS Elementary Teacher effective 11/22/22 through June 23, 2023 and #8 Approval of Unpaid Parenting Leave for MacKenzie Buckles from end of

maternity leave through June 23, 2023. (FY 22/23 November

#3) 4-0-0

B. COMM AGENDA COMMENTS

An opportunity for community comments on agenda items

was given. No comments were made.

C1. BOARD REPORT

Mr. Marshall reported on the Superintendent search stating that it was moving along. Ms. Taber reported that she participated in a Professional Development meeting with Four County Boards on school safety. The superintendents from Newark and North Rose-Wolcott presented. A multi-tiered system of safety was discussed, as well as Safe School Helpline, Navigate 360, TAP apps and there was a good discussing on the role of a School Resource Officer.

C2. SUPERINTENDENT REPORT

Mr. Bavis discussed the reasoning behind the Assistant Superintendent of Instruction proposed position and spoke about the re-alignment of the Admin Team. He then reported on the MOA with the Director of Finance and Operations highlighting that it allows for continuity moving forward with the Capital Project and district finances.

APPROVE DIR FINANCE MOA

Motion by Mrs. Kuelling, seconded by Mr. Monroe, and unanimously carried the following resolution: BE IT RESOLVED, that the Board of Education, upon the recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Memorandum of Agreement between Marion Central School District and Mr. Richard Walker as presented. (FY 22/23 November #3) 4-0-0

C3. DIRECTOR OF FINANCE

Mr. Walker gave an update on the Capital Project stating that the new scoreboard is up, but that the electrical panel box is backordered; and last Friday, the architect did a punch list walk through. He then asked for approval of the Budget Development Calendar and for a resolution to amend the MCSD's 403(b) Retirement Plan to include a hardship clause as a result of an IRS law change.

APPRV BUDGET DEV CALENDAR

Motion by Mr. Monroe, seconded by Ms. Taber, and unanimously carried by Board members present the following resolution: BE IT RESOLVED, that the Board of Education, upon the recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Budget Development Calendar. (FY 22/23 November #1) 4-0-0

APPROVE RESOLUTION403(b)

Motion by Mrs. Kuelling, seconded by Mr. Monroe, and unanimously carried the following resolution: BE IT RESOLVED, that the Board of Education, upon the recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Resolution to Amend the Marion Central School District's 403(b) Retirement Plan as presented. (FY 22/23 November #3) 4-0-0

D. CONSENT AGENDA ITEMS

Motion by Ms. Taber, seconded by Mr. Monroe, and unanimously carried by Board members present: 4-0-0

D1. MEETING MINUTES

RESOLVED, that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Meeting Minutes of the November 7, 2022 meeting. (FY 22/23 November #3)

D2. CSE/CPSE PLACEMENTS

RESOLVED, that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the placement of students into special education programs. (FY 22/23 November #3)

D3. CREATE ASI POSITION

RESOLVED, that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the creation of an Assistant Superintendent of Instruction, 12-month, individual contract position. (FY 22/23 November #3)

D4. LIBRARY BOOKS SURPLUS

RESOLVED, that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the declaration of library books listed as surplus. (FY 22/23 November #3)

D5. ACCEPT RESIGNATION

RESOLVED, that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, accepts the resignation of **Jeff Molisani** as the Boys Varsity Basketball Coach for the 2022/23 Winter Season. (FY 22/23 November #3)

D6. APPRV WINTER COACH

RESOLVED, that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of **Brianne Raes** as the Boys Varsity Basketball Coach for the 2022/23 Winter Season. (FY 22/23 November #3)

D7. APPRV CERTIFIED LTS

RESOLVED, that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of **Samantha Hickmott** as a Certified Long Term Substitute Elementary Teacher for Marion Elementary School, effective November 22, 2022 through June 23, 2023, salary: \$39,800 (prorated), certification on file. (FY 22/23 November #3)

D8. UNPAID PARENTING LEAVE

RESOLVED, that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the unpaid parenting leave of **MacKenzie Buckles** from the end of her maternity leave through June 23, 2023. (FY 22/23 November #3)

E. COMMUNITY COMMENTS

An opportunity for community questions and comments was given. No comments were made.

F. EXECUTIVE SESSION

Motion by Mrs. Kuelling, seconded by Ms. Taber, and unanimously carried by Board members present, BE IT RESOLVED, that upon recommendation of the Superintendent of Schools and pursuant to Educational Law, that the Board of Education adjourn to Executive Session for the specific purposes of discussing a collective bargaining agreement and the Assistant Superintendent contract. (FY 22/23 November #3) 4-0-0

The Board of Education entered into Executive Session at 6:20 PM

The Board of Education returned to Open Session at 7:00 PM

Motion by Mr. Monroe, seconded by Mrs. Kuelling, and unanimously carried by Board members present the following resolution: BE IT RESOLVED, that the Board of Education approves the adjournment of its November 21, 2022, meeting at 7:01 PM. (FY 22/23 November #3) 4-0-0

G. ADJOURNMENT

Respectfully Submitted,

Nadine A. Mitchell School District Clerk

MARION CENTRAL SCHOOL DISTRICT MONTHLY REPORT OF THE TREASURER PERIOD ENDING OCTOBER 2022

CASH BALANCE ON HAND:	GENERAL FUND	SCHOOL LUNCH FUND	FEDERAL FUND	CAPITAL FUND	FUND
OPENING BALANCE:	10,455,726.59	265,890.76	178,063.51	4,907,453.60	391,835.52
+ CASH RECEIPTS	4,540,460.21	13,658.83	130,559.40	7,803.99	959.70
- CASH DISBURSEMENTS:	2,433,063.55	45,596.58	162,869.41	3,979,157.04	-
CLOSING BALANCE:	12,563,123.25	233,953.01	145,753.50	936,100.55	392,795.22

BANK RECONCILIATION:	GENERAL FUND	SCHOOL LUNCH FUND	FEDERAL FUND	CAPITAL FUND	DEBT FUND
CHECKING BANK STATEMENT BALANCE	2,539,954.06	235,711.80	140,403.83	65,815.02	392,795.22
+ OUTSTANDING DEPOSITS	7,338.13	553.48	10,447.25	•	•
ADJUSTED CHECKING BALANCE	2,547,292.19	236,265.28	150,851.08	65,815.02	392,795.22
-OUTSTANDING CHECKS	78,619.82	2,312.27	5,097.58	34,340.00	-
+SAVINGS ACCOUNTS & INVESTMENTS	2,437,232.53	-	•	904,625.53	-
+MISCELLANEOUS RESERVE	3,311,982.80	-	-	-	-
+CAPITAL RESERVES	4,345,235.55	•	-	-	-
CLOSING BALANCE:	12,563,123.25	233,953.01	145,753.50	936,100.55	392,795.22

Received by the Board of Education and entered as a part of the minutes of the Board meeting held December 19, 2022:

Clerk of the Board of Education

This is to certify that the above Cash Balance is in agreement with my bank statement, as reconciled.

Treasurer of School District

MARION CSD



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 1001	REAL PROPERTY TAX	7,176,358.00	0.00	7,176,358.00	6,058,437.08	1,117,920.92
A 1081	OTHER PAYMENTS IN LIEU OF TAXES	0.00	0.00	0.00	11,798.31	-11,798.31
A 1085	SCHOOL TAX RELIEF REIMBURSEMENT	0.00	0.00	0.00	1,117,920.92	-1,117,920.92
<u>A 1090</u>	INTEREST AND PENALT ON REAL PROPERTY TAX	0.00	0.00	0.00	4,309.26	-4,309.26
A 1120	NON-PROPERTY TAXES	260,000.00	0.00	260,000.00	0.00	260,000.00
<u>A 1335</u>	OTHER STUDENT FEES AND CHARGES	0.00	0.00	0.00	1,000.00	-1,000.00
A 2308	TRANS/BOCES	5,000.00	0.00	5,000.00	0.00	5,000.00
A 2401.AA	INTEREST AND EARNINGS - CHECKING	5,000.00	0.00	5,000.00	53,649.32	-48,649.32
A 2701	REFUND OF PRIOR YEAR EXPENSES - BOCES	35,000.00	0.00	35,000.00	0.00	35,000.00
A 2703	REFUND OF PRIOR YEAR EXPENDITURES	32,000.00	0.00	32,000.00	35,080.84	-3,080.84
A 2770	OTHER UNCLASSIFIED REVENUES	13,000.00	0.00	13,000.00	293.39	12,706.61
A 2771	Wayne County COVID Reimbursements	0.00	0.00	0.00	13,170.01	-13,170.01
A 3101.AA	BASIC FORMULA AID	11,056,411.00	0.00	11,056,411.00	471,535.30	10,584,875.70
A 3101.8B	EXCESS AID	443,361.00	0.00	443,361.00	0.00	443,361.00
A 3102	LOTTERY AID	0.00	0.00	0.00	1,080,912.54	-1,080,912.54
A 3102.BB	VLT LOTTERY AID	0.00	0.00	0.00	120,669.28	-120,669.28
A 3103	BOARDS OF COOPERATIVE EDUCATION SERVICES	1,100,251.00	0.00	1,100,251.00	-94.00	1,100,345.00
A 3260	TEXTBOOK AID	52,101.00	0.00	52,101.00	9,660.00	42,441.00
A 3262.B	COMPUTER HARDWARE AID	11,679.00	0.00	11,679.00	0.00	11,679.00
<u>A 4601</u>	FEDERAL AID: MEDICAID REIMBURSEMENT	15,000.00	0.00	15,000.00	16,624.59	-1,624,59
	A Totals:	20,205,161.00	0.00	20,205,161.00	8,994,966.84	11,210,194.16
C 1440	SALE OF MEALS	0.00	0.00	0.00	16,118.00	-16,118.00
C 1445	OTHER CAFETERIA SALES	10,000.00	0.00	10,000.00	5,310.78	4,689.22
C 2389.AA	SCHL LNCH-OTHER SERV FOR OTHER DISTRICTS	170,000.00	0.00	170,000.00	58,608.32	111,391.68
C 2770	MISCELLANEOUS REVENUE	5,000.00	0.00	5,000.00	3,025.91	1,974.09
C 3190.BB	STATE AID - STATE REIMBURSEMENT	25,000.00	0.00	25,000.00	1,807.00	23,193.00
C 4190.AA	STATE AID - FEDERAL REIMBURSEMENT	499,000.00	0.00	499,000.00	51,627.00	447,373.00
C 4191.AA	FEDERAL REIMBURSEMENT - SUPPLY CHAIN ASSISTANCE	20,146.00	0.00	20,146.00	20,146.00	0.00
C 4191,AB	FEDERAL REIMBURSEMENT - FP-PEBT	0.00	0.00	0.00	1,884.00	-1,884.00

MARION CSD



Unearned Revenu	Revenue Earned	Revised Budget	Adjustments	Budget	ption	Account
13,500.0	0.00	13,500.00	0.00	13,500.00	FUND TRANSFERS: SCHOOL LUNCH	C 5031
584,118.9	158,527.01	742,646.00	0.00	742,646.00	C Totals:	
163,221.5	16,778.47	180,000.00	30,000.00	150,000.00	AL - FUEL USAGE	F426 2770.G
163,221.5	16,778.47	180,000.00	30,000.00	150,000.00	F426 Totals:	
182,000.0	0.00	182,000.00	0.00	182,000.00	SSH State Aid	FA23 3289
78,000.0	0.00	78,000.00	0.00	78,000.00	nd Revenue	FA23 5031
260,000.0	0.00	260,000.00	0.00	260,030.00	FA23 Totals:	
-2,217.3	2,217.35	0.00	0.00	0.00	ON 611 21/22 REVENUE	FB22 4256
-2,217.3	2,217.35	0.00	0.00	0.00	FB22 Totals:	
165,753.0	41,438.00	207,191.00	0.00	207,191.00	ON 611 22/23 REVENUE	FB23 4256
165,753.0	41,438.00	207,191.00	0.00	207,191.00	FB23 Totals:	
8,398.0	2,099.00	10,497.00	0.00	10,497.00	ION 619 22/23 REVENUES	FC23 4256
8,398.0	2,099.00	10,497.00	0.00	10,497.00	FC23 Totals:	
93,754.0	0.00	93,754.00	0.00	93,754.00	2/23 REVENUES	FD23 3289
93,754.0	0.00	93,754.00	0.00	93,754.00	FD23 Totals:	
15,976.5	0.00	15,976.59	0.00	15,976.59	1 21/22 REVENUES	FE22 4126
15,976.5	0.00	15,976.59	0.00	15,976.59	FE22 Totals:	
138,122.0	0.00	138,122.00	0.00	138,122.00	1 22/23 REVENUES	FE23 4126
138,122.0	0.00	138,122.00	0.00	138,122.00	FE23 Totals:	
17,896.4	0.00	17,896.42	0.00	17,896.42	2 A 21/22 REVENUES	FF22 4289
17,896.4	0.00	17,896.42	0.00	17,896.42	FF22 Totals:	
23,005.0	0.00	23,005.00	0.00	23,005.00	2 A 22/23 REVENUES	FF23 4289

MARION CSD



Unearned Revenue	Revenue Earned	Revised Budget	Adjustments	Budget	Description	Account
23,005.00	0.00	23,005.00	0.00	23,005.00	FF23 Totals:	
120,000.00	0.00	120,000.00	0.00	120,000.00	SECTION 4201-22/23 REVENUES	FG23 3289
30,000.00	0.00	30,000.00	0.00	30,000.00	INTERFUND TRANSFERS	FG23 5031
150,000.00	0.00	150,000.00	0.00	150,000.00	FG23 Totals:	
6,555.78	0.00	6,555.78	0.00	6,555.78	TITLE IV 21/22 REVENUES	FJ22 4129
6,555.78	0.00	6,555.78	0.00	6,555.78	FJ22 Totals:	
10,054.00	0.00	10,054.00	0.00	10,054.00	TITLE IV 22/23 REVENUES	FJ23 4129
10,054.00	0.00	10,054.00	0.00	10,054.00	FJ23 Totals:	
244,664.00	13,881,26	258,545.26	0.00	258,545.26	CRRSA - ESSER 2 REVENUES	FN21 4289
244,664.00	13,881.26	258,545.26	0.00	258,545.26	FN21 Totals:	
661,806.00	2,375.68	664,181.68	0.00	664,181.68	ARP - ESSER 3 REVENUES	FO22 4289
661,806.00	2,375.68	664,181.68	0.00	664,181.68	FO22 Totals:	
408,164.00	22,754.28	430,918.28	0.00	430,918.28	ARP - LEARNING LOSS REVENUES	FP22 4289
408,164.00	22,754.28	430,918.28	0.00	430,918.28	FP22 Totals:	
81,636.00	6,372.28	88,008.28	0.00	88,008.28	ARP-SUMMER REVENUES	FR22 4289
81,636.00	6,372.28	88,008.28	0.00	88,008.28	FR22 Totals:	
59,629.00	16,161.11	75,790.11	0.00	75,790.11	ARP - AFTER SCHOOL REVENUES	FS22 4289
59,629.00	16,161.11	75,790.11	0.00	75,790.11	FS22 Totals:	
0.00	1,428.47	1,428.47	0.00	1,428.47	AGRICULTURAL EDUCATION REVENUES	FT22 2770
0.00	1,428.47	1,428.47	0.00	1,428.47	FT22 Totals:	
35,237.00	0.00	35,237.00	0.00	35,237.00	ARP - IDEA SECTION 611 REVENUES	FV22 4289
35,237.00	0.00	35,237.00	0.00	35,237.00	FV22 Totals:	

MARION CSD



Account	Description		Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
FW22 4289	ARP - IDEA SECTION 619 R	EVENUES	3,923.00	0.00	3,923.00	0.00	3,923.00
	 	FW22 Totals:	3,923.00	0.00	3,923.00	0.00	3,923.00
FX22 4289	EMERGENCY CONNECTIVI	TY REVENUES	0.00	0.00	0.00	10,447.25	-10,447.25
		FX22 Totals:	0.00	0.00	0.00	10,447.25	-10,447.25
<u>FZ21 1310</u>	TUITION		89,325.00	0.00	89,325.00	11,535.00	77,790.00
		FZ21 Totals:	89,325.00	0.00	89,325.00	11,535.00	77,790.00
H21 5710	SERIAL BONDS		11,740,000.00	0.00	11,740,000.00	0.00	11,740,000.00
		H21 Totals:	11,740,000.00	0.00	11,740,000.00	0.00	11,740,000.00
HBUS 5031.F	Interfund Transfer from Gene	ral 22/23	385,000.00	0.00	385,000.00	0.00	385,000.00
		HBUS Totals:	385,000.00	0.00	385,000.00	0.00	385,000.00
TE 2705	GIFTS AND DONATIONS		0.00	0.00	0.00	2,425.00	-2,425.00
		TE Totals:	0.00	0.00	0.00	2,425.00	-2,425.00
V 2401	INTEREST EARNED ON SA	VINGS	0.00	0.00	0.00	32,709.17	-32,709.17
		V Totals:	0.00	0.00	0.00	32,709.17	-32,709.17
		Grand Totals:	35,803,215.87	30,000.00	35,833,215.87	9,336,116.17	26,497,099.70

MARION CSD



Available	Encumbered	Expensed	Adj. Budget	Adjustments	Budget		Description	Account
70.00	1,400.00	1,030.00	2,500.00	0.00	2,500.00		MILEAGE / CONFERENCES	A 1010.401-01-0001
190.00	450.00	860.00	1,500.00	0.00	1,500.00		MISCL EXPENSES	A 1010.409-01-0001
0.00	6,705.11	1,694.89	8,400.00	0.00	8,400.00		BOE BOCES SERVICE	A 1010.491-05-0001
435.68	0.00	64.32	500.00	0.00	500.00		SUPPLIES	A 1010.500-01-0001
695.68	8,555.11	3,649.21	12,900.00	0.00	12,900.00	*	BOARD OF EDUCATION	1010
5,000.00	0.00	0.00	5,000.00	0.00	5,000.00		DISTRICT CLERK SALARY	A 1040.160-01-0001
5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	•	DISTRICT CLERK	1040
1,100.00	400.00	0.00	1,500.00	0.00	1,500.00		ADVERTISING / EXPENSES	A 1060.402-01-0002
1,100.00	400.00	0.00	1,500.00	0.00	1,500.00	*	DISTRICT MEETING	1060
6,795.68	8,955.11	3,649.21	19,400.00	0.00	19,400.00	**		10
100,302.41	49,941.58	31,056.01	181,300.00	0.00	181,300.00		SUPERINTENDENT SALARY	A 1240.150-01-0001
1,650.11	39,933.62	21,141.27	62,725.00	0.00	62,725.00		SUPERINTENDENT SEC SALARY	<u>A 1240.160-01-0002</u>
2,925.00	0.00	75.00	3,000.00	0.00	3,000.00		MILEAGE FOR SUPERINTENDENT	A 1240.170-01-0001
454.88	107.12	938.00	1,500.00	0.00	1,500.00		MILEAGE/CONF	<u>A 1240.401-01-0001</u>
105.00	1,045.00	2,850.00	4,000.00	0.00	4,000.00		MISCL EXPENSES	<u>A 1240,409-01-0001</u>
1,600.00	0.00	0.00	1,600.00	0.00	1,600.00		EQUIP REPAIR / CONTRACTS	A 1240.425-01-0001
629.86	667.00	703.14	2,000.00	0.00	2,000.00		SUPPLIES	<u>A 1240,500-01-0001</u>
107,667.26	91,694.32	56,763.42	256,125.00	0.00	256,125.00	•	CHIEF SCHOOL ADMINISTRATOR	1240
107,667.26	91,694.32	56,763.42	256,125.00	0.00	256,125.00	**		12
2,723.00	76,265.93	40,376.07	119,365.00	0.00	119,365.00		DIRECTOR OF FINANCE SALARY	<u>A 1310.150-01-0002</u>
1,050.00	0.00	0.00	1,050.00	0.00	1,050.00		BUS OFF SALARIES	A 1310.160-01-0002
250.00	0.00	0.00	250.00	0.00	250.00		EXTRA B/O SALARIES	A 1310.161-01-0002
-456.80	45,152.53	23,904.27	68,600.00	0.00	68,600.00		ADMINISTRATIVE ASSISTANT	<u>A 1310.162-01-0002</u>
0.00	980.79	519.21	1,500.00	0.00	1,500.00		Car Expenses - Mileage for Dir Finance	A 1310.170-01-0002
1,447.12	275.00	557.88	2,280.00	280.00	2,000.00		MILEAGE/CONFERENCE	A 1310.401-01-0002
482.00	0.00	18.00	500.00	0.00	500.00		MISCL EXPENSES	A 1310.409-01-0002
220.16	0.00	529.84	750.00	0.00	750.00		EQUIP./REPAIRS CONTRACTS	A 1310.425-01-0002
1,000.00	3,624.00	376.00	5,000.00	0.00	5,000.00		FINAN, COMPUT, CONSULTANT	A 1310.449-05-0002
2,000.00	208,350.91	52,649.09	263,000.00	0.00	263,000.00		BOCES BUSI ADM SERV	<u>A 1310.491-05-0001</u>
1,522.42	423.27	54.31	2,000.00	0.00	2,000.00		SUPPLIES	<u>A 1310.500-01-0002</u>
10,237.90	335,072.43	118,984.67	464,295.00	280.00	464,015.00	•	BUSINESS ADMINISTRATION	1310
0.00	1,700.00	900.00	2,600.00	0.00	2,600.00		INTERNAL CLAIMS AUDITOR	<u>A 1320.160-01-0002</u>
500.00	0.00	20,500.00	21,000.00	0.00	21,000.00		PROF / TECH SERV-AUDITOR	A 1320,442-01-0002

11/21/2022 02:43 PM

MARION CSD



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
1320	AUDITING	*	23,600.00	0.00	23,600.00	21,400.00	1,700.00	500.00
<u>A 1325.160-01-0002</u>	SALARY DISTRICT TREAS		2,600.00	0.00	2,600.00	0.00	0.00	2,600.00
A 1325.409-01-0002	MISCL EXPENSES		200.00	0.00	200.00	0.00	0.00	200.00
A 1325.500-01-0002	SUPPLIES		150.00	0.00	150.00	0.00	0.00	150.00
1325	TREASURER	*	2,950.00	0.00	2,950.00	0.00	0.00	2,950.00
A 1330.160-01-0002	TAX COLLECTOR SALARY		2,000.00	0.00	2,000.00	692.28	1,307.72	0.00
A 1330.401-01-0002	Mileage/Conference		300.00	0.00	300.00	0.00	300.00	0.00
A 1330.402-01-0002	TAX COLLECTION SOFTWARE		0.00	2,900.00	2,900.00	2,900.00	0.00	0.00
A.1330.409-01-0002	MISCELLANEOUS EXPENSE		5,000.00	0.00	5,000.00	2,645.52	324.48	2,030.00
A 1330.475-01-0002	POSTAGE		1,600.00	0.00	1,600.00	0.00	0.00	1,600.00
A 1330.508-01-0002	TAX BILLS		2,000.00	0.00	2,000.00	310.00	1,400.00	290.00
1330	TAX COLLECTOR	•	10,900.00	2,900.00	13,800.00	6,547.80	3,332.20	3,920.00
A 1345.425-01-0001	Cooperative Purchasing Contracts		3,000.00	0.00	3,000.00	3,000.00	0.00	0.00
A 1345.491-05-0001	BOCES PURCHASING SERV		5,750.00	0.00	5,750.00	1,142.80	4,582.20	25.00
1345	PURCHASING		8,750.00	0.00	8,750.00	4,142.80	4,582.20	25.00
13		**	510,215.00	3,180.00	513,395.00	151,075.27	344,686.83	17,632.90
<u>A 1420.441-01-0001</u>	PROF/TECH SERVICES LEGAL		28,000.00	0.00	28,000.00	1,127.04	13,872.96	13,000.00
A 1420.491-05-0001	BOCES-LEGAL SERVICES		20,500.00	0.00	20,500.00	4,051.91	15,948.09	500.00
1420	LEGAL	•	48,500.00	0.00	48,500.00	5,178.95	29,821.05	13,500.00
A 1430.402-01-0002	ADVERTISING		500.00	0.00	500.00	0.00	0.00	500.00
<u>A 1430.446-01-0002</u>	PRO/TECH SER-NEGO-COM SPK		300.00	0.00	300.00	0.00	0.00	300.00
A.1430.490-05-0001	BOCES-STAFF DEV/PERS. ADV.		9,000.00	0.00	9,000.00	-343.45	3,843.45	5,500.00
1430	PERSONNEL	•	9,800.00	0.00	9,800.00	-343.45	3,843.45	6,300.00
A 1480.402-01-0001	ADV / POSTAGE / BROCH ETC		30,000.00	0.00	30,000.00	5,568.60	9,128.54	15,302.86
A 1480.490-01-0001	PUBLIC INFORMATION SERVICES		68,340.00	0.00	68,340.00	13,066.20	53,933.80	1,340.00
1480	PUBLIC INFORMATION & SERVICES	•	98,340.00	0.00	98,340.00	18,634.80	63,062.34	16,642.86
14		**	156,640.00	0.00	156,640.00	23,470.30	96,726.84	36,442.86
A 1620.160-02-0002	ELEM CLEANER SALARIES		96,305.00	500.00	96,805.00	31,164.07	65,367.13	273.80
A 1620.160-03-0002	HS CLEANER SALARIES		65,400.00	-9,000.00	56,400.00	18,279.87	22,144.05	15,976.08
A.1620.161-02-0003	ELEM EXTRA CLEANER HELP		7,000.00	0.00	7,000.00	1,290.03	0.00	5,709.97
<u>A 1620.161-03-0003</u>	HS EXTRA CLEANER HELP		10,000.00	0.00	10,000.00	2,028.12	0.00	7,971.88
A_1620.162-01-0003	SUMMER CUSTODIAL SALARIES		30,000.00	8,500.00	38,500.00	38,451.74	0.00	48.26
A 1620.200-02-0003	CUSTODIAL ES EQUIPMENT		3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
11/21/2022 02:43 PM							 	Page 2/28
								300

MARION CSD
Appropriation Status Detail Report By Function From 7/1/2022 To 10/31/2022



count	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
1620.401-02-0003	ELEM./INSERV. CUST. TRAINING	400.00	0.00	400.00	0.00	0.00	400.00
1620.401-03-0003	HS INSERV/CUST. TRAINING	400.00	0.00	400.00	0.00	0.00	400.00
1620.427-02-0003	ELEM BLDG/EQUIP RPR/CONTR	56,000.00	1,000.00	57,000.00	23,090.34	15,066.68	18,842.98
1620,427-03-0003	HS 8LDG/EQUIP RPR/CONTR	65,000.00	10,059.47	75,059.47	30,092.77	18,439.48	26,527.22
1620,449-01-0001	HEALTH RELATED SERVICES	500.00	0.00	500.00	0.00	0.00	500.00
1620.452-01-0002	REPLACEMNT UNIFORMS EL-HS	750.00	0.00	750.00	0.00	0.00	750.00
1620.473-02-0002	ELEM RUBBISH COLLECTION	4,750.00	0.00	4,750.00	0.00	0.00	4,750.00
1620.473-03-0002	H.S. RUBBISH COLLECTION	4,750.00	0.00	4,750.00	0.00	0.00	4,750.00
1620.474-02-0002	ELEM WATER AND SEWER	25,000.00	0.00	25,000.00	2,659.25	14,340.75	8,000.00
1620.474-03-0002	H.S. WATER	5,000.00	0.00	5,000.00	470.80	2,379.20	2,150.00
1620.477-02-0002	ELEM ELECTRIC	60,000.00	2,507.31	62,507.31	11,590.24	40,917.07	10,000.00
1620.477-02-0012	ELEM GAS RGE/TRANS. GAS	51,000.00	0.00	51,000.00	7,494.67	39,505.33	4,000.00
1620.477-03-0002	H S ELECTRIC	90,000.00	10,000.00	100,000.00	16,594.08	56,208.70	27,197.22
1620.477-03-0012	HS GAS RGE/TRANS. GAS	66,000.00	0.00	66,000.00	8,797.44	44,202.56	13,000.00
1620.491-05-0001	BOCES O & M SERVICES	18,000.00	0.00	18,000.00	1,859.04	16,140.96	0.00
1620,500-02-0003	ELEM CUST SUPPLIES	30,000.00	2,677.73	32,677.73	7,899.13	5,306.95	19,471.65
1620.500-02-0006	ELEM CUST SUPPLIES - PPE	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
1620.500-03-0003	H.S. CUST SUPPLIES	36,000.00	2,701.59	38,701.59	6,799.25	7,485.76	24,416.58
1620.500-03-0006	HS CUST SUPPLIES - PPE	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
1620 O	PERATION OF PLANT *	730,255.00	28,946.10	759,201.10	208,560.84	347,504.62	203,135.64
<u>1621.160-01-0001</u>	MAINT/HEAD CUST SALARY	96,500.00	0.00	96,500.00	33,299.10	62,898.41	302,49
<u>1621.161-01-0002</u>	MAINT/GROUNDS KEEPER SAL	34,000.00	1,500.00	35,500.00	12,287.07	23,208.93	4.00
<u>1621.161-02-0003</u>	ELEM. CUST. SALARIES	45,000.00	0.00	45,000.00	16,575.39	21,775.41	6,649.20
1621.161-03-0003	H.S. CUST. SALARIES	34,000.00	0.00	34,000.00	6,484.96	24,806.24	2,708.80
1621.162-01-0003	EXTRA MAINTENANCE SALARY	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1621.162-02-0003	EXTRA ELEM. CUST. SALARIES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>1621.162-03-0003</u>	EXTRA H.S. CUST. SALARIES	1,000.00	0.00	1,000.00	36.34	0.00	963.66
<u>1621.163-01-0001</u>	MAINTENANCE MECHANIC	49,500.00	1,500.00	51,000.00	17,621.10	33,284.34	94.56
1621,200-01-0003	MAINTENANCE EQUIPMENT	46,000.00	0.00	46,000.00	0.00	0.00	46,000.00
1621.423-01-0002	LAUNDRY/UNIFORMS RENTALS	1,000.00	0.00	1,000.00	388.20	4,111.80	-3,500.00
1621.425-01-0003	MAINT EQUIP REP/CONTRACTS	5,000.00	0.00	5,000.00	26.00	0.00	4,974.00
1621.426-02-0003	ELEM ROOF MAINTENANCE	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
1621.426-03-0003	H.S. ROOF MAINTENANCE	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00

MARION CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 10/31/2022



ccount	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
1621.428-02-0003	ELEM UPKEEP OF GROUNDS		4,500.00	0.00	4,500.00	1,629.37	0.00	2,870.63
1621.428-03-0003	H.S. UPKEEP OF GROUNDS		41,000.00	0.00	41,000.00	0.00	0.00	41,000.00
1621.429-02-0003	ELEM SNOW REMOVAL/SALTING		6,500.00	0.00	6,500.00	0.00	6,500.00	0.00
1621.429-03-0003	H.S. SNOW REMOVAL/SALTING		10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
1621.438-01-0002	INSURANCE P/U		1,500.00	0.00	1,500.00	1,213.00	0.00	287.00
1621.474-01-0002	MAINT, BLDG, WATER & SEWER		500.00	0.00	500.00	42.00	158.00	300.00
1621.477-01-0002	MAINT. BLDG. ELECTRIC		3,000.00	194.13	3,194.13	128.53	1,115.60	1,950.00
1621.477-01-0012	MAINT, BLDG, GAS		1,000.00	0.00	1,000.00	0.00	700.00	300.00
1621.500-01-0003	MAINTENANCE SUPPLIES		1,500.00	0.00	1,500.00	819.76	0.00	680.24
1621.571-01-0003	GASOLINE / DIESEL FUEL		5,000.00	0.00	5,000.00	899,35	4,100.65	0.00
1621	MAINTENANCE OF PLANT	•	391,500.00	3,194.13	394,694.13	91,450.17	192,659.38	110,584.58
1670.491-05-0001	BOCES CENT. PR & MAILING		14,500.00	0.00	14,500.00	4,602.54	9,897.46	0.00
1670	CENTRAL PRINTING & MAILING	*	14,500.00	0.00	14,500.00	4,602.54	9,897.46	0.00
1680.491-05-0001	BOCES DATA PROC. SERV		255,000.00	0.00	255,000.00	30,835.04	219,164.96	5,000.00
1680	CENTRAL DATA PROCESSING	•	255,000.00	0.00	255,000.00	30,835.04	219,164.96	5,000.00
16		**	1,391,255.00	32,140.23	1,423,395.23	335,448.59	769,226.42	318,720.22
1910.436-01-0002	MULTI-PERIL INSURANCE		63,000.00	0,00	63,000.00	53,054.90	0.00	9,945,10
1910.437-01-0002	STUDENT ACC INS PUPIL BENFITS P	LAN	9,000.00	0.00	9,000,00	7,008.48	0.00	1,991.52
1910.445-01-0002	INVENTORY-ASSET CONTROL SOL.		4,500.00	0.00	4,500.00	4,500.00	0.00	0.00
1910	UNALLOCATED INSURANCE	•	76,500.00	0.00	76,500.00	64,563.38	0.00	11,936.62
1920.449-01-0001	DUES-SCHL BD MEMBER/RURAL		11,000.00	0.00	11,000.00	6,458.00	0.00	4,542.00
1920	SCHOOL ASSOCIATION DUES	•	11,000.00	0.00	11,000.00	6,458.00	0.00	4,542.00
1964.479-01-0002	REFUND/REAL PROP TAXES		1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
1964	REFUND ON REAL PROPERTY TAXES	•	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
1981.491-05-0001	BOCES ADMINISTRATIVE CHGS		155,000.00	0.00	155,000.00	23,146.86	121,853.14	10,000.00
1981	BOCES ADMINISTRATIVE COSTS	æ	155,000.00	0.00	155,000.00	23,146.86	121,853.14	10,000.00
19		**	244,000.00	0.00	244,000.00	94,168.24	121,853.14	27,978.62
1		994	2,577,635.00	35,320.23	2,612,955.23	664,575.03	1,433,142.66	515,237.54
2010.150-01-0001	SALARIES-PROJECT LEADERS & WORKSHOPS		44,000.00	0.00	44,000.00	10,395.00	0.00	33,605.00
2010.160-01-0002	CLERICAL SALARY		54,150.00	0.00	54,150.00	19,804.19	33,269.21	1,076.60
2010.401-01-0002	MILEAGE/CONFERENCE		1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
2010.409-01-0002	MISC. EXPENSE-DIRECTOR OF ED. SERVICES		1,500.00	0.00	1,500.00	0.00	0.00	1,500.00

MARION CSD
Appropriation Status Detail Report By Function From 7/1/2022 To 10/31/2022



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2010.500-01-0002	PROJECT LEADER SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 2010.501-01-0002	SUPPLIES-DIRECTOR OF ED. SERVICES	200.00	0.00	200.00	0.00	0.00	200.00
2010	CURRICULUM DEVEL & SUPERVISION .	101,850.00	0.00	101,850.00	30,199.19	33,269.21	38,381.60
A 2020,150-02-0001	ELEM PRIN SALARY	101,500.00	0.00	101,500.00	35,017.92	66,144.94	337.14
A 2020.150-03-0001	HS PRINCIPAL SALARY	109,100.00	0.00	109,100.00	36,907.11	69,713.34	2,479.55
A 2020.151-01-0001	ASST PRINCIPAL K-12	74,500.00	-27,000.00	47,500.00	0.00	0.00	47,500.00
A 2020.160-02-0002	ELEM CLERICAL SALARY	53,000.00	6,000.00	59,000.00	16,286.68	42,349.96	363.36
A 2020.160-03-0002	H.S. CLERICAL SALARIES	80,900.00	14,000.00	94,900.00	23,632.86	70,387.44	879.70
A 2020.161-02-0002	ELM EXT CLERCL/AIDE SAL.	3,500.00	0.00	3,500.00	226.20	0.00	3,273.80
A 2020.161-03-0002	HS EXT CLERICAL/AIDE SAL.	3,500.00	0.00	3,500.00	1,545.47	0.00	1,954.53
A 2020.401-02-0004	MILEAGE CONFERENCE- ELEM. PRINCIPAL	1,000.00	0.00	1,000.00	743.63	164.83	91.54
A 2020.401-03-0005	MILEAGE CONFERENCE- H.S. ADMINISTRATION	1,000.00	2,000.00	3,000.00	1,607.14	209.94	1,182.92
A 2020.409-02-0004	MISC. EXPENSE-ELEM. PRINCIPAL	1,000.00	0.00	1,000.00	298.00	43.50	658.50
A 2020.409-03-0005	MISC. EXPENSE- H.S. ADMINISTRATION	1,000.00	0.00	1,000.00	62.65	0.00	937.35
<u>A 2020.491-05-0001</u>	BOCES SUBSTITUTE SERVICE	5,500.00	0.00	5,500.00	1,027.20	2,222.80	2,250.00
A 2020.500-02-0004	ELEM ADM SUPPLIES	1,750.00	0.00	1,750.00	0.00	531.50	1,218.50
A 2020,500-03-0005	H.S. ADM SUPPLIES	1,750.00	0.00	1,750.00	0.00	200.00	1,550.00
2020	SUPERVISION-REGULAR SCHOOL .	439,000.00	-5,000.00	434,000.00	117,354.86	251,968.25	64,676.89
<u>A 2070.441-01-0002</u>	TUITION REIMBURSEMENT K-12	40,000.00	0.00	40,000.00	5,652.00	28,260.00	6,088.00
A 2070.491-05-0001	BOCES INSERVICE TRAIN	50,000.00	0.00	50,000.00	3,114.18	41,885.82	5,000.00
2070	INSERVICE TRAINING-INSTRUCTION •	90,000.00	0.00	90,000.00	8,766.18	70,145.82	11,088.00
20	**	630,850.00	-5,000.00	625,850.00	156,320.23	355,383.28	114,146.49
A 2110.100-02-0002	SALARIES UPK TEACHERS	30,385.00	0.00	30,385.00	0.00	0.00	30,385.00
A 2110.120-02-0002	SALARIES ELEM TEACHERS - K-3	1,038,100.00	-44,500.00	993,600.00	161,158.74	814,138.13	18,303.13
A 2110.121-02-0002	ELEM TEACHER ASS'T	46,500.00	1,500.00	48,000.00	8,352.63	39,192.60	454.77
A 2110.124-02-0002	SALARIES ELEM TEACHERS 4 - 6	731,900.00	0.00	731,900.00	118,058.44	562,074.45	51,767.11
A 2110.130-03-0002	SALARIES H.S. TEACHERS	1,816,000.00	0.00	1,816,000.00	307,358.61	1,454,047.86	54,593.53
A 2110.131-03-0002	SALARY-HS TCH ASS'T	115,300.00	31,000.00	146,300.00	26,524.56	118,474.84	1,300.60
A 2110.140-01-0002	NYSUT LEGAL PLAN	2,000.00	0.00	2,000.00	1,804.00	0.00	196.00
A 2110.140-02-0002	ELEM SUB TCHR SALARY	55,000.00	0.00	55,000.00	6,310.72	0.00	48,689.28
A 2110.140-03-0002	H.S. SUB TCHR SALARY	40,000.00	0.00	40,000.00	4,676.23	0.00	35,323.77
A 2110.162-02-0002	ELEM TEACHER AIDE SALARY	101,800.00	9,500.00	111,300.00	24,095.23	87,876.26	-671.49
A 2110.162-03-0002	H.S. TEACHER AIDE SALARY	43,000.00	2,500.00	45,500.00	8,914.57	36,306.56	278.87

MARION CSD



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2110.163-02-0002	ES TCH ASS'T/AIDE SUB SAL	20,000.00	0.00	20,000.00	2,033.88	0.00	17,966.12
<u>A 2110.163-03-0002</u>	HS TCH ASST/AIDE SUB SAL	6,000.00	0.00	6,000.00	1,184.93	0.00	4,815.07
A 2110.165-02-0000	ELEM CROSSING GUARD STIPEND	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2110.200-02-0004</u>	ELEM EQUIP	6,000.00	8,000.00	14,000.00	0.00	2,315.98	11,684.02
<u>A 2110.200-03-0005</u>	H.S. EQUIPMENT	17,000.00	-549.14	16,450.86	1,898.00	5,552.86	9,000.00
A 2110.401-02-0004	MILEAGE/CONF-ELEM	3,800.00	0.00	3,800.00	0.00	42.50	3,757.50
A 2110.401-03-0010	HS ART MIL/CONF.	500.00	0.00	500.00	0.00	0.00	500.00
A.2110.401-03-0011	BUS/STW MILEAGE CONF.	650.00	0.00	650.00	0.00	0.00	650.00
A 2110.401-03-0013	HEALTH EDUCATION MIL/CONF	600.00	0.00	600.00	0.00	0.00	600.00
A 2110.401-03-0014	HOME & CAREER CONF.	600.00	0.00	600.00	0.00	0.00	600.00
A 2110.401-03-0016	HS LANGUAGE ARTS MIL/CONF.	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2110.401-03-0017</u>	MAIN OFFICE CONF.	2,500.00	0.00	2,500.00	470.94	594.74	1,434.32
A 2110.401-03-0019	MUS/INSTRUMENTAL MIL/CONF,	325.00	0.00	325.00	0.00	0.00	325.00
A 2110.401-03-0020	MUSIC VOCAL CONF.	310.00	0.00	310.00	0.00	0.00	310.00
A 2110.401-03-0021	PHYSICAL EDUCATION CONF.	300.00	0.00	300.00	0.00	0.00	300.00
<u>A 2110.401-03-0023</u>	SCIENCE CONF.	100.00	0.00	100.00	0.00	0.00	100.00
A 2110.401-03-0024	HS SOCIAL STUDIES MIL/CONF.	2,450.00	0.00	2,450.00	0.00	0.00	2,450.00
A 2110.409-02-0004	MISC EXPENSES-ELEM	5,000.00	0.00	5,000.00	717.50	1,021.62	3,260.88
A 2110.409-03-0010	HS ART MISC.	100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2110.409-03-0013</u>	HS HEALTH EDUC. MSC.	200.00	0.00	200.00	0.00	0.00	200.00
A 2110,409-03-0014	HS HOME & CAREER MSC.	2,200.00	0.00	2,200.00	1,039.54	0.00	1,160.46
A.2110.409-03-0017	HS MAIN OFFICE MSC.	7,200.00	0.00	7,200.00	3,736.33	1,340.00	2,123.67
A 2110.409-03-0019	HS MUSIC INST. MSC.	3,300.00	66.00	3,366.00	211.00	2,355.00	800.00
A 2110.409-03-0020	HS MUSIC VOCAL MSC.	2,600.00	0.00	2,600.00	1,101.95	1,258.05	240.00
A 2110.409-03-0023	HS SCIENCE MSC.	75.00	0.00	75.00	0.00	0.00	75.00
A 2110.409-03-0024	HS SOC. STUDIES MSC.	235.00	0.00	235.00	0.00	0.00	235.00
A 2110.425-02-0004	EQUIP REPAIR CONT-ELEM	1,500.00	0.00	1,500.00	0.00	600.00	900.00
<u>A 2110.425-03-0010</u>	EQUIPMENT REP/CONTRACTS ART	200.00	0.00	200.00	0.00	0.00	200.00
A 2110.425-03-0017	HS MAIN OFFICE REPAIRS, CONTRACTUAL	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.425-03-0019	HS MUSIC-INSTR. REPAIRS, CONTRACTUAL	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
A 2110.425-03-0020	HS MUSIC VOCAL REPAIRS, CONTRACTUAL	1,000.00	0.00	1,000.00	95.00	905.00	0.00
A 2110.425-03-0021	HS PE REPAIRS, CONTRACTUAL	600.00	0.00	600.00	0.00	0.00	600.00
A 2110.425-03-0023	HS SCIENCE REPAIR/CONT.	600.00	0.00	600.00	0.00	0.00	600.00

11/21/2022 02:43 PM

MARION CSD
Appropriation Status Detail Report By Function From 7/1/2022 To 10/31/2022



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2110.471-01-0002	K-12 TUITION PYMT/OTH SCH	7,500.00	0.00	7,500.00	0.00	4,500.00	3,000.00
A 2110.480-01-0002	PAROCHIAL TEXTBOOKS	2,700.00	0.00	2,700.00	33.12	34.54	2,632.34
A 2110.481-02-0004	ELEM TEXTBOOKS	25,000.00	0.10	25,000.10	6,402.40	0.00	18,597.70
<u>A 2110.482-03-0017</u>	HS MAIN OFFICE TEXTBOOKS	22,500.00	0.00	22,500.00	883.15	349.00	21,267.85
A 2110.482-03-0019	HS MUSIC-INSTRUMENTAL TEXTBOOKS	2,500.00	71.99	2,571.99	0.00	71.99	2,500.00
A 2110.482-03-0020	HS MUSIC VOCAL TEXTBOOKS	2,500.00	0.00	2,500.00	349.00	100.00	2,051.00
A 2110.482-03-0023	HS SCIENCE TEXTBOOKS	730.00	0.00	730.00	0.00	0.00	730.00
A 2110.482-03-0024	HS SOC. STUDIES TEXTBOOKS	875.00	0.00	875.00	0.00	0.00	875.00
<u>A 2110.491-05-0001</u>	BOCES INSTR SERVICES	100,000.00	0.00	100,000.00	8,388.96	91,611.04	0.00
A 2110.500-01-0002	SUPPLIES-COPIER	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00
<u>A 2110.5</u> 00-02-0004	ELEM SUPPLIES	32,000.00	16,639.82	48,639.82	9,218.97	29,099.06	10,321.79
A 2110.500-02-0005	ELEM ESL SUPPLIES	200.00	0.00	200.00	0.00	0.00	200.00
A 2110.500-02-0006	ELEM SUPPLIES - PPE	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.500-03-0010	HS ART SUPPLIES	4,350.00	503.99	4,853.99	366.65	379.36	4,107.98
A 2110,500-03-0011	HS BUSINESS EDUCATION SUPPLIES	200.00	55.58	255.58	0.00	55.58	200.00
A 2110,500-03-0012	HS FOREIGN LANG. SUPPLIES	1,555.00	96.69	1,651.69	33.90	62.79	1,555.00
A 2110.500-03-0013	HS HEALTH EDUC. SUPPLIES	990.00	0.00	990.00	0.00	0.00	990.00
A 2110.500-03-0014	HS HOME & CAREER SUPPLIES	500.00	700.00	1,200.00	0.00	1,117.64	82.36
A 2110.500-03-0015	HS HUB SUPPLIES	750.00	0.00	750.00	0.00	0.00	750.00
A 2110.500-03-0016	HS LANG. ARTS SUPPLIES	2,500.00	0.00	2,500.00	0.00	89.56	2,410.44
A 2110.500-03-0017	HS MAIN OFFICE SUPPLIES	30,500.00	155.63	30,655.63	4,752.14	4,009.08	21,894.41
A 2110.500-03-0018	HS MATH SUPPLIES	6,300.00	117.77	6,417.77	0.00	117.77	6,300.00
A 2110.500-03-0019	HS MUSIC INST. SUPPLIES	3,600.00	0.00	3,600.00	0.00	2,000.00	1,600.00
<u>A 2110.500-03-0020</u>	MUSIC VOCAL SUPPLIES	2,050.00	0.00	2,050.00	0.00	699.98	1,350.02
A 2110.500-03-0021	HS PHYS. ED. SUPPLIES	1,500.00	499.43	1,999.43	468.43	0.00	1,531.00
A 2110.500-03-0023	HS SCIENCE SUPPLIES	9,850.00	872.53	10,722.53	668.36	409.80	9,644.37
A 2110.500-03-0024	HS SOC. STUDIES SUPPLIES	3,030.00	1.36	3,031.36	0.00	1.36	3,030.00
A 2110.500-03-0025	HS TECH. VIP SUPPLIES	5,500.00	627.81	6,127.81	27.48	2,100.33	4,000.00
A 2110.500-03-0026	HS ESL SUPPLIES	250.00	0.00	250.00	0.00	0.00	250.00
2110	TEACHING-REGULAR SCHOOL .	4,392,860.00	27,859.56	4,420,719.56	711,335.36	3,266,905.33	442,478.87
21	**	4,392,860.00	27,859.56	4,420,719.56	711,335.36	3,266,905.33	442,478.87
A 2250.150-01-0002	DIRECTOR OF EDUCATIONAL SERVICES	118,500.00	0.00	118,500.00	40,912.11	77,278.49	309.40
A 2250.150-01-0007	GRANTS COORDINATOR STIPEND	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00

Page

7/28

MARION CSD
Appropriation Status Detail Report By Function From 7/1/2022 To 10/31/2022



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2250.150-02-0002	HC/LD ELEM INST SALARIES	510,300.00	0.00	510,300.00	85,827.24	397,896.44	26,576.32
A 2250.150-03-0002	HC/LD H.S. INST SALARIES	443,000.00	0.00	443,000.00	72,478.77	330,597.95	39,923.28
A 2250.151-01-0002	OCCUPATIONAL THERAPIST SAL.	52,820.00	0.00	52,820.00	10,733.78	42,995.14	-908.92
A 2250.151-02-0002	HC/LD ELEM TEACH ASSIST S	101,500.00	0.00	101,500.00	19,080.54	85,310.59	-2,89 1.13
A 2250.151-03-0002	HC/LD HS TEACH ASSIST SAL	77,000.00	0.00	77,000.00	10,013.30	41,872.16	25,114.54
A 2250,152-01-0002	CPSE/CSE Chairperson	78,230.00	0.00	78,230.00	8,625.99	0.00	69,604.01
A 2250.152-02-0002	HC/LD ELEM INST SUB SALAR	7,000.00	0.00	7,000.00	840.74	0.00	6,159.26
A 2250.152-03-0002	HC/LD HS INST SUB SALARIE	7,000.00	0.00	7,000.00	1,299.64	0.00	5,700.36
A 2250.153-02-0002	HC/LD ELEM TEACH ASSIST S	4,500.00	0.00	4,500.00	497.14	0.00	4,002.86
A 2250.153-03-0002	HC/LD HS TEACH ASSIST SUB	3,500.00	0.00	3,500.00	178.89	0.00	3,321,11
A 2250.154-01-0002	DISTRICT TUTOR SALARY	0.00	40,000.00	40,000.00	4,993.92	32,219.08	2,787.00
A 2250.161-01-0002	CSE CLERICAL SALARY	39,150.00	0.00	39,150.00	13,790.43	26,048.61	-689.04
A 2250.162-01-0002	CSE CLERICAL SUBS	365.00	0.00	365.00	0.00	0.00	365.00
A 2250.162-01-0007	CSE CONSORTIUM CLERICAL	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 2250.162-02-0002	ELEM. TEACHER AIDE FOR SWD	0.00	0.00	0.00	3,737.09	15,067.51	-18,804.60
A 2250,162-03-0002	H.S. TEACHER AIDE SALSWD	38,400.00	0.00	38,400.00	1,872.80	0.00	36,527.20
A 2250.163-02-0002	ELEM. TEACHER AIDE SUB SALARIES	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
A 2250,163-03-0002	HS TEACHER AIDE SUB SALARY	5,500.00	0.00	5,500.00	308.02	0.00	5,191.98
<u>A 2250.170-01-0002</u>	DIRECTOR OF EDUCATION SERVICES MILEAGE	1,500.00	0.00	1,500.00	519.21	980.79	0.00
A 2250.170-01-0007	CSE CHAIRPERSON MILEAGE	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2250.401-01-0007	MILEAGE CSE DISTRICT	100.00	0.00	100.00	70.63	0.00	29.37
A 2250.401-02-0004	MILEAGE/CONFERENCE ES	200.00	0.00	200.00	0.00	0.00	200.00
A 2250.401-03-0005	MILEAGE/CONFERENCE H.S.	500.00	0.00	500.00	0.00	75.00	425.00
A 2250.409-01-0007	MISC EXPENSE CSE DIST	750.00	0.00	750.00	0.00	0.00	750.00
A 2250.409-03-0005	MIŞÇ. EXPENSE-H.S.	50.00	0.00	50.00	0.00	0.00	50.00
A 2250.425-01-0007	EQUIPMENT REPAIR/CONTRACT	100.00	0.00	100.00	0.00	0.00	100.00
A 2250.446-01-0002	CONTRACT EDUC CONSULT	50,000.00	0.00	50,000.00	2,026.00	23,848.00	24,126.00
A 2250.449-01-0001	HEALTH RELATED SERVICES	270.00	0.00	270.00	0.00	0.00	270.00
A 2250.471-01-0002	TUITION H/C	630,000.00	-15,000.00	615,000.00	100,519.62	426,171.96	88,308.42
A 2250.481-02-0004	TEXTBOOKS- ES CONSORTIUM	300.00	0.00	300.00	249.99	0.00	50.01
A 2250.481-03-0005	H/C TEXTBOOKS HIGH SCHOOL	300.00	0.00	300.00	0.00	0.00	300.00
A 2250.490-05-0001	BOCES INST SERVICE H/C	1,415,000.00	0.00	1,415,000.00	252,701.11	1,147,298.89	15,000.00
A 2250.500-01-0007	SUPPLIES CSE FOR DISTRICT	750.00	0.00	750.00	330.88	0.00	419.12

MARION CSD



stments Adj. Budget Expensed	Expensed Encumi	ered Available
102.92 1,602.92 196.82	196.82 1	2.92 1,303.18
293.49 2,293.49 81.05	81.05 1,1	1,100.00
5,396.41 3,624,981.41 631,885.71	631,885.71 2,648,8	75.97 344,219.73
0.00 340,000.00 60,927.20	60,927.20 244,0	72.80 35,000.00
0.00 340,000.00 60,927.20	60,927.20 244,0	72.80 35,000.00
5,396.41 3,954,981.41 692,812.91	692,812.91 2,892,9	18.77 379,219.73
0.00 1,000.00 0.00	0.00	0.00 1,000.00
0.00 1,500.00 0.00	0,00	0.00 1,500.00
0.00 2,000.00 0.00	0.00	0.00 2,000.00
0,00 6,000,00 8,000,00	8,000,000	0.00 -2,000.00
0.00 40,000.00 0.00	0,00 35,0	00.00 5,000.00
0.00 50,500.00 8,000.00	8,000.00 35,0	7,500.00
0.00 50,500.00 8,000.00	8,000.00 35,0	00.00 7,500.00
0,00 23,800.00 4,316.20	4,316.20 18,3	13.80 1,140.00
0.00 23,800.00 4,316.20	4,316.20 18,3	1,140,00
0.00 750,00 56.84	56.84	0.00 693.16
0.00 22,400.00 4,492.55	4,492.55 19,2	54.45 -1,347.00
0.00 1,200,00 224.59	224.59	0.00 975.41
0.00 200.00 0.00	0.00	0.00 200.00
0.00 1,000.00 0.00	0.00	0.00 1,000.00
0.00 100.00 0.00	0.00	0.00 100.00
0.00 1,000.00 0.00	0.00	0.00 1,000.00
0.00 50.00 0.00	0.00	0.00 50.00
0.00 50.00 0.00	0.00	0.00 50.00
0.00 5,000.00 0.00	0.00	0.00 5,000.00
0.00 27,000.00 5,081.17	5,081.17 20,9	1,000.00
0.00 500.00 0.00	0.00	0.00 500.00
0.00 500.00 0.00	0.00	0.00 500.00
0.00 6,500.00 3,708.15	3,708.15	0.00 2,791.85
441.07 6,941.07 413.32	413.32	0.00 6,527.75
441.07 120,791.07 22,609.02	22,609.02 76,8	50.88 21,321.17
0.00 82,500.00 28,427.22		95.77 377.01
0.00 54,590.00 19,417.68	19,417.68 36,6	77.77 -1,505.45

MARION CSD
Appropriation Status Detail Report By Function From 7/1/2022 To 10/31/2022



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2630.150-01-0004	DATA PROTECTION OFFICER STIPEND	4,500.00	0.00	4,500.00	1,384.65	2,615.35	500.00
A 2630.152-02-0002	COMP. TCHR ASS'T SUB SAL.	250.00	0.00	250.00	0.00	0.00	250.00
A 2630.200-02-0004	COMPUTER EQUIPELEM.	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 2630.200-03-0005	EQUIPMENT-H.S.	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 2630.220-01-0002	DIST. ST. AIDED COMP. HDW	25,000.00	13,394.00	38,394.00	5,490.86	0.00	32,903.14
A 2630.401-02-0004	MILEAGE/CONFELEM.	750.00	0.00	750.00	0.00	0.00	750.00
A 2630.401-03-0005	MILEAGE/CONF H.S.	750.00	0.00	750.00	0.00	0.00	750.00
A 2630.409-02-0004	MISC. EXPENSE- ELEM.	100.00	0.00	100.00	0.00	0.00	100.00
A 2630.409-03-0005	MISC. EXPENSE- H.S.	100.00	0.00	100.00	0.00	0.00	100.00
A 2630,425-02-0004	EQUIP. REPAIR-ELEM.	750.00	0.00	750.00	0.00	750.00	0.00
A 2630,425-03-0005	EQUIP. REPAIR-H.S.	750.00	0.00	750.00	49.00	651.00	50.00
A 2630.429-01-0001	CONTRACTUAL SERVICES FOR COMPUTER TECH	12,000.00	0.00	12,000.00	3,960.25	8,039.75	0.00
A 2630,461-02-0004	STATE AIDED COMP. SFW-ELEM.	12,000.00	0.00	12,000.00	2,275.00	1,874.00	7,851.00
A 2630.461-03-0005	STATE AIDED COMPUTER SFW- H.S.	12,000.00	0.00	12,000.00	2,778.99	2,616.00	6,605.01
A 2630.491-05-0001	BOCES COMP ASSIST INST	520,000.00	0.00	520,000.00	121,461.25	393,538.75	5,000.00
A 2630.500-02-0004	COMPUTER ASS'T SUPPLIES-ELEM.	2,000.00	0.00	2,000.00	0.00	217.21	1,782.79
A 2630.500-03-0005	COMPUTER ASS'T SUPPLIES- H.S.	2,000.00	0.00	2,000.00	99.66	0.00	1,900.34
2630	COMPUTER ASSISTED INSTRUCTION •	740,040.00	13,394.00	753,434.00	185,344.56	500,675.60	67,413.84
26	••	860,390.00	13,835.07	874,225.07	207,953.58	577,536.48	88,735.01
A 2810.150-02-0002	COUNSELOR SALARIES - ELEM.	50,500.00	700.00	51,200.00	17,683.92	33,402.89	113.19
A 2810.150-03-0002	COUNSELOR SALARIES - H.S.	123,600.00	0.00	123,600.00	36,572.06	85,667.72	1,360.22
A 2810.160-03-0002	GUID SEC CLERICAL SALARY	48,925.00	-3,250.00	45,675.00	19,853.04	23,709.12	2,112.84
A 2810.161-03-0002	EXTR CLERICAL SAL/SUBS/OT	1,000.00	2,500.00	3,500.00	3,271.51	0.00	228.49
A 2810.401-02-0006	MILEAGE/CONF	700.00	50.00	750.00	0.00	0.00	750.00
A 2810.401-03-0006	MILEAGE/CONF	1,000.00	0.00	1,000.00	0.00	358.00	642.00
A 2810.409-02-0006	MISCELLANEOUS EXPENSES	300.00	0.00	300.00	0.00	0.00	300.00
A 2810.409-03-0006	MISCELLANEOUS EXPENSES	1,200.00	4,000.00	5,200.00	2,004.00	3,111.93	84.07
A 2810.425-03-0006	EQUIPMENT REPAIR-CONT GUI	100.00	0.00	100.00	0.00	0.00	100.00
A 2810.500-02-0006	SUPPLIES GUIDANCE	200.00	0.00	200.00	0.00	0.00	200.00
A 2810.500-03-0006	SUPPLIES GUIDANCE	6,000.00	0.00	6,000.00	397.25	626.60	4,976.15
2810	GUIDANCE-REGULAR SCHOOL •	233,525.00	4,000.00	237,525.00	79,781.78	146,876.26	10,866.96
A 2815.160-01-WCCF	LPN SAL - WAYNE COUNTY COVID REIMB.	0.00	0.00	0.00	0.00	0.00	0.00
A 2815.160-02-0002	ELEM NURSE SALARY	58,800.00	0.00	58,800.00	11,388.12	48,399.45	-987.57
11/21/2022 02 43 PM				<u> </u>			Page 10/28

MARION CSD



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2815.160-03-0002	H.S. NURSE SALARY	43,570.00	0.00	43,570.00	8,487.00	36,069.77	-986.77
A 2815.162-02-0002	ELEM EXTRA HEALTH SAL	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 2815.162-03-0002	HS EXTRA HEALTH SAL	350.00	0.00	350.00	0.00	0.00	350.00
A 2815.401-02-0004	MILEAGE/CONF ELEM	200.00	500.00	700.00	915.50	0.00	-215.50
A 2815.401-03-0005	H.S. MILEAGE-CONFERENCE	200.00	0.00	200.00	206.63	0.00	-6.63
A 2815,409-03-0005	MISC EXP-HS NURSE	200.00	0.00	200.00	49.00	0.00	151.00
A 2815.425-02-0004	ELEM EQUIP REPAIR/CONT	100.00	0.00	100.00	49.00	0.00	51.00
A 2815.425-03-0005	H.S. EQUIP REPAIR/CONT	100.00	0.00	100.00	0.00	0.00	100.00
A 2815.427-02-0004	ELEM SUB NURSE SERVICE CONTRACT	2,000.00	-500.00	1,500.00	0.00	0.00	1,500.00
A 2815.427-03-0005	H.S. SUB NURSE SERVICE CONTRACT	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2815.449-01-0002	PROF/TECH SERVICE	3,000.00	0.00	3,000.00	627.00	1,425.00	948.00
A 2815.449-05-0002	HEALTH SERVICES-P	13,000.00	0.00	13,000.00	1,861.64	0.00	11,138.36
A 2815.500-01-0001	DISTRICT HEALTH SUPPLIES	750.00	0.00	750.00	0.00	0.00	750.00
A 2815.500-02-0004	ELEM SUPPLIES-NURSE	1,400.00	298.14	1,698.14	307.85	129.93	1,260.36
A 2815 500-03-0005	H.S. SUPPLIES-NURSE	1,400.00	211.62	1,611.62	211.61	300.00	1,100.01
2815	HEALTH SERVICES-REGULAR SCHOOL *	129,570.00	509.76	130,079.76	24,103.35	86,324.15	19,652.26
A 2820.150-01-0002	PSYCH/COUN SALARY	63,790.00	0.00	63,790.00	11,073.85	50,162.91	2,553.24
A 2820.150-02-0004	ELEM, SCHOOL PSYCH, SAL.	41,900.00	0.00	41,900.00	6,204.76	34,126.09	1,569.15
A 2820.150-03-0005	HS PYSCH. SALARY	65,000.00	0.00	65,000.00	12,663.78	42,663.08	9,673.14
A 2820.401-02-0004	MIL./CONFELEM. PSYCH.	150.00	0.00	150.00	0.00	0.00	150.00
A 2820.401-03-0005	MIL./CONFHS PSYCH.	150.00	0.00	150.00	0.00	0.00	150.00
A 2820.500-02-0004	PSY. SUPPLIES- ELEM.	1,700.00	0.00	1,700.00	0.00	0.00	1,700.00
A 2820.500-03-0005	PSY. SUPPLIES H.S.	1,400.00	0.00	1,400.00	753.90	0.00	646.10
2820	PSYCHOLOGICAL SRVC-REG SCHOOL •	174,090.00	0.00	174,090.00	30,696.29	126,952.08	16,441.63
A 2825.401-02-0004	MIL/CONF. ELEM. SOC. WORKER	100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2825.401-03-0005</u>	MIL./CONF. HS SOC. WORKER	100.00	0.00	100.00	0.00	0.00	100.00
A 2825.409-03-0005	HS SOCIAL WORKER MSC.	100.00	0.00	100.00	0.00	0.00	100.00
A 2825.500-02-0004	SUPPLIES-ELEM. SOC. WORKER	750.00	0.00	750.00	0.00	0.00	750.00
A 2825.500-03-0005	SUPPLIES-HS SOC. WORKER	750.00	0.00	750.00	0.00	0.00	750.00
2825	SOCIAL WORK SRVC-REG SCHOOL *	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00
A 2850.150-01-0002	CO-CURR SALARIES/SUPERV	45,000.00	0.00	45,000.00	1,624.72	44,985.28	-1,610.00
A 2850,500-01-0002	SUPPLIES/YRBK/CURR TREAS	100.00	0.00	100.00	0.00	0.00	100.00
2850	CO-CURRICULAR ACTIV-REG SCHL *	45,100.00	0.00	45,100.00	1,624.72	44,985.28	-1,510.00

MARION CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 10/31/2022



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2855.150-03-0002	INTER-SCHOLASTIC SALARIES		180,000.00	0.00	180,000.00	53,274.83	16,152.63	110,572.54
A 2855.150-03-0008	OFFICIALS SALARIES		2,000.00	0.00	2,000.00	815.10	0.00	1,184.90
A 2855,200-03-0008	INTERSCHOLASTIC EQUIPMENT		20,000.00	1,103.06	21,103.06	7,175.54	1,103.06	12,824.46
A 2855.401-03-0008	MILEAGE/CONF,-INTERSCHOLASTIC		500.00	0.00	500.00	0.00	500.00	0.00
A 2855.409-03-0008	MISCELLANEOUS EXPENSE		9,000.00	0.00	9,000.00	4,125.20	1,168.00	3,706.80
A 2855.425-03-0008	EQUIP REPAIR/CONT		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2855.449-03-0008	OFFICIALS FEES/MILEAGE		25,500.00	0.00	25,500.00	8,480.10	0.00	17,019.90
A 2855.500-03-0008	SUPPLIES		16,500.00	2,076.37	18,576.37	11,479.57	3,536.30	3,560.50
2855	INTERSCHOL ATHLETICS-REG SCHL	•	254,500.00	3,179.43	257,679.43	85,350.34	22,459.99	149,869.10
28		**	838,585.00	7,689.19	846,274.19	221,556.48	427,597.76	197,119.95
2		***	10,712,770.00	69,780.23	10,782,550.23	1,997,978.56	7,555,371.62	1,229,200.05
A 5510.160-04-0002	MECHANICS SALARY		90,000.00	0.00	90,000.00	29,860.42	55,724.55	4,415.03
A 5510.161-04-0009	EXTRA MECH SALARY		1,500.00	0.00	1,500.00	1,484.62	0.00	15.38
A 5510.162-04-0001	BUS DRIVER/SUPV SALARY		132,000.00	0.00	132,000.00	47,377.98	89,491.71	-4,869.69
<u>A 5510.163-04-0002</u>	BUS DRIVERS REG RT SALARY		333,000.00	0.00	333,000.00	62,575.36	233,950.36	36,474.28
A 5510.164-04-0002	SUB BUS DRIVER SALARY		20,000.00	0.00	20,000.00	3,923.75	0.00	16,076.25
A 5510.165-04-0002	ATHLETIC TRIP SALARY		20,000.00	0.00	20,000.00	6,812.00	0.00	13,188.00
<u>A 5510.166-04-0002</u>	FIELD TRIP SALARIES		12,000.00	0.00	12,000.00	1,079.00	0.00	10,921.00
<u>A 5510.167-04-0002</u>	SUMMER SCH TRIP SALARIES		28,840.00	0.00	28,840.00	41,334.00	0.00	-12,494.00
A 5510.168-04-0009	EXTRA TRANS SALARIES		2,000.00	0.00	2,000.00	3,603.18	0.00	-1,603.18
<u>A 5510,169-04-0002</u>	BUS MONITOR SALARY		79,000.00	0.00	79,000.00	18,536.98	55,458.69	5,004.33
<u>A 5510.200-04-0002</u>	TRANS. EQUIPMENT		25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
A 5510.401-04-0009	MILEAGE, CONFERENCES		2,750.00	0.00	2,750.00	519.89	995.11	1,235.00
<u>A 5510.409-04-0009</u>	MICS EXPENSE		2,750.00	0.00	2,750.00	575.00	1,500.00	675.00
<u>A 5510.423-04-0002</u>	LAUNDRY/UNIFORMS RENTALS		4,500.00	0.00	4,500.00	2,188.75	2,311.25	0.00
A 5510.425-04-0009	BUS EQUIPMENT REP-CONT		30,000.00	0.00	30,000.00	2,982.23	25,249.71	1,768.06
A 5510.426-04-0001	PARENT TRANSPORTATION-CONT		7,000.00	0.00	7,000.00	720.00	6,280.00	0.00
<u>A 5510.438-04-0002</u>	INSURANCE-LIAB/COMP		32,000.00	0.00	32,000.00	25,498.70	0.00	6,501.30
A 5510.449-04-0002	BUS DRIV-HEALTH REL. SV		5,800.00	0.00	5,800.00	772.00	2,728.00	2,300.00
<u>A 5510.500-04-0009</u>	BUS SUPPLIES		6,000.00	0.00	6,000.00	515.23	1,484.77	4,000.00
A 5510.561-04-0009	ROAD TOLLS/MEALS/DRIVERS		850.00	0.00	850.00	69.29	80.71	700.00
A 5510.570-04-0009	BUS PARTS		32,000.00	0.00	32,000.00	11,592.98	19,907.02	500.00
A 5510.571-04-0002	GASOLINE / DIESEL FUEL		90,000.00	0.00	90,000.00	17,609.57	72.930.43	-540.00

MARION CSD
Appropriation Status Detail Report By Function From 7/1/2022 To 10/31/2022



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 5510.572-04-0009	OIL/LUBRICANTS		4,500.00	0.00	4,500.00	1,687.40	2,812.60	0.00
A 5510.573-04-0009	TIRES/TUBES		9,000.00	0.00	9,000.00	1,696.04	6,303.96	1,000.00
5510	DISTRICT TRANSPORT-MEDICAID		970,490.00	0.00	970,490.00	283,014.37	577,208.87	110,266.76
A 5530.160-04-0002	GARAGE CUSTODIAL/MAINT SA		7,000.00	0.00	7,000.00	3,721.16	0.00	3,278.84
A 5530.425-04-0003	BOILER CLEAN/REPAIR		400.00	0.00	400.00	0.00	0.00	400.00
<u>A 5530,426-04-0003</u>	ROOF MAINTENANCE		250.00	0.00	250.00	0.00	0.00	250.00
A 5530.427-04-0003	BUILDING REPAIR/CONTRACT		10,000.00	5,000.00	15,000.00	2,152.00	11,571.50	1,276.50
A 5530.428-04-0003	UPKEEP OF GROUNDS		300.00	0.00	300.00	0.00	0.00	300.00
A 5530.429-04-0003	SNOW REMOVAL/SALTING		7,500.00	0.00	7,500.00	717.24	5,782.76	1,000.00
<u>A 5530,436-04-0002</u>	FIRE INSURANCE		6,100.00	0.00	6,100.00	11,400.24	0.00	-5,300.24
A 5530,473-04-0002	RUBBISH COLLECTION		1,100.00	0.00	1,100.00	320.00	680.00	100.00
<u>A 5530.474-04-0002</u>	WATER AND SEWER		2,000.00	0.00	2,000.00	274.00	1,426.00	300.00
A 5530.477-04-0002	ELECTRIC-RGE		7,000.00	1,200.00	8,200.00	1,502.02	6,697.98	0.00
A 5530.477-04-0012	GAS RGE - GAR		6,500.00	0.00	6,500.00	332.10	5,867.90	300.00
A 5530.478-04-0002	TELEPHONE-N.Y.		350.00	0.00	350.00	0.00	0.00	350.00
<u>A 5530.500-04-0009</u>	OFFICE & BUILDING SUPPLIES		2,200.00	299.97	2,499.97	600.90	425.80	1,473.27
5530	GARAGE BUILDING	•	50,700.00	6,499.97	57,199.97	21,019.66	32,451.94	3,728.3
<u>A 5581.490-05-0001</u>	BOCES TRANS SP ED MONROE 1		5,000.00	0.00	5,000.00	0.00	2,500.00	2,500.00
5581	TRANSPORTATION FROM BOCES	•	5,000.00	0.00	5,000.00	0.00	2,500.00	2,500.00
55		#4	1,026,190.00	6,499.97	1,032,689.97	304,034.03	612,160.81	116,495.13
5		***	1,026,190.00	6,499.97	1,032,689.97	304,034.03	612,160.81	116,495.13
A 8070.409-01-0002	MISCL EXPENSE		3,000.00	0.00	3,000.00	0.00	1,500.00	1,500.00
8070	CENSUS	•	3,000.00	0.00	3,000.00	0.00	1,500.00	1,500.00
80		**	3,000.00	0.00	3,000.00	0.00	1,500.00	1,500.00
8		***	3,000.00	0.00	3,000.00	0.00	1,500.00	1,500.00
A 9010.800-01-0002	NYS EMPLOYEES RETIREMENT		275,000.00	0.00	275,000.00	0.00	0.00	275,000.00
9010	STATE RETIREMENT	•	275,000.00	0.00	275,000.00	0.00	0.00	275,000.00
A 9020.800-01-0002	NYS TEACHERS RETIREMENT		733,000.00	0.00	733,000.00	0.00	0.00	733,000.00
9020	TEACHERS' RETIREMENT	*	733,000.00	0.00	733,000.00	0.00	0.00	733,000.00
A 9030,801-01-0002	SOCIAL SECURITY		633,000.00	0.00	633,000.00	139,577.95	0.00	493,422.0
9030	SOCIAL SECURITY	*	633,000.00	0.00	633,000.00	139,577.95	0.00	493,422.0
<u>A 9040.802-01-0002</u>	WORKMENS COMPENSATION		85,000.00	0.00	85,000.00	38,582.00	77,164.00	-30,746.00
9040	WORKERS' COMPENSATION		85,000.00	0.00	85,000.00	38,582.00	77,164.00	-30,746.00

MARION CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 10/31/2022



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 9045.801-01-0002	LIFE INSURANCE		70,000.00	0.00	70,000.00	1,094.56	2,405.44	66,500.00
9045	LIFE INSURANCE	•	70,000.00	0.00	70,000.00	1,094.56	2,405.44	66,500.00
A 9050.802-01-0002	UNEMPLOYMENT		30,000.00	0.00	30,000.00	5,674.52	0.00	24,325.48
9050	UNEMPLOYMENT INSURANCE	•	30,000.00	0.00	30,060.00	5,674.52	0.00	24,325.48
A 9060.800-01-0002	MEDICAL/DENTAL INSURANCE - RE	TIREES	1,200,000.00	-15,000.00	1,185,000.00	437,175.39	720,769.86	27,054.75
A 9060,804-01-0002	HOSPITALIZATION INS BC/BS		2,650,000.00	-2,000.00	2,648,000.00	986,259,72	1,717,691.63	-55,951.35
A 9060.805-01-0002	DENTAL INS - BC/BS		105,000.00	0.00	105,000.00	40,109.60	68,933.91	-4,043.51
9060	HOSPITAL, MEDICAL & DENTAL INS	•	3,955,000.00	-17,000.00	3,938,000.00	1,463,544.71	2,507,395.40	-32,940.11
A 9089.800-01-0002	HSA & 403B COSTS - RETIREES		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 9089.801-01-0002	HSA & 403B COSTS		150,000.00	0.00	150,000.00	33,333.16	0.00	116,666.84
9089	OTHER	•	170,000.00	0.00	170,000.00	33,333.16	0.00	136,666.84
90		44	5,951,000.00	-17,000.00	5,934,000.00	1,681,806.90	2,586,964.84	1,665,228.26
A 9711.611-01-0002	2012 BOND PRINCIPAL - 1.92		95,000.00	0.00	95,000.00	0.00	0.00	95,000.00
<u>A 9711.613-01-0002</u>	EXCEL PROJECT BOND PRINCIPAL	(DASNY)	195,000.00	0.00	195,000.00	0.00	0.00	195,000.00
A 9711.617-01-0002	NEW PROJECT BOND-4.5 PRINCIPA	AL	205,000.00	0.00	205,000.00	0.00	0.00	205,000.00
A 9711.711-01-0002	2012 BOND INTEREST - 1.92		32,550.00	0.00	32,550.00	0.00	0.00	32,550.00
A 9711.715-01-0002	2015 REFUNDING BOND INTEREST	-5.47	9,800.00	0.00	9,800.00	0.00	0.00	9,800.00
A 9711.717-01-0002	NEW PROJECT BOND INTEREST-4.	5	59,900.00	0.00	59,900.00	0.00	0.00	59,900.00
<u>A 9711.718-01-0002</u>	2020 Project Bond - 14M Interest		216,250.00	0.00	216,250.00	0.00	0.00	216,250.00
9711		•	813,500.00	0.00	813,500.00	0.00	0.00	813,500.00
97		**	813,500.00	0.00	813,500.00	0.00	0.00	813,500.00
A 9901.950-01-0002	TRANSFER TO SPEC AID FUND		40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
9901	TRANSFER TO SPECIAL AID	•	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
<u>A 9950.900-01-0002</u>	TRANSFER TO CAPITAL FUND		100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
9950	TRANSFER TO CAPITAL	•	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
99		**	140,000.00	0.00	140,000.00	0.00	0.00	140,000.00
9		***	6,904,500.00	-17,000.00	6,887,500.00	1,681,806.90	2,586,964.84	2,618,728.26
	Fund ATotals:		21,224,095.00	94,600.43	21,318,695.43	4,648,394.52	12,189,139.93	4,481,160.98
C 2860,160-02-0002	ELEM. SCHOOL LUNCH SALARIES		75,000.00	0.00	75,000.00	15,106.40	59,267.15	626.45
C 2860.160-03-0002	H.S. SCHOOL LUNCH SALARIES		175,000.00	0.00	175,000.00	52,097.12	120,384.19	2,518.69
C 2860.160-10-0002	WAYNE ED. CENTER SALARIES		35,000.00	0.00	35,000.00	9,731.38	25,560.72	-292.10
C 2860.200-01-0002	EQUIPMENT-DISTRICT		10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
11/21/2022 02:43 PM	<u>-</u> -				- 	······································		Page 14/28

MARION CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 10/31/2022



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
C 2860.400-01-0002	CONTRACTUAL EXPENDITURES	20,000.00	0.00	20,000.00	217.49	4,099.63	15,682.88
C 2860.410-01-0002	FOOD	192,000.00	0.00	192,000.00	28,133.85	151,149.79	12,716.36
C 2860.410-10-0002	FOOD WEC	35,000.00	0.00	35,000.00	4,827,55	25,045.95	5,126.50
C 2860,411-01-0002	FOOD - SUPPLY CHAIN ASSISTANCE	20,146.00	0.00	20,146.00	0.00	0.00	20,146.00
C 2860.450-01-0002	MATERIALS & SUPPLIES	25,000.00	0.00	25,000.00	3,404.62	11,354.50	10,240.88
C 2860.450-10-0002	MATERIALS & SUPPLIES WEC	3,000.00	0.00	3,000.00	317.63	2,699.25	-16.88
2860		590,146.00	0.00	590,146.00	113,836.04	399,561.18	76,748.78
28	**	590,146.00	0.00	590,146.00	113,836.04	399,561.18	76,748.78
2	nė.	* 590,146.00	0.00	590,146.00	113,836.04	399,561.18	76,748.78
<u>C 9010.800-01-0002</u>	SCHOOL LUNCH NYS EMPLOYEES' RETIREMENT	34,000.00	0.00	34,000.00	0.00	0.00	34,000.00
<u>C 9010.800-10-0002</u>	SCHOOL LUNCH NYS EMPLOYEES' RETIREMENT WEC	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
9010	•	37,000.00	0.00	37,000.00	0.00	0.00	37,000.00
C 9030,800-01-0002	SCHOOL LUNCH SOCIAL SECURITY	21,000.00	0.00	21,000.00	5,621.98	0.00	15,378.02
C 9030.800-10-0002	SCHOOL LUNCH SOCIAL SECURITY WED	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
9030	•	23,500.00	0.00	23,500.00	5,621.98	0.00	17,878.02
C 9060.804-01-0002	SCHOOL LUNCH -HOSP	78,000.00	0.00	78,000.00	0.00	0.00	78,000.00
C 9060.804-10-0002	SCHOOL LUNCH -HOSP WEC	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00
C 9060.805-01-0002	SCHOOL LUNCH - DENTAL	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
C 9060.805-10-0002	SCHOOL LUNCH - DENTAL WEC	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
9060	•	92,000.00	0.00	92,000.00	0.00	0.00	92,000.00
90	rie de la companya de	152,500.00	0.00	152,500.00	5,621.98	0.00	146,878.02
9	**	152,500.00	0.00	152,500.00	5,621.98	0.00	146,878.02
	Fund CTotals:	742,646.00	0.00	742,646.00	119,458.02	399,561.18	223,626.80
F426 5510.571-04-0426	FUEL-GASOLINE/DIESEL	150,000.00	30,000.00	180,000.00	45,985.83	134,014.17	0.00
5510	•	150,000.00	30,000.00	180,000.00	45,985.83	134,014.17	0.00
55	**	150,000.00	30,000.00	180,000.00	45,985.83	134,014.17	0.00
5	ėė.	150,000.00	30,000.00	180,000.00	45,985.83	134,014.17	0.00
	Fund F426Totals:	150,000.00	30,000.00	180,000.00	45,985.83	134,014.17	0.00
FA23 2253,471-00-0000	SSH 22/23 PUBLIC TUITION	20,000.00	0.00	20,000.00	968.79	8,031.21	11,000.00
FA23 2253.472-00-0000	SSH 22/23 PRIVATE TUITION	45,000.00	0.00	45,000.00	44,079.43	907.00	13 57
11/21/2022 02:43 PM							Page 15/28

MARION CSD
Appropriation Status Detail Report By Function From 7/1/2022 To 10/31/2022



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
FA23 2253.490-00-0000	SSH 22/23 BOCES	120,000.00	0.00	120,000.00	0.00	120,000.00	0.00
2253	*	185,000.00	0.00	185,000.00	45,048.22	128,938.21	11,013.57
22	余金	185,000.00	0.00	185,000.00	45,048.22	128,938.21	11,013.57
2	and the second	185,000.00	0.00	185,000.00	45,048.22	128,938.21	11,013.57
FA23 5510.163-00-0000	SSH 22/23 BUS DRIVERS	24,000.00	0.00	24,000.00	0.00	0.00	24,000.00
FA23 5510.169-00-0000	SSH 22/23 BUS MONITORS	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
FA23 5510.571-01-0000	SSH 22/23 DIESEL FUEL	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
5510	*	46,000.00	0.00	46,000.00	0.00	0.00	46,000.00
55	resident to the second	46,000.00	0.00	46,000.00	0.00	0.00	46,000.00
5	desirab	46,000.00	0.00	46,000.00	0.00	0.00	46,000.00
FA23 9010.801-01-0000	SSH 22/23 ERS	6,000.00	0.00	6,000.00	0,00	0.00	6,000.00
9010	*	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
FA23 9030.800-00-0000	SSH 22/23 SOCIAL SECURITY	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
9030	•	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
FA23 9060.804-01-0000	SSH 22/23 HEALTH INSURANCE	18,000.00	0.00	18,000.00	0.00	0.00	18,000.00
FA23 9060.805-01-0000	SSH 22/23 DENTAL INSURANCE	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
9060	•	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
90	00	29,000.00	0.00	29,000.00	0.00	0.00	29,000.00
9	***	29,000.00	0.00	29,000.00	0.00	0.00	29,000.00
	Fund FA23Totals:	260,000.00	0.00	260,000.00	45,048.22	128,938.21	86,013.57
FB22 2250.150-00-0000	SECTION 611 21/22 TEACHER STIPENDS	0.00	0.00	0.00	883.75	0.00	-883.75
FB22 2250.400-00-0000	SECTION 611 21/22 PURCHASED SERVICES	0.00	0.00	0.00	1,333.60	0.00	-1,333.60
2250	*	0.00	0.00	0.00	2.217.35	0.00	-2,217.35
22	**	0.00	0.00	0.00	2,217.35	0.00	-2,217.35
2	米加 格	0.00	0.00	0.00	2,217.35	0.00	-2,217.35
	Fund FB22Totals:	0.00	0.00	0.00	2,217.35	0.00	-2,217.35
FB23 2250.150-00-0000	SECTION 611 22/23 TEACHER STIPENDS	4,000.00	0.00	4,000.00	15,437.54	0.00	-11,437.54
FB23 2250.151-02-0000	SECTION 611 22/23 TCH ASST ES	25,516.00	0.00	25,516.00	4,510.89	20,445.44	559.67
FB23 2250.151-03-0000	SECTION 611 22/23 TCH ASST HS	52,460.00	0.00	52,460.00	9,930.89	42,038.72	490.39
FB23 2250.160-00-0000	SECTION 611 22/23 CLERICAL ASST	4,955.00	0.00	4,955.00	0.00	0.00	4,955.00
FB23 2250.161-00-0000	SECTION 611 22/23 IEP FRONTLINE SECRETARY	43,493.00	0.00	43,493.00	15,055.29	28,437.75	-0.04
11/21/2022 02:43 PM			-				Page 16/28

MARION CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 10/31/2022



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Availabl
FB23 2250,162-02-0000	SECTION 611 22/23 TCH AIDE ES	19,475.00	0.00	19,475.00	3,798.74	15,683.15	-6.8
FB23 2250.400-00-0000	SECTION 611 22/23 PURCHASED SERVICES	27,825.00	0.00	27,825.00	4,637.50	23,187.50	0.0
F823 2250.450-00-0000	SECTION 611 22/23 SUPPLIES & MATERIALS	977.00	0.00	977.00	706.80	270.00	0.2
2250	*	178,701.00	0.00	178,701.00	54,077.65	130,062.56	-5,439.2
22	99	178,701.00	0.00	178,701.00	54,077.65	130,062.56	-5,439.2
2	www	178,701.00	0.00	178,701.00	54,077.65	130,062.56	-5,439.2
FB23 9010.800-00-0000	SECTION 611 22/23 ERS RETIREMENT	8,898.00	0.00	8,898.00	0.00	0.00	8,898.0
9010	•	8,898.00	0.00	8,898.00	0.00	0.00	8,898.0
FB23 9020.800-00-0000	SECTION 611 22/23 TRS RETIREMENT	8,435.00	0.00	8,435.00	0.00	0.00	8,435.0
9020	•	8,435.00	0.00	8,435.00	0.00	0.00	8,435.0
FB23 9030.801-00-0000	SECTION 611 22/23 SOCIAL SECURITY	11,157.00	0.00	11,157.00	3,396.44	0.00	7,760.5
9030	•	11,157.00	0.00	11,157.00	3,396.44	0.00	7,760.5
90	99	28,490.00	0.00	28,490.00	3,396.44	0.00	25,093.5
9	100	28,490.00	0.00	28,490.00	3,396.44	0.00	25,093.5
	Fund FB23Totals:	207,191.00	0.00	207,191.00	57,474.09	130,062.56	19,654.3
FC22 2250.150-00-0000	SECTION 619 21/22 INSTRUCTIONAL SALARIES	0.00	0.00	0.00	0.00	0.00	0.0
2250	•	0.00	0.00	0.00	0.00	0.00	0.0
22	99	0.00	0.00	0.00	0.00	0.00	0.0
2	een	0.00	0.00	0.00	0.00	0.00	0.0
	Fund FC22Totals:	0.00	0.00	0.00	0.00	0.00	0.0
FC23 2250.150-00-0000	SECTION 619 22/23 INSTRUCTIONAL SALARIES	5,984.00	0.00	5,984.00	5,984.00	0.00	0.0
FC23 2250.400-00-0000	SECTION 619 22/23 PURCHASED SERVICES	3,600.00	0.00	3,600.00	1,800.00	1,800.00	0.0
2250	•	9,584.00	0.00	9,584.00	7,784.00	1,800.00	0.0
22	**	9,584.00	0.00	9,584.00	7,784.00	1,800.00	0.0
2	PRO	9,584.00	0.00	9,584.00	7,784.00	1,800.00	0.0
FC23 9020.800-00-0000	SECTION 619 22/23 TRS RETIREMENT	455.00	0.00	455.00	0.00	0.00	455.0
9020	•	455.00	0.00	455.00	0.00	0.00	455.0
FC23 9030.801-00-0000	SECTION 619 22/23 SS & FICA	458.00	0.00	458.00	0.00	0.00	458.0
9030	•	458.00	0.00	458.00	0.00	0.00	458.0
90	R-R	913.00	0.00	913.00	0.00	0.00	913.0

MARION CSD
Appropriation Status Detail Report By Function From 7/1/2022 To 10/31/2022



9 FD22 2510.150-01-0412 2510	Fund FC23Totals: UPK 21/22 Professional Salaries	ene	913.00 10,497.00 0.00	0.00	913.00 10,497.00	0.00 7,784.00	0.00 1,800.00	913.00
2510				0.00	10,497.00	7,784.00	4 000 00	646.64
2510	UPK 21/22 Professional Salaries		0.00				1,800.00	913.00
				0.00	0.00	210.00	0.00	-210.00
0.0			0.00	0.00	0.00	210.00	0.00	-210.00
25		**	0.00	0.00	0.00	210.00	0.00	-210.00
2		***	0.00	0.00	0.00	210.00	0.00	-210.00
FD22 9030.800-00-0000	UPK 21/22 FICA/Medicare		0.00	0.00	0.00	255.41	0.00	-255.41
9030		•	0.00	0.00	0.00	255.41	0.00	-255.41
90		**	0.00	0.00	0.00	255.41	0.00	-255.41
9		***	0.00	0.00	0.00	255.41	0.00	-255.41
	Fund FD22Totals:		0.00	0.00	0.00	465.41	0.00	-465.41
FD23 2510 150-01-0412	UPK 22/23 Professional Salaries		70,018.00	0.00	70,018.00	13,336.68	56,680.91	0.41
2510		*	70,018.00	0.00	70,018.00	13,336.68	56,680.91	0.41
25		**	70,018.00	0.00	70,018.00	13,336.68	56,680.91	0.41
2		***	70,018.00	0.00	70,018.00	13,336.68	56,680.91	0.41
FD23 9020.800-00-0000	UPK 22/23 TRS		7,205.00	0.00	7,205.00	0.00	0.00	7,205.00
9020		*	7,205.00	0.00	7,205.00	0.00	0.00	7,205.00
FD23 9030,800-00-0000	UPK 22/23 FICA/Medicare		5,356.00	0.00	5,356.00	718.59	0.00	4,637.41
9030		•	5,356.00	0.00	5,356.00	718.59	0.00	4,637.41
FD23 9060.800-00-0000	UPK 22/23 Health Insurance		10,422.00	0.00	10,422.00	0.00	0.00	10,422.00
FD23 9060.801-00-0000	UPK 22/23 Dental Insurance		753.00	0.00	753.00	0.00	0.00	753.00
9060		•	11,175.00	0.00	11,175.00	0.00	0.00	11,175.00
90		**	23,736.00	0.00	23,736.00	718.59	0.00	23,017.41
9		enk	23,736.00	0.00	23,736.00	718.59	0.00	23,017.41
	Fund FD23Totals:		93,754.00	0.00	93,754.00	14,055.27	56,680.91	23,017.82
FE22 2110.120-02-0000	TITLE 1 21/22 READING TEACHERS	;	-343.93	0.00	-343.93	0.00	0.00	-343.93
FE22 2110.122-02-0000	TITLE 1 21/22 TEACHER STIPENDS		17,000.00	0.00	17,000.00	19,854.02	0.00	-2,854.02
FE22 2110.400-00-0000	TITLE 1 21/22 PURCHASED SERVIC	ES	600.00	0.00	600.00	0.00	0.00	600.00
2110		•	17,256.07	0.00	17,256.07	19,854.02	0.00	-2,597.95
21		**	17,258.07	0.00	17,256.07	19,854.02	0.00	-2,597.95
11/21/2022 02:43 PM								Page 18/28

MARION CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 10/31/2022



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
2	***	17,256.07	0.00	17,256.07	19,854.02	0.00	-2,597.95
FE22 9010.800-00-0000	TITLE 1 21/22 ERS	17.10	0.00	17.10	0.00	0.00	17.10
9010	•	17.10	0.00	17.10	0.00	0.00	17.10
FE22 9020.800-00-0000	TITLE 1 21/22 TRS	1,495.44	0.00	1,495.44	0.00	0.00	1,495.44
9020	•	1,495.44	0.00	1,495.44	0.00	0.00	1,495.44
FE22 9030.800-00-0000	TITLE 1 21/22 SS & FICA	1,121.48	0.00	1,121.48	1,597.58	0.00	-476.10
9030	•	1,121.48	0.00	1,121.48	1,597.58	0.00	-476.10
FE22 9060.800-00-0000	TITLE 1 21/22 HEALTH INSURANCE	-3,913.50	0.00	-3,913.50	0.00	0.00	-3,913.50
9060		-3,913.50	0.00	-3,913.50	0.00	0.00	-3,913.50
90	60	-1,279.48	0.00	-1,279.48	1,597.58	0.00	-2,877.06
9	999	-1,279.48	0.00	-1,279.48	1,597.58	0.00	-2,877.06
	Fund FE22Totals:	15,976.59	0.00	15,976.59	21,451.60	0.00	-5,475.01
FE23 2110.120-02-0000	TITLE 1 22/23 READING TEACHERS	83,951.00	0.00	83,951.00	14,728.52	69,221.98	0.50
FE23 2110.121-02-0000	TITLE 1 22/23 PROGRAM COORDINATOR	1,400.00	0.00	1,400.00	0.00	0.00	1,400.00
FE23 2110.122-02-0000	TITLE 1 22/23 TEACHER STIPENDS	8,960.00	0.00	8,960.00	0.00	0.00	8,960.00
FE23 2110.161-01-0000	TITLE 1 22/23 CLERICAL ASSIST STIPENDS	4,100.00	0.00	4,100.00	0.00	0.00	4,100.00
FE23 2110.400-00-0000	TITLE 1 22/23 PURCHASED SERVICES	400.00	0.00	400.00	0.00	0.00	400.00
2110	•	98,811.00	0.00	98,811.00	14,728.52	69,221.98	14,860.50
21	**	98,811.00	0.00	98,811.00	14,728.52	69,221.98	14,860.50
2	PRI	98,811.00	0.00	98,811.00	14,728.52	69,221.98	14,860.50
FE23 9010.800-00-0000	TITLE 1 22/23 ERS	654.00	0.00	654.00	0.00	0.00	654.00
9010	•	654.00	0.00	654.00	0.00	0.00	654.00
FE23 9020.800-00-0000	TITLE 1 22/23 TR\$	8,783.00	0.00	8,783.00	0.00	0.00	8,783.00
9020	•	8,783.00	0.00	8,783.00	0.00	0.00	8,783.00
FE23 9030.800-00-0000	TITLE 1 22/23 SS & FICA	6,690.00	0.00	6,690.00	774.21	0.00	5,915.79
9030	•	6,690.00	0.00	6,690.00	774.21	0.00	5,915.79
FE23 9060.800-00-0000	TITLE 1 22/23 HEALTH INSURANCE	23,184.00	0.00	23,184.00	0.00	0.00	23,184.00
9060	•	23,184.00	0.00	23,184.00	0.00	0.00	23,184.00
90	drift .	39,311.00	0.00	39,311.00	774.21	0.00	38,536.79
9	***	39,311.00	0.00	39,311.00	774.21	0.00	38,536.79
	Fund FE23Totals:	138,122.00	0.00	138,122.00	15,502.73	69,221.98	53,397.29

MARION CSD
Appropriation Status Detail Report By Function From 7/1/2022 To 10/31/2022



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
FF21 2110,150-01-0000	TITLE 2 A 20/21 TEACHER STIPENDS	0.00	0.00	0.00	0.00	0.00	0.00
2110	*	0.00	0.00	0.00	0.00	0.00	0.00
21	96	0.00	0.00	0.00	0.00	0.00	0.00
2	南京 南	0.00	0.00	0.00	0.00	0.00	0.00
	Fund FF21Totals:	0.00	0.00	0.00	0.00	0.00	0.00
FF22 2110.150-01-0000	TITLE 2 A 21/22 TEACHER STIPENOS	11,690.00	0.00	11,690.00	7,382.43	0.00	4,307.57
FF22 2110.450-00-0000	TITLE 2 A 21/22 SUPPLIES & MATERIALS	807.80	709.78	1,517.58	1,076.08	0.00	441.50
FF22 2110.460-00-0000	TITLE 2 A 21/22 TRAVEL EXPENSES	-955.71	3,394.56	2,438.85	633.35	285.00	1,520.50
2110	•	11,542.09	4,104.34	15,646.43	9,091.86	285.00	6,269.57
21	ee .	11,542.09	4,104.34	15,646.43	9,091.86	285.00	6,269.57
2	•••	11,542.09	4,104.34	15,646.43	9,091.86	285.00	6,269.57
FF22 9020.800-00-0000	TITLE 2 A 21/22 TRS	863.84	0.00	863.84	0.00	0.00	863.84
9020	•	863.84	0.00	863.84	0.00	0.00	863.84
FF22 9030.800-00-0000	TITLE 2 A 21/22 SS & FICA	1,386.15	0.00	1,386.15	557.38	0.00	828.77
9030	•	1,386.15	0.00	1,386.15	557.38	0.00	828.77
90	tinit	2,249.99	0.00	2,249.99	557.38	0.00	1,692.61
9	***	2,249.99	0.00	2,249.99	557.38	0.00	1,692.61
	Fund FF22Totals:	13,792.08	4,104.34	17,896.42	9,649.24	285.00	7,962.18
FF23 2110.150-01-0000	TITLE 2 A 22/23 TEACHER STIPENDS	11,080.00	0.00	11,080.00	0.00	0.00	11,080.00
FF23 2110.450-00-0000	TITLE 2 A 22/23 SUPPLIES & MATERIALS	2,213.00	0.00	2,213.00	43.95	948.50	1,220.55
FF23 2110.460-00-0000	TITLE 2 A 22/23 TRAVEL EXPENSES	7,778.00	0.00	7,778.00	2,209.71	4,353.56	1,214.73
2110	•	21,071.00	0.00	21,071.00	2,253.66	5,302.06	13,515.28
21	你你	21,071.00	0.00	21,071.00	2,253.66	5,302.06	13,515.28
2	***	21,071.00	0.00	21,071.00	2,253.66	5,302.06	13,515.28
FF23 9020.800-00-0000	TITLE 2 A 22/23 TR\$	1,086.00	0.00	1,086.00	0.00	0.00	1,086.00
9020	Ŕ	1,086.00	0.00	1,086.00	0.00	0.00	1,086.00
FF23.9030.800-00-0000	TITLE 2 A 22/23 SS & FICA	848.00	0.00	848.00	0.00	0.00	848.00
9030	•	848.00	0.00	848.00	0.00	0.00	848.00
90	**	1,934.00	0.00	1,934.00	0.00	0.00	1,934.00
9	nent nent nent nent nent nent nent nent	1,934.00	0.00	1,934.00	0.00	0.00	1,934.00
	Fund FF23Totals:	23,005,00	0.00	23,005.00	2.253.66	5,302,06	15,449,28

Page

20/28

MARION CSD



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Availabl
FG23 2254.474-00-0000	SECTION 4201-TUITION BLIND/DEAF 22/23	150,000.00	0.00	150,000.00	36,486.89	113,513.11	0.0
2254	•	150,000.00	0.00	150,000.00	36,486.89	113,513.11	0.0
22	**	150,000.00	0.00	150,000.00	36,486.89	113,513.11	0.0
2	dele	150,000.00	0.00	150,000.00	36,486.89	113,513.11	0.0
	Fund FG23Totals:	150,000.00	0.00	150,000.00	36,486.89	113,513.11	0.0
FJ22 2070.150-01-0000	TITLE IV 21/22 TEACHER STIPENDS	5,667.50	0.00	5,667.50	583.08	0.00	5,084.4
2070	•	5,667.50	0.00	5,667.50	583.08	0.00	5,084.4
20	ŔŔ	5,667.50	0.00	5,667.50	583.08	0.00	5,084.4
2	000	5,667.50	0.00	5,667.50	583.08	0.00	5,084.A
FJ22 9020.800-00-0000	TITLE IV 21/22 TRS	454.61	0.00	454.61	0.00	0.00	454.6
9020	*	454.61	0.00	454.61	0.00	0.00	454.6
FJ22 9030,800-00-0000	TITLE IV 21/22 SS & FICA	433.67	0.00	433.67	44.60	0.00	389.0
9030	*	433.67	0.00	433.67	44.60	0.00	389.0
90	**	888.28	0.00	888.28	44.60	0.00	843.6
9	which	888.28	0.00	888.28	44.60	0.00	843.6
	Fund FJ22Totals:	6,555.78	0.00	6,555.78	627.68	0.00	5,928.1
FJ23 2070.150-01-0000	TITLE IV 22/23 TEACHER STIPENDS	8,570.00	0.00	8,570.00	0.00	0.00	8,570.0
2070	•	8,570.00	0.00	8,570.00	0.00	0.00	8,570.0
20	ark	8,570.00	0.00	8,570.00	0.00	0.00	8,570.0
2	900	8,570.00	0.00	8,570.00	0.00	0.00	8,570.0
FJ23 9020.800-00-0000	TITLE IV 22/23 TR\$	828.00	0.00	828.00	0.00	0.00	828.0
9020	•	828.00	0.00	828.00	0.00	0.00	828.0
FJ23 9030 800-00-0000	TITLE IV 22/23 SS & FICA	656.00	0.00	656.00	0.00	0.00	656.0
9030	•	656.00	0.00	656.00	0.00	0.00	656.0
90	##	1,484.00	0.00	1,484.00	0.00	0.00	1,484.0
9	***	1,484.00	0.00	1,484.00	0.00	0.00	1,484.0
	Fund FJ23Totals:	10,054.00	0.00	10,054.00	0.00	0.00	10,054.0
FN21 1620.161-02-0003	CRRSA - ESSER 2 ELEM EXTRA CLEANER HELP	2,494.99	0.00	2,494.99	0.00	0.00	2,494.9
FN21 1620.161-03-0003	CRRSA - ESSER 2 HS EXTRA CLEANER HELP	7,054.68	0.00	7,054.68	0.00	0.00	7,054.6
11/21/2022 02:43 PM							Page 21/28

MARION CSD Appropriation Status Detail Report By Function From 7/1/2022 To 10/31/2022



unt	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Availabk
1620	•	9,549.67	0.00	9,549.67	0.00	0.00	9,549.67
16	**	9,549.67	0.00	9,549.67	0.00	0.00	9,549.67
1	机输动	9,549.67	0.00	9,549.67	0.00	0.00	9,549.67
2020.151-01-0001	CRRSA - ESSER 2 ASST PRINCIPAL K-12	71,685.00	0.00	71,685.00	25,670.79	48,489.21	-2,475.00
2020	•	71,685.00	0.00	71,685.00	25,670.79	48,489.21	-2,475.00
20	WW	71,685.00	0.00	71,685.00	25,670.79	48,489.21	-2,475.00
2110.164-01-0000	CRRSA - ESSER 2 COVID COORDINATOR	5,999.00	0.00	5,999.00	0.00	0.00	5,999.00
2110.164-02-0000	CRRSA - ESSER 2 COVID ELEM TEMP AIDE	-10,764.54	0.00	-10,764.54	6,216.18	0.00	-16,980.72
2110.164-03-0000	CRRSA - ESSER 2 COVID HS TEMP AIDE	-2,371.76	0.00	-2,371.76	0.00	0.00	-2,371.76
2110.400-00-0000	CRRSA - ESSER 2 CONTRACTUAL	7,929.34	109,959.66	117,889.00	0.00	109,959.66	7,929.3
2110.450-02-0004	CRRSA - ESSER 2 ELEM SUPPLIES	32,453.00	0.00	32,453.00	0.00	11,248.12	21,204.88
2110.450-03-0005	CRRSA - ESSER 2 HS SUPPLIES	6,875.00	1,730.19	8,605.19	0.00	1,730.19	6,875.00
2110	•	40,120.04	111,689.85	151,809.89	6,216.18	122,937.97	22,655.74
21	**	40,120.04	111,689.85	151,809.89	6,216.18	122,937.97	22,655.74
<u> 2330.151-03-0002</u>	CRRSA - ESSER 2 SUMMER SCHOOL CREDIT RECOVERY	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
2330	•	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
23	**	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
1 2630,160-01-0002	CRRSA - ESSER 2 COMP SERVICE ASST SAL	3,334.82	0.00	3,334.82	3,274.77	0.00	60.0
2630	•	3,334.82	0.00	3,334.82	3,274.77	0.00	60.08
26	ên .	3,334.82	0.00	3,334.82	3,274.77	0.00	60.09
2	400	118,139.86	111,689.85	229,829.71	35,161.74	171,427.18	23,240.79
1 9020.800-00-0000	CRRSA - ESSER 2 TRS RETIREMENT	7,530.60	0.00	7,530.60	0.00	0.00	7,530.60
9020	•	7,530.60	0.00	7,530.60	0.00	0.00	7,530.60
1 9060.804-01-0000	CRRSA - ESSER 2 HEALTH INSURANCE	11,635.28	0.00	11,635.28	0.00	0.00	11,635.28
9060	*	11,635.28	0.00	11,635.28	0.00	0.00	11,635.2
90	a a	19,165.88	0.00	19,165.88	0.00	0.00	19,165.8
9	949	19,165.88	0.00	19,165.88	0.00	0.00	19,165.88
	Fund FN21Totals:	146,855.41	111,689.85	258,545.26	35,161.74	171,427.18	51,956.34
2 2110 100-02-0000	ARP - ESSER 3 UPK/INTERVENTION SAL	122,890.50	0.00	122,890.50	9,559.24	51,420.76	61,910.56
2 2110.150-00-0000	ARP - ESSER 3 MIDDAY INTERVENTION STIPENDS	141,953.00	0.00	141,953.00	0.00	0.00	141,953.00

MARION CSD
Appropriation Status Detail Report By Function From 7/1/2022 To 10/31/2022



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
FO22 2110.150-02-0000	ARP - ESSER 3 ELEM MUSIC TCH SAL	92,709.08	0.00	92,709.08	9,038.56	37,521.44	46,149.0
2110	•	357,552.58	0.00	357,552.58	18,597.80	88,942.20	250,012.5
21	**	357,552.58	0.00	357,552.58	18,597.80	88,942.20	250,012.5
FO22 2330.151-03-0000	ARP - ESSER 3 SUMMER CREDIT RECOVERY	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
2330	•	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
23	**	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
FO22 2825 150-00-0000	ARP - ESSER 3 SOC WORKER SAL	94,090.00	0.00	94,090.00	13,423.73	38,290.48	42,375.79
2825	*	94,090.00	0.00	94,090.00	13,423.73	38,290.48	42,375.79
28	**	94,090.00	0.00	94,090.00	13,423.73	38,290.48	42,375.79
2	400	456,142.58	0.00	456,142.58	32,021.53	127,232.68	296,888.37
FO22 9020.800-00-0000	ARP - ESSER 3 TRS RETIREMENT	41,791.47	0.00	41,791.47	0.00	0.00	41,791.47
9020	•	41,791.47	0.00	41,791.47	0.00	0.00	41,791.4
FO22 9030.800-00-0000	ARP - ESSER 3 FICAMEDICARE	32,623.39	0.00	32,623.39	2,417.65	0.00	30,205.74
9030	*	32,623.39	0.00	32,623.39	2,417.65	0.00	30,205.74
FO22 9060.804-01-0000	ARP - ESSER 3 HEALTH INSURANCE	133,624,24	0.00	133,624.24	0.00	0.00	133,624.24
9060	•	133,624.24	0.00	133,624.24	0.00	0.00	133,624.2
90	ded	208,039.10	0.00	208,039.10	2,417.65	0.00	205,621.4
9	draftels	208,039.10	0.00	208,039.10	2,417.65	0.00	205,621.4
	Fund FO22Totals:	664,181.68	0.00	664,181.68	34,439.18	127,232.68	502,509.8
FP22 2010 150-03-0000	ARP - LEARNING LOSS - MTSS/DEAN OF STUDENTS SAL	109,454.00	0.00	109,454.00	8,295.20	45,623.56	55,535.24
2010	*	109,454.00	0.00	109,454.00	8,295.20	45,623.56	55,535.24
20	tro	109,454.00	0.00	109,454.00	8,295.20	45,623.56	55,535.24
FP22 2110 150-02-0000	ARP - LEARNING LOSS - READING TEACHER SAL	112,500.00	0.00	112,500.00	8,945.20	46,118.54	57,436.20
FP22 2110.400-01-0000	ARP - LEARNING LOSS CONTRACTUAL	-3,476.33	0.00	-3,476.33	0.00	0.00	-3,476.33
2110	*	109,023.67	0.00	109,023.67	8,945.20	46,118.54	53,959.93
21	**	109,023.67	0.00	109,023.67	8,945.20	46,118.54	53,959.93
FP22 2250.150-02-0000	ARP - LEARNING LOSS - HC/LD INST. SAL	-2,559.98	0.00	-2,559.98	0.00	0.00	-2,559.98
2250	•	-2,559.98	0.00	-2,559.98	0.00	0.00	-2,559.91
22	**	-2,559.98	0.00	-2,559.98	0.00	0.00	-2,559.98
FP22 2825.150-01-0000	ARP - LEARNING LOSS - SOC WORKER SAL	90,041.78	0.00	90,041.78	10,429.92	40,023.08	39,588.78

MARION CSD
Appropriation Status Detail Report By Function From 7/1/2022 To 10/31/2022



24/28

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
2825	*	90,041.78	0.00	90,041.78	10,429.92	40,023.08	39,588.78
28	保申	90,041.78	0.00	90,041.78	10,429.92	40,023.08	39,588.78
2	000	305,959.47	0.00	305,959.47	27,670.32	131,765.18	146,523.97
FP22 9020.800-00-0000	ARP - LEARNING LOSS - TRS RETIREMENT	32,598.22	0.00	32,598.22	0.00	0.00	32,598.22
9020	*	32,598.22	0.00	32,598.22	0.00	0.00	32,598.22
FP22 9030.800-00-0000	ARP - LEARNING LOSS - FICA/MEDICARE	23,672.59	0.00	23,672.59	2,225.79	0.00	21,446.80
9030	•	23,672.59	0.00	23,672.59	2,225.79	0.00	21,446.80
FP22 9060.800-00-0000	ARP - LEARNING LOSS - HEALTH INSURANCE	68,688.00	0.00	68,688.00	0.00	0.00	68,688.00
9060	•	68,688.00	0.00	68,688.00	0.00	0.00	68,688.00
90	80	124,958.81	0.00	124,958.81	2,225.79	0.00	122,733.02
9	eee	124,958.81	0.00	124,958.81	2,225.79	0.00	122,733.02
	Fund FP22Totals:	430,918.28	0.00	430,918.28	29,896.11	131,765.18	269,256.99
FR22 2110.150-02-0000	ARP - SUMMER - ES STIPENDS	6,000.00	0.00	6,000.00	8,442.50	0.00	-2,442.50
FR22 2110.150-03-0000	ARP - SUMMER - HS STIPENDS	15,000.00	0.00	15,000.00	7,000.00	0.00	8,000.00
FR22 2110.151-01-0000	ARP - SUMMER - ENRICHMENT CAMP COORD.	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00
FR22 2110.152-01-0000	ARP - SUMMER - ENRICHMENT CAMP STIPENDS	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
FR22.2110.450-01-0000	ARP - SUMMER - SUMMER CAMP SUPPLIES	7,500.00	-750.00	6,750.00	0.00	0.00	6,750.00
FR22 2110.450-02-0000	ARP - SUMMER - ES GRADE TRANSITION SUPPLIES	1,336.44	0.00	1,336.44	0.00	0.00	1,336.44
FR22 2110.450-03-0000	ARP - SUMMER - HS GRADE TRANSITION SUPPLIES	4,500.00	0.00	4,500.00	957.76	112.24	3,430.00
FR22 2110.460-01-0000	ARP - SUMMER - TRAVEL EXPENSES	662.84	750.00	1,412.84	585.87	365.13	461.84
2110	•	55,999.28	0.00	55,999.28	16,986.13	477.37	38,535.78
21	**	55,999.28	0.00	55,999.28	16,986.13	477.37	38,535.78
FR22 2815.150-01-0000	ARP - SUMMER - WELLNESS COORDINATOR	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
FR22 2815.151-01-0000	ARP - SUMMER - WELLNESS STAFF SAL	6,300.00	0.00	6,300.00	0.00	0.00	6,300.00
FR22 2815.450-01-0000	ARP - SUMMER - WELLNESS SUPPLIES	7,500.00	0.00	7,500,00	0.00	0.00	7,500.00
2815	•	18,300.00	0.00	18,300.00	0.00	0.00	18,300.00
28	40	18,300.00	0.00	18,300.00	0.00	0.00	18,300.00
2	***	74,299.28	0.00	74,299,28	16,986,13	477.37	56,835.78

MARION CSD
Appropriation Status Detail Report By Function From 7/1/2022 To 10/31/2022



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
FR22 5510.160-04-0000	ARP - SUMMER - BUS DRIVER SAL	3,492.00	0.00	3,492.00	0.00	0.00	3,492.00
5510	•	3,492.00	0.00	3,492.00	0.00	0.00	3,492.00
55	**	3,492.00	0.00	3,492.00	0.00	0.00	3,492.00
5	000	3,492.00	0.00	3,492.00	0.00	0.00	3,492.00
FR22 9010,800-00-0000	ARP - SUMMER - ERS	367.00	0.00	367.00	0.00	0.00	367.00
9010		367.00	0.00	367.00	0.00	0.00	367.00
FR22 9020.800-00-0000	ARP - SUMMER - TRS RETIREMENT	5,544.00	0.00	5,544.00	0.00	0.00	5,544.00
9020	•	5,544.00	0.00	5,544.00	0.00	0.00	5,544.00
FR22 9030.800-00-0000	ARP - SUMMER - FICA/MEDICARE	4,306.00	0.00	4,306.00	1,168.77	0 00	3,137.23
9030	*	4,306.00	0.00	4,306.00	1,168.77	0.00	3,137.23
90	46	10,217.90	0.00	10,217.00	1,168.77	0.00	9,048.23
9	***	10,217.00	0.00	10,217.00	1,168.77	0.00	9,048.23
	Fund FR22Totals:	88,008.28	0.00	88,008.28	18,154.90	477.37	69,376.01
FS22 2110.150-01-0000	ARP - AFTER SCHOOL STIPENDS/TUTORING SAL	36,445.28	0.00	36,445.28	3,330.00	0.00	33,115.20
FS22 2110.400-01-0000	ARP - AFTER SCHOOL CONTRACTUAL	30,345.00	0.00	30,345.00	15,000.00	0.00	15,345.00
FS22 2110.450-02-0000	ARP - AFTER SCHOOL ES SUPPLIES	2,197.18	100.00	2,297.18	962.23	529.29	805.66
2110	•	68,987.46	100.00	69,087.46	19,292.23	529.29	49,285.94
21	••	68,987.46	100.00	69,087.46	19,292.23	529.29	49,265.9
2	ender the second	68,987.46	100.00	69,087.46	19,292.23	529.29	49,265.9
FS22 9020.800-00-0000	ARP - AFTER SCHOOL TRS RETIREMENT	3,914.44	0.00	3,914.44	0.00	0.00	3,914.44
9020	•	3,914.44	0.00	3,914.44	0.00	0.00	3,914.44
FS22 9030.800-00-0000	ARP - AFTER SCHOOL FICA/MEDICARE	2,788.21	0.00	2,788.21	249.66	0.00	2,538.55
9030	*	2,788.21	0.00	2,788.21	249.66	0.00	2,538.59
90	ent.	6,702.65	0.00	6,702.65	249.66	0.00	6,452.99
9	***	6,702.65	0.00	6,702.65	249.66	0.00	6,452.99
	Fund FS22Totals:	75,690.11	100.00	75,790.11	19,541.89	529.29	55,718.93
FT22 2110.450-02-0000	AGRICULTURAL EDUCATION - ELEM SUPPLIES	42.57	769.82	812.39	0.00	769.82	42.57
FT22 2110.450-03-0000	AGRICULTURAL EDUCATION - HS SUPPLIES	245.58	115.50	361.08	0.00	115.50	245.58
FT22 2110.460-01-0000	AGRICULTURAL EDUCATION - TRAVEL/CONF	255.00	0.00	255.00	0.00	0.00	255.00
11/21/2022 02:43 PM				· · · · ·			Page 25/28

MARION CSD
Appropriation Status Detail Report By Function From 7/1/2022 To 10/31/2022



Available	Encumbered	Expensed	Adj. Budget	Adjustments	Budget	Description	Account
543.1	885.32	0.00	1,428.47	885.32	543.15	*	2110
543.1	885.32	0.00	1,428.47	885.32	543.15	**	21
543.19	885.32	0.00	1,428.47	885.32	543.15	900	2
543.19	885.32	0.00	1,428.47	885.32	543.15	Fund FT22Totals:	
0.00	26,006.27	4,334.73	30,341.00	0.00	30,341.00	ARP IDEA SECTION 611 INSTRUCTIONAL SAL	FV22 2250.150-03-0000
0.00	1,728.00	3,168.00	4,896.00	0.00	4,896.00	ARP IDEA SECTION 611 PURCHASED SERVICES	FV22 2250.400-00-0000
0.00	27,734.27	7,502.73	35,237.00	0.00	35,237.00	•	2250
0.0	27,734.27	7,502.73	35,237.00	0.00	35,237.00	nn n	22
0.00	27,734.27	7,502.73	35,237.00	0.00	35,237.00	202	2
0.00	27,734.27	7,502.73	35,237.00	0.00	35,237.00	Fund FV22Totals:	
0.00	548.00	1,918.00	2,466.00	0.00	2,466.00	ARP IDEA SECTION 619 PURCHASED SERVICES	FW22 2250.400-00-0000
0.00	548.00	1,918.00	2,466.00	0.00	2,466.00	*	2250
0.00	548.00	1,918.00	2,466.00	0.00	2,466.00	**	22
259.71	0.00	1,197.29	1,457.00	0.00	1,457.00	ARP IDEA SECTION 619 ELEM. PSYCH SAL	FW22 2820.150-02-0000
259.71	0.00	1,197.29	1,457.00	0.00	1,457.00	•	2820
259.71	0.00	1,197.29	1,457.00	0.00	1,457.00	有效	28
259.71	548.00	3,115.29	3,923.00	0.00	3,923.00	mm	2
259.71	548.00	3,115.29	3,923.00	0.00	3,923.00	Fund FW22Totals:	
0.00	20,238.16	4,761.84	25,000.00	0.00	25,000.00	MCS AFTER SCHOOL PROGRAM COORDINATOR SAL	FZ21 2110.163-02-0000
42,127.69	2,962.15	4,910.16	50,000.00	0.00	50,000.00	MCS AFTER SCHOOL PROGRAM AIDE SAL	FZ21 2110.164-02-0000
42,127.69	23,200.31	9,672.00	75,000.00	0.00	75,000.00	•	2110
42,127.69	23,200.31	9,672.00	75,000.00	0.00	75,000.00	99	21
42,127.69	23,200.31	9,672.00	75,000.00	0.00	75,000.00	***	2
6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	MCS AFTER SCHOOL PROGRAM ERS	FZ21 9010.800-00-0000
6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	*	9010
2,575.00	0.00	0.00	2,575.00	0.00	2,575.00	MCS AFTER SCHOOL PROGRAM TRS	FZ21 9020.800-00-0000
2,575.00	0.00	0.00	2,575.00	0.00	2,575.00		9020
5,021.60	0.00	728.40	5,750.00	0.00	5,750.00	MCS AFTER SCHOOL PROGRAM FICA/MEDI	FZ21 9030.800-00-0000

MARION CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 10/31/2022



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
9030		*	5,750.00	0.00	5,750.00	728.40	0.00	5,021.60
90		**	14,325.00	0.00	14,325.00	728.40	0.00	13,596.60
9		200	14,325.00	0.00	14,325.00	728.40	0.00	13,596.60
	Fund FZ21Totals:		89,325.00	0.00	89,325.00	10,400.40	23,200.31	55,724.29
H21 1620,293-02-0000	Iverson - ES Construction		0.00	1,229,858.93	1,229,858.93	710,930.60	518,928.33	0.00
H21 1620,293-02-0001	Apple Roofing - ES		0.00	631,890.89	631,890.89	528,323.05	103,567.84	0.00
H21 1620,293-02-0002	TME - ES Site Work		0.00	525,564.00	525,564.00	491,712.53	33,851.47	0.00
H21 1620,293-03-0000	Iverson - HS Construction		0.00	912,529.92	912,529.92	527,451.55	385,078.37	0.00
H21 1620.293-03-0001	Iverson - Storage Bldg Construction		0.00	183,105.67	183,105.67	105,868.89	77,236.78	0.00
H21 1620.293-04-0000	Iverson - Bus Garage Construction		0.00	13,452.36	13,452.36	7,842.15	5,610.21	0.00
H21 1620.293-04-0001	Apple Roofing - Bus Garage		0.00	131,575.76	131,575.76	110,906.29	20,669.47	0.00
H21 1620,293-04-0002	TME - Bus Garage Site Work		0.00	35,165.00	35,165.00	32,905.02	2,259.98	0.00
H21 1620.294-02-0000	Monroe HVAC - ES		18.00	300,241.05	300,259.05	149,335.58	150,905.47	18.00
H21_1620.294-03-0000	Monroe HVAC - HS		282.00	590,756.10	591,038.10	293,796.72	296,959.38	282.00
H21_1620.295-02-0000	Monroe Plumbing - ES		55.00	103,668.01	103,723.01	91,357.07	12,310.94	55.00
H21 1620.295-03-0000	Monroe Plumbing - HS		45.00	116,171.99	116,216.99	102,155.08	14,016.91	45.00
H21_1620.296-02-0000	Kaplan Schmidt - ES Electric		440.00	607,975.49	608,415.49	249,058.86	358,916.63	440.00
H21 1620,296-03-0000	Kaplan Schmidt - HS Electric		260.00	474,209.52	474,469.52	194,233.73	279,975.79	260.00
H21 1620.296-03-0001	Kaplan Schmidt - Storage Bldg Electric		0.00	40,424.99	40,424.99	16,649.91	23,775.08	0.00
1620		•	1,100.00	5,896,589.68	5,897,689.68	3,612,527.03	2,284,062.65	1,100.00
16		**	1,100.00	5,896,589.68	5,897,689.68	3,612,527.03	2,284,062.65	1,100.00
1		***	1,100.00	5,896,589.68	5,897,689.68	3,612,527.03	2,284,062.65	1,100.00
H21 2110.200-02-0001	ELEMENTARY EQUIPMENT		0.00	286,200.00	286,200.00	286,200.00	0.00	0.00
H21 2110.200-03-0001	HIGH SCHOOL EQUIPMENT		160,000.00	0.00	160,000.00	0.00	0.00	160,000.00
H21 2110.201-00-0000	Construction Manager		0.00	360,198.53	360,198.53	102,766.20	257,432,33	0.00
H21 2110.240-00-0000	Contractual Services		2,246,012.11	253,400.20	2,499,412.31	82,740.16	225,660 04	2,191,012.11
H21 2110.240-02-0001	Sessier - ES Abatement		0.00	1,467,862.00	1,467,862.00	1,226,861.00	241,001.00	0.00
H21 2110.240-03-0000	HS Contractual Services		980.00	283,020.00	284,000.00	219,971.00	63,049.00	980.00
H21 2110.240-03-0001	Sessier - HS Abatement		0.00	730,438.00	730,438.00	610,510.25	119,927.75	0.00
H21 2110.244-00-0000	Financial Administration		-1,029.28	0.00	-1,029,28	0.00	0.00	-1,029,28
H21 2110.245-00-0000	Architects		-484,000.00	46,831.40	-437,168.60	31,419.80	15,411.60	-484,000.00
2110		•	1,921,962.83	3,427,950.13	5,349,912.96	2,560,468.41	922,481.72	1,866,962.83



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
21		**	1,921,962.83	3,427,950.13	5,349,912.96	2,560,468.41	922,481.72	1,886,962.83
2		***	1,921,962.83	3,427,950.13	5,349,912.96	2,560,468.41	922,481.72	1,866,962.83
	Fund H2!Totals:		1,923,062.83	9,324,539.81	11,247,602.64	6,172,995.44	3,206,544.37	1,868,062.83
HA22 2110.240-03-0000	Contractual Services		91,597.00	0.00	91,597.00	0.00	91,597.00	0.00
HA22 2110.245-03-0000	Architect		3,403.00	5,000.00	8,403.00	875.00	4,125.00	3,403.00
2110		•	95,000.00	5,000.00	100,000.00	875.00	95,722.00	3,403.00
21		**	95,000.00	5,000.00	100,000.00	875.00	95,722.00	3,403.00
2		***	95,000.00	5,000.00	100,000.00	875.00	95,722.00	3,403.00
	Fund HA22Totals:		95,000.00	5,000.00	100,000.00	875.00	95,722.00	3,403.00
HBUS 5510.210-00-2223	Bus Purchases 2022/2023		10,243.68	374,756.32	385,000.00	128,681.24	246,075.08	10,243.68
5510		•	10,243.68	374,756.32	385,000.00	128,681.24	246,075.08	10,243.68
55		**	10,243.68	374,756.32	385,000.00	128,681.24	246,075.08	10,243.68
5		***	10,243.68	374,756.32	385,000.00	128,681.24	246,075.08	10,243.68
	Fund HBUSTotals:		10,243.68	374,756.32	385,000.00	128,681.24	246,075.08	10,243.68
Gran	d Totals:		26,608,676,87	9,945,676.07	36,554,352.94	11,487,618.43	17,260,660.16	7,806,074.35





5,000.00					
5,000.00		A 9060.800-01-0002	Administrative Transfer - 10/14/22	10/14/2022	443
0.00		A 5530.427-04-0003			
10,000.00		A 9060.800-01-0002			
0.00		A 2110.500-02-0004			
Transfer Totals: 15,000.00	Transfer 1				
500.00		A 1620.160-03-0002	Administrative Transfer - 10/24/2022	10/24/2022	444
0.00		A 1620.160-02-0002			
8,500.00		A 1620.160-03-0002			
0.00		A 1620.162-01-0003			
1,500.00		A 2020.151-01-0001			
0.00		A 1621.163-01-0001			
1,500.00		A 2020.151-01-0001			
0.00		A 1621.161-01-0002			
6,000.00		A 2020.151-01-0001			
0.00		A 2020.160-02-0002			
14,000.00		A 2020.151-01-0001			
0.00		A 2020.160-03-0002			
1,500.00		A 2110.120-02-0002			
0.00		A 2110.121-02-0002			
31,000.00		A 2110.120-02-0002			
0.00		A 2110.131-03-0002			
9,500.00		A 2110.120-02-0002			
0.00		A 2110.162-02-0002			
2,500.00		A 2110.120-02-0002			
0.00		A 2110.162-03-0002			
700.00		A 2110.500-03-0017			
0.00		A 2110.500-03-0014			
50.00		A 2810.160-03-0002			
0.00		A 2810.401-02-0006			
700.00		A 2810.160-03-0002			
0.00		A 2810.150-02-0002			
2,500.00		A 2810.160-03-0002			
000 000 000 000 000 000 000 000 000 00	1,500.0 0.0 1,500.0 6,000.0 0.0 14,000.0 0.0 1,500.0 0.0 31,000.0 0.0 2,500.0 0.0 700.0 700.0 0.0	1,500.0 0,0 1,500.0 0,0 6,000.0 0,0 14,000.0 0,0 1,500.0 0,0 31,000.0 0,0 9,500.0 0,0 700.0 0,0 700.0 0,0	A 2020.151-01-0001	A 2020.151-01-0001	A 2020.151-01-0001





Reference #	Date	Transfer Explanation	Account	Detail Description	Debits	Credits
			A 2810.161-03-0002		0.00	2,500.00
				Transfer Totals:	80,450.00	80,450.00
				Grand Totals:	95,450.00	95,450.00

Check Warrant Report For H - 17: CAPITAL NOVEMBER 23, 2022 For Dates 11/1/2022 - 11/30/2022



Check #	Check Date V	endor ID Vendor Name				
			Account	PO Number	Check Amount	Liquidated
200370	11/23/2022	1999 SEI DESIGN GROUP	-			
			H21 2110.245-00-0000	210569	7,859.40	7,859.40
				Check Total:	7,859.40	
200371	11/23/2022	4290 WATCHDOG BUILDING PARTNERS, LLC				
			H21 2110.201-00-0000	210934	26,507.42	26,507.42
				Check Total:	26,507.42	
Nun	nber of Transactions:	2		Warrant Total:	34,366.82	
		_		Vendor Portion:	34,366.82	

Certification of Warrant

To The District Treasurer. I hereby certify that I have verified the above claims, 2 in number, in the total amount of \$34,366.82. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$34,366.82. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Signature

Auditor's Signature T

Check Warrant Report For F - 19: SPECIAL AID NOVEMBER 23, 2022 For Dates 11/1/2022 - 11/30/2022



Check#	Check Date	Vendor ID Vendor Name				- · · -
			Account	PO Number	Check Amount	Liquidated
2872	11/23/2022	3965 AMAZON CAPITAL SERVICES, INC.			-	
			FS22 2110.450-02- 0000	230487	47.24	47.24
				Check Total:	47.24	
2873	11/23/2022	8049 LOLLYPOP FARM				
			FS22 2110.450-02- 0000	230488	50.00	50.00
				Check Total:	50.00	
2874	11/23/2022	2803 MARY CARIOLA CHILDREN'S CTR				
			FB23 2250.400-00- 0000	230314	1,391.25	1,391.25
			FB23 2250.400-00- 0000	230314	1,391.25	1,391.25
				Check Total:	2,782.50	
Nun	nber of Transaction	s: 3		Warrant Total:	2,879.74	
		-		Vendor Portion:	2,879.74	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 3 in number, in the total amount of \$2,879.74. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$2,879.74. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Auditor's Signature

Signature

Title

Check Warrant Report For C - 16: CAFETERIA NOVEMBER 23, 2022 For Dates 11/1/2022 - 11/30/2022



Check#	Check Date	Vendor ID Vendor Name				
			Account	PO Number	Check Amount	Liquidated
7105	11/23/2022	432 BIMBO BAKERIES USA INC				
			C 2860.410-10-0002	230102	19.80	19.80
			C 2860.410-01-0002	230102	82.90	82.90
7106	11/23/2022	3482 HERSHEYS CREAMERY CO.		Check Total:	102.70	
			C 2860.410-01-0002	230181	246.58	246.58
7107	11/23/2022	7727 LATINA BOULEVARD FOODS LLC		Check Total:	246.58	
			C 2860.410-01-0002	230182	25.85	25.85
7108	11/23/2022	1246 SYSCO FOOD SERVICES		Check Total:	25.85	
			C 2860.410-01-0002	230104	2,706.52	2,706.52
			C 2860.450-01-0002	230104	26.35	26.35
				Check Total:	2,732.87	
Nur	nber of Transactions	n: 4		Warrant Total:	3,108.00	
				Vendor Portion:	3,108.00	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 4 in number, in the total amount of \$3,108.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date

Signature

Title

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$3,108.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date

Auditor's Signature

Title

Check Warrant Report For A - 44: GENERAL NOVEMBER 23, 2022 For Dates 11/1/2022 - 11/30/2022



Check #	Check Date V	fendor ID Vendor Name				
			Account	PO Number	Check Amount	Liquidated
17465	11/23/2022	2862 ADVANTAGE AUTO STORES	· · · · · · · · · · · · · · · · · · ·			
			A 5510.570-04-0009	230097	26.43	26.43
			A 5510.570-04-0009	230097	19.20	19.20
			A 5510.570-04-0009	230097	44.54	44.54
			A 5510.570-04-0009	230097	17.62	17.62
			A 5510.570-04-0009	230097	30.00	30.00
17.100				Check Total:	137.79	
47466	11/23/2022	3965 AMAZON CAPITAL SERVICES, INC.				
			A 2110.500-02-0004	230490	92.10	92.10
			A 2815,500-02-0004	230477	599.00	599.00
			A 1620,500-02-0003	230497	72.06	72.06
			A 1620.500-02-0003	230462	119.60	119.60
			A 1620.500-03-0003	230497	21.90	21.90
				Check Total:	904.66	
47467	11/23/2022	2801 BUS PARTS WAREHOUSE				
			A 5510.570-04-0009	230043	127.50	127.50
47.400				Check Total:	127.50	
47468 ————	11/23/2022	3256 CINTAS CORPORATION #411				
			A 5510.423-04-0002	230057	147.65	147.65
			A 1621.423-01-0002	230057	25.88	25.88
				Check Total:	173.53	
47469	11/23/2022	3831 NATHAN COOPER				
			A 5510.570-04-0009	230083	222.50	222.50
				Check Total:	222.50	
47470	11/23/2022	3540 DAY AUTOMATION				
			A 1620.427-02-0003	230334	391.25	391.25
			A 1620.427-03-0003	230334	705.03	705.03
47.474	44999999			Check Total:	1,096.28	
47471	11/23/2022	3270 ENERGY COOP.OF AMERICA				
			A 1620.477-02-0002	230170	2,232.52	2,232.52
			A 1621.477-01-0002	230170	3.17	3.17
			A 5530.477-04-0002	230170	206.92	206.92
			A 1620.477-02-0002	230170	2,893.54	2,893.54
11/23/2022 08	:31 AM					Page 1

Check Warrant Report For A - 44: GENERAL NOVEMBER 23, 2022 For Dates 11/1/2022 - 11/30/2022



Check#	Check Date V	endor ID Vendor Name			· 	
			Account	PO Number	Check Amount	Liquidated
47472	11/23/2022	268 HAUN WELDING SUPPLY		Check Total:	5,336.15	
			A 5510.500-04-0009	230005	48.00	48.00
				Check Total:	48.00	
47473	11/23/2022	1604 HILLSIDE CHILDREN'S CTR			70.00	
		· · · · · · · · · · · · · · · · · · ·	A 2250.471-01-0002	230030	5,167.56	5,167.56
47474	44 100 10000			Check Total:	5,167.56	
47474	11/23/2022	581 K & D DISPOSAL, INC.				
			A 5530.473-04-0002	230200	80.00	80.00
			A 1620.427-02-0003	230044	280.00	280.00
			A 1620.427-03-0003	230044	263.00	263.00
47476	44 100 10000			Check Total:	623.00	
47475	11/23/2022	4363 LICCIARDI RADIO SERVICES INC				
			A 5510.425-04-0009	230089	450.00	450.00
47476	44700000	4400 4 104 170 41 170 74 777 744 74		Check Total:	450.00	
47476	11/23/2022	4163 LIGHTS AUTO PARTS/NAPA			_	
			A 5510.570-04-0009	230041	232.90	232.90
47477	441000000			Check Total:	232.90	
47477	11/23/2022	8033 MARATHON POWER LLC				
			A 5530.477-04-0012	230502	88.35	88.35
4-4-4				Check Total:	88.35	
47478	11/23/2022	2803 MARY CARIOLA CHILDREN'S CTR				
			A 2250.471-01-0002	230008	11,843.48	11,843.48
				Check Total:	11,843.48	
47479	11/23/2022	857 NY BUS SALES				_
			A 5510.570-04-0009	230011	377.87	377.87
			A 5510.570-04-0009	230011	75.72	75.72
			A 5510.570-04-0009	230011	-245.75	-245.75
			A 5510.570-04-0009	230011	268.56	268.56
42400	44.84			Check Total:	476.40	
47480	11/23/2022	2340 OCCUPATIONAL SAFETY ON SITE, I				
			A 5510.449-04-0002	230204	70.00	70.00
				Check Total:	70.00	

Check Warrant Report For A - 44: GENERAL NOVEMBER 23, 2022 For Dates 11/1/2022 - 11/30/2022



Check #	Check Date V	endor ID Vendor Name				
			Account	PO Number	Check Amount	Liquidated
17481	11/23/2022	942 PARMENTER, INC.			<u></u>	·
			A 5510.573-04-0009	230100	53.00	53.00
			A 5510.573-04-0009	230100	1,046.60	1,046.60
			A 5510.573-04-0009	230100	793.05	793.05
47482	11/23/2022	1718 ROCHESTER GAS & ELECTRIC		Check Total:	1,892.65	
			A 1620.477-02-0002	230112	2,517.85	2,517.85
			A 1621.477-01-0002	230112	25.64	25.64
			A 5530.477-04-0012	230111	61.90	61.90
				Check Total:	2,605.39	
47483	11/23/2022	1147 SECTION V TREASURER, CARRIE VIERHIL			•	
•			A 2855.409-03-0008		1,930.66	
47484	11/23/2022	683 CRAIG STARKS		Check Total:	1,930.66	
	· · · · · · · · · · · · · · · · · · ·		A 5510.570-04-0009	230045	339.97	339.97
47485	11/23/2022	8045 TABER, AMBER		Check Total:	339.97	
			A 1010.401-01-0001	230444	106.60	106.60
47486	11/23/2022	1279 THE TIMES OF WAYNE COUNTY, INC.		Check Total:	106.60	
		1,110	A 1240.409-01-0001	230419	22.87	45.00
				Check Total:	22.87	
47487	11/23/2022	7808 TOLLS BY MAIL PAYMENT PROCESSING CENTER				
			A 5510.561-04-0009	230221	4.64	4.64
				Check Total:	4.64	
47488	11/23/2022	1357 VERIZON WIRELESS				
. =.	, · · · ·		A 2630.429-01-0001	230144	989.98	989.98
47489	11/23/2022	4196 VILLA OF HOPE		Check Total:	989.98	
			A 2250.471-01-0002	230359	5,271.00	5,271.00
				Check Total:	5,271.00	
47490	11/23/2022	1392 WAYNE CO DEPT OF AGING & YOUTH			•	
11/23/2022 08	:31 AM					Page 3

Check Warrant Report For A - 44: GENERAL NOVEMBER 23, 2022 For Dates 11/1/2022 - 11/30/2022



Check#	Check Date \	Vendor ID Vendor Name				
			Account	PO Number	Check Amount	Liquidated
			A 2110.471-01-0002	230079	1,000.00	1,000.00
47491	11/23/2022	2499 WAYNE CO. ACTION PROGRAM, INC.		Check Total:	1,000.00	
			A 8070.409-01-0002	230432	96.25	96.25
				Check Total:	96.25	
	Number of Transactions:	: 27		Warrant Total:	41,258.11	
				Vendor Portion:	41,258.11	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 27 in number, in the total amount of \$41,258.11. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$41,258.11. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date

Auditor's Signature

Signature

Title



Check #	Check Date V	endor ID Vendor Name		DO Monthe	Ohaali Amanat	h invidated
			Account	PO Number	Check Amount	Liquidated
47430	11/18/2022	2862 ADVANTAGE AUTO STORES	A 5540 570 04 0000	220007	48.40	48.40
			A 5510.570-04-0009	230097		40,40
47431	11/18/2022	8050 ADVOWASTE MEDICAL SERVICES, LLC		Check Total:	48,40	
			A 2815.425-02-0004	230489	25.00	25.00
				Check Total:	25.00	
47432	11/18/2022	3965 AMAZON CAPITAL SERVICES, INC.				
			A 5530.500-04-0009	230409	77.94	78.00
			A 2815.500-03-0005	230472	101.01	101.01
			A 2110.500-03-0010	230431	258.41	258.41
			A 1620.500-02-0003	230466	36.07	36.41
			A 1620.500-03-0003	230466	24.99	24.99
47433	11/18/2022	137 BSN SPORTS		Check Total:	498.42	
			A 2855.409-03-0008	230365	468.00	468.00
47434	11/18/2022	2835 CAVALLARO NEUBAUER		Check Total:	468.00	
	1171072022	2000 GAYALD WO HEOGRACH	A 5510.570-04-0009	230082	26.16	26,16
				Check Total:	26.16	
47435	11/18/2022	3256 CINTAS CORPORATION #411		Check Iolai.	20.10	
			A 5510.423-04-0002	230057	147.65	147.65
			A 1621.423-01-0002	230057	25.88	25.88
				Check Total:	173.53	
47436	11/18/2022	3591 COMMERCIAL POWER SYSTEMS	A 4000 407 00 0000	020494	175.00	175.00
			A 1620.427-02-0003	230484		175.00
47437	11/18/2022	3831 NATHAN COOPER		Check Total:	175.00	
· · · · · ·			A 5510.570-04-0009	230083	31.75	31.75
47438	11/18/2022	8048 CRICKLER VENDING COMPANY, INC		Check Total:	31.75	
		33.3 2.3.3 4.2.4 5.	A 5530.500-04-0009	230482	43.10	43.10
				Check Total:	43.10	
47439	11/18/2022	3691 ECONOMY PRODUCTS &				Page 1/



Check #	Check Date Vi	endor ID Vendor Name				
			Account	PO Number	Check Amount	Liquidated
	<u> </u>	SULUTIONS INC.	4 4000 500 00 0000	220200		
			A 1620.500-02-0003	230320	597.50	597.50
47440	11/18/2022	3348 FASTENAL COMPANY		Check Total:	597.50	
******	***************************************	Some For Line Comment	A 5510.570-04-0009	230023	121.62	121.62
			A 5510.570-04-0009	230023	75.34	75.34
				Check Total:	196.96	
47441	11/18/2022	2421 FERRARA FIORENZA PC		Olleck Total.	130.30	
			A 1420.441-01-0001	230076	375.00	375.00
				Check Total:	375.00	
47442	11/18/2022	375 FILTREC CORP.				
			A 5510.425-04-0009	230084	850.20	850.20
				Check Total:	850.20	
47443 	11/18/2022	4243 FIRST CHOICE ELECTRIC				
			A 1620.500-02-0003	230047	203.96	203.96
				Check Total:	203.96	
47444	11/18/2022	2299 G & G FITNESS, INC.				
			A 2110.200-03-0005	221086	5,552.86	5,552.86
47445	11/18/2022	1048 J.C. EHRLICH CO., INC.		Check Total:	5,552.86	
			A 1620.427-02-0003	230040	93.96	93.96
			A 1620.427-03-0003	230040	93.96	93.96
				Check Total:	187.92	
47446	11/18/2022	7962 KLINGSPOR CORPORATION				
			A 2110.500-03-0010	220752	-0.45	0.00
			A 2110.500-03-0010	220752	17.95	17.45
				Check Total:	17.50	
47447	11/18/2022	4363 LICCIARDI RADIO SERVICES INC				
			A 5510.425-04-0009	230089	450.00	450.00
47440	4444			Check Total:	450.00	
47448	11/18/2022	3688 MF ATHLETICS	A 2055 500 02 0000	220276	007.50	887.74
			A 2855.500-03-0008	230376	267.50	267,50
				Check Total:	267.50	



Check #	Check Date V	endor ID Vendor Name				B V
			Account	PO Number	Check Amount	Liquidated
47449	11/18/2022	846 NORMAN HOWARD SCHOOL				
			A 2250.471-01-0002	230080	4,378.10	4,378.10
				Check Total:	4,378.10	
47450	11/18/2022	7716 MARCY OSBURN				
			A 2250.446-01-0002	230054	180.00	180.00
				Check Total:	180.00	
47451	11/18/2022	1718 ROCHESTER GAS & ELECTRIC	-			
			A 1620.477-02-0012	230111	2,293.49	2,293.49
			A 1620.477-02-0002	230112	2,184.49	2,184.49
			A 1620.477-03-0012	230111	2,348.23	2,348.23
				Check Total:	6,826.21	
47452	11/18/2022	1126 SCHOOL OF THE HOLY CHILDHOOD				
			A 2250.471-01-0002	230052	12,739.20	12,739.20
			A 2250.471-01-0002	230052	1,028.97	1,028.97
				Check Total:	13,768.17	
47453	11/18/2022	4432 ERIC SHAW				
	<u> </u>		A 5510.409-04-0009		184.95	
98				Check Total:	184.95	
47454	11/18/2022	6470 TYLER TECHNOLOGIES INC				
			A 5510.425-04-0009	230026	3,531.94	3,531.94
				Check Total:	3,531.94	
47455	11/18/2022	1336 UPSTATE MUSIC THERAPY CTR.			·	
			A 2250.446-01-0002	230058	800.00	800.00
				Check Total:	800.00	
47456	11/18/2022	1377 WARDS NATURAL SCIENCE		117		
-			A 2110.500-03-0025	220833	113.49	113.49
				Check Total:	113,49	

Check Warrant Report For A - 43: GENERAL NOVEMBER 18, 2022 For Dates 11/1/2022 - 11/30/2022

Date



Check Pate Vendor ID Vendor Name

Account PO Number Check Amount Liquidated

Number of Transactions: 27

Warrant Total: 39,971.62

Vendor Portion: 39,971.62

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 27 in number, in the total amount of \$39,971.62. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$39,971.62. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Signature

Auditor's Signature





Check#	Check Date	Vendor ID Vendor Name				
			Account	PO Number	Check Amount	Liquidated
7100	11/18/2022	432 BIMBO BAKERIES USA INC				
			C 2860.410-01-0002	230102	165.21	165.21
			C 2860.410-01-0002	230102	49.70	49.70
			C 2860.410-01-0002	230102	78.42	78.42
				Check Total:	293.33	
7101	11/18/2022	7572 EKON-O-PAC			<u> </u>	
-			C 2860.450-01-0002	230250	676.00	676.00
				Check Total:	676.00	
7102	11/18/2022	7727 LATINA BOULEVARD FOODS LLC				
			C 2860.410-01-0002	230182	35.65	35.65
				Check Total:	35.65	
7103	11/18/2022	1246 SYSCO FOOD SERVICES				
			C 2860.410-01-0002	230104	2,234.17	2,234.17
			C 2860.410-10-0002	230104	1,603.61	1,603.61
				Check Total:	3,837.78	
7104	11/18/2022	1335 UPSTATE NIAGARA COOP., INC.				
			C 2860.410-01-0002	230103	1,098.38	1,098.38
			C 2860.410-10-0002	230103	633.36	633.36
			C 2860.410-01-0002	230103	1,595.57	1,595.57
				Check Total:	3,327.31	

Check Warrant Report For C - 15: CAFETERIA NOVEMBER 18, 2022 For Dates 11/1/2022 - 11/30/2022

Date



Check#	Check Date Vendor ID Vendor Name				
		Account	PO Number	Check Amount	Liquidated
Numb	er of Transactions: 5		Warrant Total:	8,170.07	
			Vendor Portion:	8,170.07	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 5 in number, in the total amount of \$8,170.07. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$8,170.07. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Signature

Auditor's Signature

Check Warrant Report For F - 18: SPECIAL AID NOVEMBER 18, 2022 For Dates 11/1/2022 - 11/30/2022



Check #	Check Date V	endor ID Vendor Name				<u> </u>
2870	11/18/2022	200F ALEXANDA AND AND AND AND AND AND AND AND AND	Account	PO Number	Check Amount	Liquidated
	11/10/2022	3965 AMAZON CAPITAL SERVICES, INC.				
			FS22 2110.450-02- 0000	230464	137.08	137.08
			FS22 2110.450-02- 0000	230461	111.41	111.41
2871	11/18/2022	1077 ROCHESTER SCHOOL FOR THE DEAF		Check Total:	248.49	
			FG23 2254.474-00- 0000	230393	36,486.89	36,486.89
Manual	han of Tones and			Check Total:	36,486.89	
round	ber of Transactions:	2		Warrant Total:	36,735.38	
				Vendor Portion:	36,735.38	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 2 in number, in the total amount of \$36,735.38. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Certification of Warrant

Signature

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 36,735.38. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

ulditor's Signature

Title

Check Warrant Report For H - 16: CAPITAL NOVEMBER 18, 2022 For Dates 11/1/2022 - 11/30/2022



Check #	Check Date	Vendor ID Vendor Name		 		
			Account	PO Number	Check Amount	Liquidated
200368	11/18/2022	6511 IVERSEN CONSTRUCTION CORP		•		
			H21 1620.293-02-0000	221026	169,740.99	169,740.99
			H21 1620.293-04-0000	221026	1,872.38	1,872.38
			H21 1620.293-03-0000	221026	125,933.74	125,933.74
			H21 1620.293-03-0001	221026	25,277.14	25,277.14
200369	11/18/2022	6538 TERRACON		Check Total:	322,824.25	
			H21 2110.240-00-0000	221088	2,477.90	2,477.90
			H21 2110.240-00-0000	221088	785.40	785.40
				Check Total:	3,263.30	
N	umber of Transactions	B: 2		Warrant Total:	326,087.55	
				Vendor Portion:	326,087.55	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 2 in number, in the total amount of \$326,087.55. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 326,087.55. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Signature

Auditor's Signature

1/1

Check Warrant Report For A - 42: PR #10 11/10/2022 TA For Dates 11/10/2022 - 11/10/2022



heck #	Olleck Date Ve	endor ID Vendor Name	Account	PO Number	Check Amount	Liquidated
47004	44400000	ALL MANG CHILD CHEDOODT	Account	PO Number	Check Amount	Erquidate
17394	11/10/2022	814 N.Y.S CHILD SUPPORT PROCESSING				
			A 723		1,050.00	
				Check Total:	1,050.00	
17395	11/10/2022	902 NYSUT BENEFIT TRUST				
			A 724A		359.49	
				Check Total:	359.49	
47396	11/10/2022	253 PEARL CARROLL				
			A 724		1,487.51	
			A 724		213.06	
			A 724		22.71	
				Check Total:	1,723.28	
47397	11/10/2022	1396 WAYNE CO SHERIFFS DEPT				
			A 723		267.23	
			in the	Check Total:	267.23	
102077	11/10/2022	696 MARION CENTRAL SCHOOL PAYROLL				
			A 710		273,297.20	
				Check Total:	273,297.20	
102078	11/10/2022	872 NYS INCOME TAX BUREAU	<u> </u>			
			A 721		15,397.10	
				Check Total:	15,397.10	
102079	11/10/2022	1905 THE OMNI GROUP				
			A 729		200.00	
			A 729		2,551.89	
			A 729		4,894.89	
			A 729		938.46	
			A 729		640.10	
			A 729		350.00	
			A 729		5,503.30	
			A 729		250.00	
			A 729		75.00	
			A 729		530.00	
			A 729		800.00	

Check Warrant Report For A - 42: PR #10 11/10/2022 TA For Dates 11/10/2022 - 11/10/2022



Check #	Check Date Ve	endor ID Vendor Name				
			Account	PO Number	Check Amount	Liquidated
				Check Total:	16,733.64	
102080	11/10/2022	3944 DEPARTMENT OF THE TREASURY				
			A 726		23,285.31	
			A 726		23,285.31	
			A 722		29,507.74	
			A 726		5,445.78	
			A 726		5,445.78	
				Check Total:	86,969.92	
102081	11/10/2022	6531 HSA BANK A DIVISION OF WEBSTER BANK NA				
			A 720C		3,798.18	
				Check Total:	3,798.18	
Mann	nber of Transactions:	0		Warrant Total:	399,596.04	
Nun	iner of Transactions:	7.		Vendor Portion:	399,596.04	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 9 in number, in the total amount of \$399,596.04. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 399,596.04. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Auditore Signature

Title

Check Warrant Report For H - 15: CAPITAL NOVEMBER 10, 2022 For Dates 11/1/2022 - 11/30/2022



Check#	Check Date	Vendor ID Vendor Name	-			
			Account	PO Number	Check Amount	Liquidated
200367	11/10/2022	3741 PARADIGM				-
			H21 2110.240-00-0000	221033	1,531.00	1,531.00
				Check Total:	1,531.00	
	Number of Transactions	e 1		Warrant Total:	1,531.00	
		•		Vendor Portion:	1,531.00	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$1,531.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$1,531.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Signature

e Auditor's Signature





Check #	Check Date Vo	endor ID Vendor Name				
			Account	PO Number	Check Amount	Liquidated
2865	11/10/2022	3965 AMAZON CAPITAL SERVICES, INC.				
			FS22 2110.450-02- 0000	230460	15.78	15.78
			FS22 2110.450-02- 0000	230450	68.13	68.13
			F\$22 2110.450-02- 0000	230449	19.94	19.94
			FS22 2110.450-02- 0000	230448	51.95	51.95
				Check Total:	155.80	
2866	11/10/2022	7914 BELCULFINE, KRISTEN M				
			FS22 2110.450-02- 0000	230451	45.00	45.00
			FS22 2110.450-02- 0000	230451	79.41	80.00
				Check Total:	124.41	
2867	11/10/2022	3540 DAY AUTOMATION				
			FN21 2110.400-00- 0000	220956	9,058.26	9,058.26
				Check Total:	9,058.26	
2868	11/10/2022	1626 RELIANT COMMUNITY CU/VISA				
			FF23 2110.460-00- 0000	220736	13.00	13.00
			FF23 2110.460-00- 0000	220736	536.20	536.20
			FF23 2110.460-00- 0000	220736	34.85	34.85
				Check Total:	584.05	
2869	11/10/2022	238 SAGE PUBLICATIONS, INC				
			FF23 2110.450-00- 0000	230395	628.95	948.50
				Check Total:	628.95	

Check Warrant Report For F - 17: SPECIAL AID NOVEMBER 10, 2022 For Dates 11/1/2022 - 11/30/2022



Check #	Check Date Vendor ID Vendor Name				
		Account	PO Number	Check Amount	Liquidated
Num	ber of Transactions: 5		Warrant Total:	10,551.47	-
			Vendor Portion:	10,551.47	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 5 in number, in the total amount of \$10,551.47. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 10,551.47. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Signature

e Auditor's Signature



Check#	Check Date	Vendor ID Vendor Name			·	
 			Account	PO Number	Check Amount	Liquidated
7093	11/10/2022	432 BIMBO BAKERIES USA INC				
			C 2860.410-01-0002	230102	70.80	70.80
			C 2860.410-01-0002	230102	74.95	74.95
				Check Total:	145.75	
7094	11/10/2022	152 WARREN BUSHART				
		•	C 2860.400-01-0002	230179	340.60	340.60
			C 2860.400-01-0002	230179	213.99	213.99
				Check Total:	554.59	
7095	11/10/2022	3482 HERSHEYS CREAMERY CO.				
	-	· · · · · · · · · · · · · · · · · · ·	C 2860.410-01-0002	230181	200.66	200.66
			C 2860.410-01-0002	230181	146.96	146.96
				Check Total:	347.62	
7096	11/10/2022	2553 REGIONAL DISTRIBUTORS, INC.				
		· · · · · · · · · · · · · · · · · · ·	C 2860.450-01-0002	230184	250.23	250.23
			C 2860.450-01-0002	230184	486.00	486.00
				Check Total:	736.23	
7097	11/10/2022	7909 RENZI FOODSERVICE				
		•	C 2860.410-01-0002	230340	144.25	144.25
				Check Total:	144.25	
7098	11/10/2022	1389 WAYNE CENTRAL SCHOOL- TREASURER				
			C 2860.410-01-0002	230357	458.64	458.64
				Check Total:	458.64	
7099	11/10/2022	3372 WRIGHT BEVERAGE				
	-	· · · · · · · · · · · · · · · · · · ·	C 2860 410-01-0002	230185	169.20	169.20
				Check Total:	169.20	

Check Warrant Report For C - 14: CAFETERIA NOV 10, 2022 For Dates 11/1/2022 - 11/30/2022



Check#	Check Date Vendor ID Vendor Name			O 1 - 1 - 1 - 1 1	A tourstale Annal
		Account	PO Number	Check Amount	Liquidated
Number of Transactions: 7			Warrant Total:	2,556.28	
1401110			Vendor Portion:	2,556.28	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 7 in number, in the total amount of \$2,556.28. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 2,556.28. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Audiore Signatura

Signature



Check#	Check Date V	endor ID Vendor Name				
10107			Account	PO Number	Check Amount	Liquidated
46167	11/08/2022	7944 "VOID" THE ESTATE OF GORDON VANHALL				
			A 9060.800-01-0002	<u> </u>	-159.94	
				Check Total:	-159.94	
47398	11/10/2022	3965 AMAZON CAPITAL SERVICES, INC.				
			A 1620.500-02-0003	230462	51.99	51.99
			A 2110.500-02-0004	230326	115.02	115.02
			A 2110.500-03-0020	230452	91.97	99.98
			A 1620.500-03-0003	230462	54.00	54.00
47000				Check Total:	312.98	
47399	11/10/2022	64 ATLAS MUSIC				
			A 2110.409-03-0020	230339	178.12	178.12
47400	44440000			Check Total:	178.12	
47400	11/10/2022	1656 LARRY BEDGOOD				
			A 2855.449-03-0008		92.70	
47401	11/10/2022	7014 DELOUILEINE ADICTENIA		Check Total:	92.70	
71.301	11/10/2022	7914 BELCULFINE, KRISTEN M				
			A 2110.401-03-0010		72.56	
47402	11/10/2022	2369 BENEFIT RESOURCE INC.		Check Total:	72.56	
	11110/2022	2505 BENEFIT RESOURCE INC.	A 0000 004 04 0000	200040	450.00	
			A 9060.804-01-0002	230046	150.00	150.00
47403	11/10/2022	3624 BISON ELEVATOR SERVICE INC.		Check Total:	150.00	
	111101022	SOLA DIOCH ELEVATOR SERVICE INC.	A 1620.427-02-0003	220044	400.00	400.00
			A 1020.427-02-0003	230014	183.00	183.00
47404	11/10/2022	3256 CINTAS CORPORATION #411		Check Total:	183.00	
			A 5510.423-04-0002	230057	147.65	147.65
			A 1621.423-01-0002	230057	25.88	25.88
				Check Total:	173.53	
47405	11/10/2022	8048 CRICKLER VENDING COMPANY, INC				
			A 1240.500-01-0001	230480	41.50	41.50
			A 1240.500-01-0001	230480	34.40	34.40
				Check Total:	75.90	
47406 11/10/2022 02:	11/10/2022	3540 DAY AUTOMATION				



Check #	Check Date Ve	endor ID Vendor Name	Account	PO Number	Check Amount	Liquidated
			A 1620.427-02-0003	230334	500.00	500.00
			A 1620.427-02-0003 A 1620.427-03-0003	230334	305.00	305.00
			A 1620.427-03-0003	230334	86.25	86.25
			A 1020.421-00-0000			00.20
47407	11/10/2022	305 DOBMEIER JANITOR SUPPLY INC.	•	Check Total:	891.25	
			A 1620.500-02-0003	230378	156.48	156.48
			A 1620.500-03-0003	230378	156.48	156.48
				Check Total:	312.96	
47408	11/10/2022	4018 GVASCD				
			A 2020,401-02-0004	230483	50.00	50.00
			A 2020.409-03-0005	230481	50.00	50.00
			A 2020.409-03-0005	230481	50.00	50.00
				Check Total:	150.00	
47409	11/10/2022	4221 LIVINGSTON, KAREN E				
			A 2810.401-03-0006		7.50	
				Check Total:	7,50	
47410	11/10/2022	3359 ROBERT MARSHALL				
			A 1010.401-01-0001	230436	86.88	86.88
47411	11/10/2022	3347 MATTHEWS BUSES INC		Check Total:	86.88	
4/411	- 11/10/2022	3347 WATTHEWS BOSES INC	A 5510.570-04-0009	230072	86.70	86.70
			A 5510.570-04-0009	230072	135.17	135.17
			A 5510.570-04-0009	230072	-1,056.09	-1,056.09
			A 5510.570-04-0009	230072	492.22	492.22
			A 5510.570-04-0009	230072	244.80	244.80
			A 5510.570-04-0009	230072	118.20	118.20
				Check Total:	21.00	
47412	11/10/2022	776 MOBILE MUSIC				
			A 2110.425-02-0004	230276	145.00	145.00
				Check Total:	145.00	
47413	11/10/2022	781 JEFF MOLISANI				
			A 2855.449-03-0008		77.40	
				Check Total:	77.40	



Check #	Check Date V	endor iD Vendor Name				
			Account	PO Number	Check Amount	Liquidated
47414	11/10/2022	848 NORTH STAR AUTO ELECTRIC INC				
			A 5510.570-04-0009	230056	168.00	168.00
.==				Check Total:	168.00	
47415	11/10/2022	857 NY BUS SALES				
			A 5510.570-04-0009	230011	153.79	153.79
				Check Total:	153.79	
47416	11/10/2022	1957 NYSSMA				
			A 2110.409-03-0019	230469	40.00	40.00
47.447		- 200		Check Total:	40.00	
47417	11/10/2022	1626 RELIANT COMMUNITY CUIVISA				
			A 2810.401-03-0006	230363	129.00	129.00
			A 2630.461-02-0004	230370	1,599.00	1,599.00
			A 2110.500-03-0017	230126	30.74	30.74
			A 2630.461-02-0004	230401	275.00	275.00
			A 1240.409-01-0001	230410	125.00	200.00
			A 2630.461-03-0005	230412	1,000.00	1,000.00
			A 2110.500-02-0004	230408	139.92	139.92
			A 2815.500-02-0004	230428	115.64	115.64
			A 2810.401-03-0006	230363	129.00	129.00
			A 2810.401-03-0006	230363	50.00	50.00
			A 2810.401-03-0006	230363	50.00	50.00
				Check Total:	3,643.30	
47418	11/10/2022	1086 JESSE ROWE			•	
			A 5510.561-04-0009		10.00	
				Check Total:	10.00	
47419	11/10/2022	1111 SCANTRON CORPORATION				
			A 2110.500-03-0017	230453	103.14	393.00
				Check Total:	103.14	
47420	11/10/2022	1117 SCHOLASTIC INC.				
		·	A 2110.409-02-0004	230280	329.45	329.45
				Check Total:	329.45	
47421	11/10/2022	1128 SCHOOL SPECIALTY				
			A 2110.500-02-0004	230351	14.70	14.70
11/10/2022 02						Page 3



Check #	Check Date	Vendor ID Vendor Name	Account	PO Number	Check Amount	Liquidated
		·	Account			Eidainean
47422	11/10/2022	1219 STAPLES CONTRACT &		Check Total:	14.70	
71766	11/10/2022	COMMERCIAL				
			A 2110.500-02-0004	230304	385.00	385.00
				Check Total:	385.00	
47423	11/10/2022	683 CRAIG STARKS				
	•		A 5510.570-04-0009	230045	110.00	110.00
				Check Total:	110.00	
47424	11/10/2022	7944 THE ESTATE OF GORDON VANHALL				
			A 9060.800-01-0002		159.94	
				Check Total:	159.94	
47425	11/10/2022	7627 THE METRO GROUP INC				
			A 1620 427-03-0003	230018	415.80	415.80
		41		Check Total:	415.80	
47426	11/10/2022	3897 UNITED SUPPLY CORP.				
			A 2110.500-02-0004	220933	19.52	19.52
				Check Total:	19.52	
47427	11/10/2022	1338 UTICA NATIONAL INS GROUP	<u> </u>			
	<u>-</u>		A 1910.436-01-0002		616.80	
				Check Total:	616.80	
47428	11/10/2022	1406 WCWSA				
			A 1620.474-02-0002	230124	216.00	216.00
			A 1620.474-03-0002	230124	207.60	207.60
				Check Total:	423.60	
47429	11/10/2022	1450 WILLIAMSON HARDWARE INC				
			A 5510.500-04-0009	230028	1.80	1.80
			A 5510.500-04-0009	230028	4.49	4.49
				Check Total:	6.29	

Check Warrant Report For A - 40: GENERAL NOVEMBER 10, 2022 For Dates 11/1/2022 - 11/30/2022



Check #	Check Date	Vendor ID Vendor Name				
			Account	PO Number	Check Amount	Liquidated
Numb	er of Transaction	s: 33		Warrant Total:	9,370.17	
				Vendor Portion:	9,370.17	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 33 in number, in the total amount of \$9,370.17. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 9,370.17. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date



Check#	Check Date V	endor ID Vendor Name				
			Account	PO Number	Check Amount	Liquidated
47364	11/04/2022	2862 ADVANTAGE AUTO STORES				
			A 5510.570-04-0009	230097	205.95	205.95
				Check Total:	205.95	
47365	11/04/2022	3965 AMAZON CAPITAL SERVICES, INC.				<u>-</u>
			A 2110.500-03-0017	230421	83.67	93.47
			A 5530.500-04-0009	230454	33.34	34.00
			A 2110.500-03-0017	230162	35.49	35.49
			A 2110.500-03-0017	230161	56.94	56.94
			A 2110.500-03-0017	230278	89.99	89.99
			A 2630.500-02-0004	230427	217.21	217.21
			A 2110.500-03-0017	230429	35.86	35.86
			A 2110.500-03-0017	230161	191.49	191.49
				Check Total:	743.99	
47366	11/04/2022	64 ATLAS MUSIC				
			A 2110.409-03-0020	230339	119.25	119.25
				Check Total:	119.25	
47367	11/04/2022	116 BREEN'S SHOP 'N SAVE				
			A 2110.500-03-0017	230130	105.19	105.19
				Check Total:	105.19	
47368	11/04/2022	3256 CINTAS CORPORATION #411				
			A 5510.423-04-0002	230057	147.65	147.65
			A 1621.423-01-0002	230057	25.88	25.88
				Check Total:	173.53	
47369	11/04/2022	286 DECKMAN OIL CO.				
			A 5510.572-04-0009	230051	544.00	544.00
				Check Total:	544.00	
47370	11/04/2022	1919 GRAINGER				
			A 1620.500-03-0003	230415	266.59	267.59
			A 1620.500-03-0003	230441	164.76	164.76
				Check Total:	431.35	
47371	11/04/2022	553 J W PEPPER AND SON INC				
			A 2110.500-02-0004	230270	42.11	42.11
			A 2110.500-02-0004	230270	29.99	29.99
11/03/2022 03:2		<u> </u>				Page 1



Check#	Check Date V	/endor ID Vendor Name				
		<u> </u>	Account	PO Number	Check Amount	Liquidated
47372	11/04/2022	1048 J.C. EHRLICH CO., INC.		Check Total:	72.10	
			A 1620.427-02-0003		87.00	
			A 1620.427-03-0003		87.00	
47373	11/04/2022	4163 LIGHTS AUTO PARTS/NAPA		Check Total:	174.00	
			A 5510.570-04-0009	230041	201.52	201.52
47374	11/04/2022	3163 MARION CSD FED FUND		Check Total:	201.52	
	111042022	TIOS INVITOR COD PED PUND	A 1621.571-01-0003	230119	520.56	520.56
			A 5510.571-04-0002	230119	3,600.68	3,600.68
47375	11/04/2022	776 MÖBILE MUSIC		Check Total:	4,121.24	
			A 2110.500-03-0019	230228	44.00	44.00
			A 2110.425-03-0019	230225	125.00	125.00
			A 2110.500-03-0019	230228	142.90	142.90
			A 2110.500-03-0019	230228	159.60	159.60
47376	11/04/2022	857 NY BUS SALES		Check Total:	471,50	
			A 5510.570-04-0009	230011	335.79	335.79
47377	11/04/2022	918 MARTIN OLSCHEWSKE		Check Total:	335.79	
			A 2855.449-03-0008		167.00	
47378	11/04/2022	4217 PHOTOGRAPHIC SERVICES		Check Total:	167.00	
			A 2110.409-03-0017	230430	120.00	120.00
47379	11/04/2022	1002 PRINCIPAL FINANCIAL GROUP		Check Total:	120.00	
			A 9045.801-01-0002	230062	239.56	239.56
47380	11/04/2022	1009 PTSI,INC.		Check Total:	239.56	
-			A 5510.401-04-0009	230218	300.00	300.00
				Check Total:	300.00	



Check#	Check Date V	endor ID Vendor Name	Account	PO Number	Check Amount	Liquidated
47381	11/04/2022	7602 QUADIANT FINANCE USA INC	ACCOUNT	ro Rusinoei	Oligick Allibulit	cidainama
47301	11/04/2022	7002 GOADING FRANCE OOK INC	A 1480.402-01-0001	230029	1,047.73	1,047.73
			/\ \ -100102-01-0001			1,011.10
47382	11/04/2022	1084 ROTO-ROOTER		Check Total:	1,047.73	
			A 5530.427-04-0003	230455	350.45	350.45
			A 5530.427-04-0003	230455	237.95	237.95
			A 5530.427-04-0003	230455	2,400.00	2,400.00
				Check Total:	2,988.40	
47383	11/04/2022	1086 JESSE ROWE		• • • • • • • • • • • • • • • • • • •		
			A 5510.561-04-0009		10.00	
				Check Total:	10.00	
47384	11/04/2022	1128 SCHOOL SPECIALTY				
			A 2110.500-02-0004	230351	6,420.83	6,420.83
				Check Total:	6,420.83	
47385	11/04/2022	3401 CHRISTINE SCHWIND				
			A 2110.500-03-0020	230439	300.00	300.00
				Check Total:	300.00	
47386	11/04/2022	8047 KRISTEN STEVENS			85	
			A 2855.449-03-0008		181.00	
				Check Total:	181.00	
47387	11/04/2022	6546 TUTTEO INC				100.00
			A 2110.482-03-0020	230433	100.00	100.00
47200	44/04/0000	7000 HOLENEDOV 05014050 H O		Check Total:	100.00	
47388	11/04/2022	7896 UGI ENERGY SERVICES, LLC	A 5530.477-04-0012	220220	474.00	174.88
			M 5530.477-04-0012	230220	174.88	174.00
47389	11/04/2022	2499 WAYNE CO. ACTION PROGRAM, INC.		Check Total:	174.88	
	1110-112022	2433 WATHE GO. ACTION PROGRAM, INC.	A 8070.409-01-0002		101,88	
			H 0070.400 01 0002	Ob. 11 Title		
47390	11/04/2022	3539 WEST FIRE SYSTEMS,INC.		Check Total:	101.88	
			A 1620.427-03-0003	230437	120.80	120.80
			A 1620.427-03-0003	230426	978.00	978.00
				Check Total:	1,098.80	
44/02/2022 02					.,,=00.00	



Check #	Check Date V	endor ID Vendor Name				
	4404000		Account	PO Number	Check Amount	Liquidated
47391 	11/04/2022	1436 **CONTINUED** WFL BOCES GENERAL FUND	<u>-</u>			
				Check Total:	0.00	
47392	11/04/2022	1436 WFL BOCES GENERAL FUND				
			A 1010.491-05-0001	230116	847.45	847.45
			A 1310.491-05-0001	230116	25,705.60	25,705.60
			A 1345.491-05-0001	230116	571.40	571.40
			A 1420.491-05-0001	230116	2,057.51	2,057.51
			A 1430.490-05-0001	230116	3,176.70	3,176.70
			A 1620.491-05-0001	230116	964.73	964.73
			A 1670.491-05-0001	230116	1,037.87	1,037.87
			A 1680 491-05-0001	230116	14,625.28	14,625.28
			A 1981 491-05-0001	230116	11,573.43	11,573.43
			A 2070.491-05-0001	230116	1,571.33	1,571.33
			A 2110.491-05-0001	230116	3,247.99	3,247.99
			A 2250.490-05-0001	230116	100,901.43	100,901.43
			A 2280.491-05-0001	230116	30,463.60	30,463.60
			A 2330.491-05-0001	230116	4,000.00	4,000.00
			A 2610.491-05-0001	230116	2,669.67	2,669.67
			A 2630.491-05-0001	230116	121,643.21	121,643,21
			A 2020.491-05-0001	230116	513.60	513.60
			A 1480.490-01-0001	230116	6,533.10	6,533.10
47393	11/04/2022	1450 WILLIAMSON HARDWARE INC		Check Total:	332,103.90	
	1110412022	1100 THERMICOLD PROPERTY INC	A 1620.500-03-0003	230049	39.46	39.46
				Check Total:	39.46	

Check Warrant Report For A - 39: GENERAL NOVEMBER 4, 2022 For Dates 11/1/2022 - 11/30/2022



Check#	Check Date Vendor ID Vendor Name				
		Account	PO Number	Check Amount	Liquidated
Mumbo	r of Transactions: 30		Warrant Total:	353,092.85	
114111111111111111111111111111111111111			Vendor Portion:	rrant Total: 353,092.85	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 30 in number, in the total amount of \$353,092.85. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$353,092.85. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Signature

11/4/22 himberuston Claims Aughter
Date Aughters Signature Title

5/5

Check Warrant Report For F - 16: SPECIAL AID NOVEMBER 4, 2022 For Dates 11/1/2022 - 11/30/2022



Check#	Check Date	Vendor ID Vendor Name				
			Account	PO Number	Check Amount	Liquidated
2864	11/03/2022	8023 ILLINOIS STATE UNIVERSITY				
			FF23 2110.460-00- 0000	230364	244.00	244.00
				Check Total:	244.00	
Nun	mber of Transactions	s: 1		Warrant Total:	244.00	
		•		Vendor Portion:	244.00	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$244.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 244.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date

Auditors Signature

Widdle.

Check Warrant Report For H - 14: CAPITAL NOVEMBER 4, 2022 For Dates 11/1/2022 - 11/30/2022



Check#	Check Date	Vendor ID Vendor Name				
			Account	PO Number	Check Amount	Liquidated
200364	11/04/2022	7973 APPLE ROOFING CORP.				
			H21 1620.293-02-0001	221030	8,559.19	8,559.19
			H21 1620.293-04-0001	221030	1,796.76	1,796.76
				Check Total:	10,355.95	
200365	11/04/2022	4050 KAPLAN-SCHMIDT ELECTRIC, INC.				
			H21 1620.296-02-0000	221027	42,009.49	42,009.49
			H21 1620.296-03-0000	221027	32,761.97	32,761.97
			H21 1620.296-03-0001	221027	2,808.39	2,808.39
				Check Total:	77,579.85	
200366	11/04/2022	7972 SESSLER ENVIORNMENTAL SERVICES, LLC				
			H21 2110.240-02-0001	221032	33,732.29	33,732.29
			H21 2110.240-03-0001	221032	16,785.86	16,785.86
				Check Total:	50,518.15	
Nun	nber of Transaction	s: 3		Warrant Total:	138,453.95	
				Vendor Portion:	138,453.95	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 3 in number, in the total amount of \$138,453.95. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Signature

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 138,453.95. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date Auditor's Signature

1/1



Check#	Check Date \	endor ID Vendor Name	A	DO Number	Check Amount	Liquidated
<u>.</u>			Account	PO Number	Check Amount	ridnigated
7087	11/04/2022	432 BIMBO BAKERIES USA INC				
			C 2860.410-01-0002	230102	67.92	67.92
			C 2860.410-01-0002	230102	68.58	68.58
			C 2860.410-01-0002	230102	32.70	32.70
			C 2860.410-10-0002	230102	33.00	33.00
				Check Total:	202.20	
7088	11/04/2022	152 WARREN BUSHART				
			C 2860.400-01-0002	230447	717.12	717.12
				Check Total:	717.12	
7089	11/04/2022	7727 LATINA BOULEVARD FOODS LLC				
			C 2860.410-01-0002	230182	30.85	30.85
				Check Total:	30.85	
7090	11/04/2022	2610 MAIN-FORD GENERAL SUPPLY CO.				
		TOTAL CONTRACTOR OF THE PARTY O	C 2860.450-01-0002	-	149.44	
				Check Total:	149.44	
7091	11/04/2022	7909 RENZI FOODSERVICE				
			C 2860.410-01-0002	230340	302.10	302.10
				Check Total:	302.10	
7092	11/04/2022	1246 SYSCO FOOD SERVICES				
			C 2860.410-01-0002	230104	3,166.99	3,166.99
			C 2860.410-01-0002	230104	-57.66	-57.66
			C 2860.410-01-0002	230104	1,897.33	1,897.33
				Check Total:	5,006.66	

Check Warrant Report For C - 13: CAFETERIA NOVEMBER 4, 2022 For Dates 11/1/2022 - 11/30/2022



Check #	Check Date	Vendor ID Vendor Name	-	**			
00			<u> </u>	Account	PO Number	Check Amount	Liquidated
Numb	er of Transaction	s: 6			Warrant Total:	6,408.37	
					Vendor Portion:	6.408.37	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 6 in number, in the total amount of \$6,408.37. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 6,408.37. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Signature

Signature



Check #	Check Date V	endor ID Vendor Name	Account	PO Number	Check Amount	Liquidated
47492	12/02/2022	3965 AMAZON CAPITAL SERVICES, INC.	Account	PO Number	Check Amount	Liquidated
47432	12/02/2022	3503 AMAZON CAPITAL SERVICES, INC.	A 2110.500-03-0017	230499	113.85	113.85
			A 1620.500-03-0003	230498	33.69	33.69
			A 2110.482-03-0017	230474	679.20	679.20
			A 2110.902-05-0011			079.20
47493	12/02/2022	2801 BUS PARTS WAREHOUSE		Check Total:	826.74	
			A 5510.570-04-0009	230043	170.00	170.00
				Check Total:	170.00	
47494	12/02/2022	3273 CASTLE PRODUCTS, INC.				
			A 5510.570-04-0009	230071	107.40	107.40
				Check Total:	107.40	
47495	12/02/2022	3256 CINTAS CORPORATION #411				
			A 5510.423-04-0002	230057	147.65	147.65
			A 1621.423-01-0002	230057	25.88	25.88
				Check Total:	173.53	
47496	12/02/2022	3831 NATHAN COOPER				
			A 5510.570-04-0009	230083	321.95	321.95
				Check Total:	321.95	
47497	12/02/2022	8048 CRICKLER VENDING COMPANY, INC				
		· · · · · · · · · · · · · · · · · · ·	A 2815.500-03-0005	230493	14.00	14.00
			A 2110.500-03-0017	230492	26.00	26.00
				Check Total:	40.00	
47498	12/02/2022	3540 DAY AUTOMATION				
			A 1620.427-03-0003	230416	230.00	1,000.00
				Check Total:	230.00	
47499	12/02/2022	8046 CHERRIE DEMING				
			A 2855.449-03-0008		92.70	
				Check Total:	92.70	
47500	12/02/2022	3691 ECONOMY PRODUCTS & SOLUTIONS INC.				
51			A 2110.500-02-0004	230411	593.34	593.34
				Check Total:	593.34	
47501	12/02/2022	361 EXCELLUS HEALTH PLAN GR-HOSP				
	<u></u>		A 9060.804-01-0002	230113	195,526.85	195,526.85
12/01/2022 03	04 514					Page



Check #	Check Date V	endor ID Vendor Name				
			Account	PO Number	Check Amount	Liquidated
			A 9060.800-01-0002	230113	32,461.20	32,461.20
			A 9060.800-01-0002	230113	4,617.38	4,617.38
			A 9060.800-01-0002	230113	4,026.05	4,026.05
			A 9060.800-01-0002	230113	61,110.47	61,110.47
				Check Total:	297,741.95	
47502	12/02/2022	1549 EXCELLUS HEALTH PLAN GR- DENTAL				
			A 9060.805-01-0002	230107	8,645.88	8,645.88
			A 9060.800-01-0002	230107	7,161.74	7,161.74
47503	12/02/2022	1010 CRAINCER		Check Total:	15,807.62	
47303	120212022	1919 GRAINGER	A 1620.500-03-0003	230473	548.03	548.03
			A 1620.500-03-0003 A 1620.500-03-0003			
			A 1020.500-05-0003	230473	391.47	391.47
47504	12/02/2022	497 BETHANY HENDRICKS		Check Total:	939.50	
			A 2110.401-02-0004	230438	42.50	42.50
47505	12/02/2022	1604 HILLSIDE CHILDREN'S CTR		Check Total:	42.50	
			A 2250.471-01-0002	230030	294.24	294.24
47506	12/02/2022	6558 STACIE HIRSH		Check Total:	294.24	
			A 2855.449-03-0008	· · · ·	92.70	
47507	12/02/2022	553 J W PEPPER AND SON INC		Check Total:	92.70	
	· · · · · · · · · · · · · · · · · · ·		A 2110.482-03-0019	220979	28.99	28.99
			A 2110.482-03-0019	220979	44.00	44.00
47509	12/02/2022	OOS4 CARVAN MACCON		Check Total:	72.99	
47508	12/02/2022	8051 GARY W. MASON	A 1620.500-02-0003	220502	225.00	205.00
				230503	335.00	335.00
			A 1620.500-03-0003	230503	335.00	335.00
47509	12/02/2022	3347 MATTHEWS BUSES INC		Check Total:	670.00	
	· -		A 5510.570-04-0009	230072	339.84	339.84
			A 5510.570-04-0009	230072	99.00	99.00
12/01/2022 03	3:24 PM					Page 2/



Check#	Check Date V	endor ID Vendor Name	Account	PO Number	Check Amount	Limited
			Account A 5510.570-04-0009	230072	1,056.09	Liquidated 1,056.09
			A 5510.570-04-0008			1,030.09
47510	12/02/2022	776 MOBILE MUSIC		Check Total:	1,494.93	
			A 2110.409-03-0019	230338	166.50	166.50
			A 2110.425-03-0020	230338	225.00	225.00
			A 2110.409-03-0019	230338	76.50	76.50
				Check Total:	468.00	
47511	12/02/2022	4217 PHOTOGRAPHIC SERVICES				
		· · · · · · · · · · · · · · · · · · ·	A 2110.500-03-0017	230496	95.00	95.00
				Check Total:	95.00	
47512	12/02/2022	1002 PRINCIPAL FINANCIAL GROUP				
			A 9045.801-01-0002	230062	254.56	254.56
				Check Total:	254.56	
47513	12/02/2022	1086 JESSE ROWE				
			A 5510 561-04-0009		10.00	
	40400000	4447 00000 40710 100		Check Total:	10.00	
47514	12/02/2022	1117 SCHOLASTIC INC.	A 2440 500 02 0040		047.00	
			A 2110.500-03-0010		247.23	
47515	12/02/2022	3019 TALLMADGE TIRE SERVICE		Check Total:	247.23	
-11010	120220E	do to the line do the determination	A 5510.573-04-0009	230032	949.00	949.00
			A 5510.573-04-0009	230032	427.28	427.28
				Check Total:	1,376.28	
47516	12/02/2022	3058 WCMEA		Check Total.	1,570.20	
		- · · · · · · · · · · · · · · · · · · ·	A 2110.409-03-0020	230510	170.00	170.00
				Check Total:	170.00	
47517	12/02/2022	1436 **CONTINUED** WFL BOCES GENERAL FUND				
47518	12/02/2022	1436 WFL BOCES GENERAL FUND		Check Total:	0,00	
			A 1010.491-05-0001	230116	847.44	847.44
			A 1310.491-05-0001	230116	25,705.60	25,705.60
			A 1345 491-05-0001	230116	571.40	571,40
12/01/2022 03	.24 PM	· · · · · · · · · · · · · · · · · · ·				Page 3/

Check Warrant Report For A - 47: GENERAL DECEMBER 2, 2022 For Dates 12/1/2022 - 12/31/2022



Check #	Check Date Vendor ID Vendor Name				
		Account	PO Number	Check Amount	Liquidated
		A 1420.491-05-0001	230116	2,057.51	2,057.51
		A 1620.491-05-0001	230116	956.77	956.77
		A 1670.491-05-0001	230116	1,079.02	1,079.02
		A 1680.491-05-0001	230116	15,059.26	15,059.26
		A 1981.491-05-0001	230116	11,573.43	11,573.43
		A 2070.491-05-0001	230116	1,744.90	1,744.90
		A 2110.491-05-0001	230116	9,174.89	9,174.89
		A 2250.490-05-0001	230116	123,697.83	123,697.83
		A 2280.491-05-0001	230116	30,463.60	30,463.60
		A 2330.491-05-0001	230116	4,000.00	4,000.00
		A 2610.491-05-0001	230116	2,669.67	2,669.67
		A 2630.491-05-0001	230116	40,110.90	40,110.90
		A 2020.491-05-0001	230116	311.83	311.83
		A 1480.490-01-0001	230116	6,533.10	6,533.10
			Check Total:	276,557.15	
Nurr	nber of Transactions: 27		Warrant Total:	598,890.31	
			Vendor Portion:	598,890.31	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 27 in number, in the total amount of \$598,890.31. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date

Signature

Title

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 598,890.31. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date

Auditor's Signature

Citla

Check Warrant Report For F - 20: SPECIAL AID DECEMBER 2, 2022 For Dates 12/1/2022 - 12/31/2022



Check #	Check Date Vo	endor ID Vendor Name				-
			Account	PO Number	Check Amount	Liquidated
2875	12/02/2022	1604 HILLSIDE CHILDREN'S CTR				
			FB23 2250.400-00- 0000	230311	927.50	927.50
			FA23 2253.472-00- 0000	230122	478.02	478.02
			FB23 2250.400-00- 0000	230311	927.50	927.50
				Check Total:	2,333.02	
2876	12/02/2022	4430 SUNOCO LP			·	
			F426 5510.571-04- 0426	230213	6,930.69	6,930.69
				Check Total:	6,930.69	
Man	nber of Transactions:	2		Warrant Total:	9,263.71	
rear	iller vi Hanşaçuçtiş;	&		Vendor Portion:	9,263.71	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 2 in number, in the total amount of \$9,263.71. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Signature
Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 9,263.71. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

or's Signature

Check Warrant Report For A - 46: PR #11 11/25/2022 TA For Dates 11/25/2022 - 11/25/2022



heck #	Check Date Ve	endor ID Vendor Name	Account	PO Number	Check Amount	Liquidate
47457	11/25/2022	811 N Y S TEACHERS' RETIREMENT SYS				•
<u> </u>		······································	A 727		444.00	
				Check Total:	444.00	
17458	11/25/2022	814 N.Y.S CHILD SUPPORT PROCESSING				
	·		A 723		1,050.00	
				Check Total:	1,050.00	
47459	11/25/2022	812 NYS MEMBER BENEFITS				
		-	A 724A		239.19	
				Check Total:	239.19	
7460	11/25/2022	902 NYSUT BENEFIT TRUST				<u> </u>
			A 724A		359.49	
				Check Total:	359.49	
47461 	11/25/2022	253 PEARL CARROLL	A 704		4 407 54	
			A 724		1,487.51 213.06	
			A 724 A 724		22.71	
			A 724	-	107000	
47462	11/25/2022	1330 UNITED WAY OF GREATER ROCHESTE		Check Total:	1,723.28	
			A 785		53.50	
				Check Total:	53.50	
47463	11/25/2022	1365 VOTE/COPE				
			A 785		89.88	
				Check Total:	89.88	
47464	11/25/2022	1396 WAYNE CO SHERIFFS DEPT				
			A 723		293.82	
				Check Total:	293.82	
102082	11/25/2022	694 MARION C.S. GENERAL FUND	<u></u>			
			A 720		17,796.70	
			A 720		1,916.00	
			A 720		11,148.77	
	4.44			Check Total:	30,861.47	
102083	11/25/2022	696 MARION CENTRAL SCHOOL PAYROLL				

Check Warrant Report For A - 46: PR #11 11/25/2022 TA For Dates 11/25/2022 - 11/25/2022



heck#	Check Date Ve	endor ID Vendor Name	Account	PO Number	Check Amount	Liquidated
			A 710		268,100.65	
			A710			
00004	11/25/2022	751 MCS TEACHERS ASSOCIATION		Check Total:	268,100.65	
02084	1112312022	731 WC3 TEACHERS ASSOCIATION	A 724		6,022.85	<u>-</u>
			77.724	Oh sala Tatala	6,022.85	
02085	2085 11/25/2022 808 N Y S EMPLOYEES RETIREMENT SYS		Check Total:	0,022.05		
			A 718		2,917.80	
			A 718		982.00	
				Check Total:	3,899.80	
2086 11/25/2022 872 NYS INCOME TAX BUREAU			***************************************			
		<u> </u>	A 721		15,062.93	
				Check Total:	15,062.93	
02087	11/25/2022	1905 THE OMNI GROUP				
		A 729	<u> </u>	200.00		
		A 729		2,378.68		
			A 729		4,889.89	
			A 729		938.46	
			A 729		627.35	
			A 729		350.00	
			A 729		5,505.94	
			A 729		250.00	
			A 729		75.00	
			A 729		530.00	
			A 729		800.00	
02088 11/25/2022 3944 DEPARTMENT OF THE TREASURY	3944 DEPARTMENT OF THE TREASURY		Check Total:	16,545.32		
			A 726		22,859.05	
			A 726		22,859.05	
			A 722		29,076.01	
			A 726		5,346.12	
			A 726		5,346.12	
				Check Total:	85,486.35	

Check Warrant Report For A - 46: PR #11 11/25/2022 TA For Dates 11/25/2022 - 11/25/2022



Check#	Check Date Vendor ID \	Vendor Name				
			Account	PO Number	Check Amount	Liquidated
102089		HSA BANK A DIVISION OF WEBSTER BANK NA				
			A 720C		3,798.18	
				Check Total:	3,798.18	
Nun	nber of Transactions: 16			Warrant Total:	434,030.71	
				Vendor Portion:	434,030.71	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 16 in number, in the total amount of \$434,030.71. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 434,030.71. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

1 July was para

te Auditor's Signature

3/3

Check Warrant Report For A - 50: PR #12 12/09/2022 TA For Dates 12/9/2022 - 12/9/2022



heck#	Check Date Vo	endor ID Vendor Name		DO N	Ob I- A	1 invitalence
			Account	PO Number	Check Amount	Liquidated
47519	12/09/2022	814 N.Y.S CHILD SUPPORT PROCESSING				
			A 723		1,050.00	
				Check Total:	1,050.00	
47520	12/09/2022	902 NYSUT BENEFIT TRUST		-		
			A 724A		359.49	
				Check Total:	359.49	
47521	7521 12/09/2022 253 PEARL CARROLL	253 PEARL CARROLL				
			A 724		1,487.51	
		A 724		213.06		
		A 724		22.71		
				Check Total:	1,723.28	
47522	12/09/2022	1396 WAYNE CO SHERIFFS DEPT				
			A 723		277.14	
				Check Total:	277.14	
102090	12/09/2022	696 MARION CENTRAL SCHOOL PAYROLL				
			A 710		322,239.29	
				Check Total:	322,239.29	
102091	12/09/2022	872 NYS INCOME TAX BUREAU				
			A 721		17,963.82	
				Check Total:	17,963.82	
102092	12/09/2022	1905 THE OMNI GROUP				
			A 729		200.00	
			A 729		2,378.68	
			A 729		4,900.30	
			A 729		938.46	
			A 729		627.35	
		A 729		350.00		
		A 729		5,662.30		
			A 729		250.00	
			A 729		75.00	
			A 729		530.00	
			A 729		800.00	

Check Warrant Report For A - 50: PR #12 12/09/2022 TA For Dates 12/9/2022 - 12/9/2022

NV	15	51	DM.

Check #	Check Date V	endor ID Vendor Name		- '		
			Account	PO Number	Check Amount	Liquidated
-			-	Check Total:	16,712.09	
102093	12/09/2022	3944 DEPARTMENT OF THE TREASURY				
			A 726	-	27,126.80	
			A 726		27,126.80	
			A 722		34,941.71	
			A 726		6,344.27	
			A 726		6,344.27	
				Check Total:	101,883.85	
102094 12	12/09/2022	6531 HSA BANK A DIVISION OF WEBSTER BANK NA				
			A 720C		3,798.18	
				Check Total:	3,798.18	
Num	nber of Transactions:	0		Warrant Total:	466,007.14	
Nuti	iper of fransacuolis.	•		Vendor Portion:	466,007.14	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 9 in number, in the total amount of \$466,007.14. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 466,007.14. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Auditors Signature

Signature

Title

Check Warrant Report For A - 48: GENERAL DECEMBER 9, 2022 For Dates 12/1/2022 - 12/31/2022



check#	Check Date V	/endor ID Vendor Name	A CONTRACTOR			
47700			Account	PO Number	Check Amount	Liquidab
7523	12/09/2022	2862 ADVANTAGE AUTO STORES				
			A 5510 570-04-0009	230097	26.43	26.4
				Check Total:	26.43	
17524 ————	12/09/2022	3965 AMAZON CAPITAL SERVICES, INC.		2500 400		
			A 2110,500-02-0004	230471	74,22	74.2
			A 2110,481-02-0004	230507	45.99	45
			A 2110.481-02-0004	230500	270.54	270
				Check Total:	390.75	
47525	12/09/2022	2369 BENEFIT RESOURCE INC.				
			A 9060.804-01-0002	230046	150.00	150
				Check Total:	150.00	
47526	12/09/2022	116 BREEN'S SHOP 'N SAVE				
			A 2110.500-03-0017	230130	108.68	108
				Check Total:	108.68	
47527	12/09/2022	3061 DOUGLAS R. CAMP				
			A 2855.449-03-0008		87.60	
				Check Total:	87.60	
47528	12/09/2022	7688 CASCADE SCHOOL SUPPLIES INC				
_80(T2/s.			A 2110.500-03-0017	230194	384.00	384,0
				Check Total:	384.00	
47529	12/09/2022	2835 CAVALLARO NEUBAUER				
		80 E W B	A 5510.570-04-0009	230082	66.49	66,4
				Check Total:	66.49	
47530	12/09/2022	3256 CINTAS CORPORATION #411			33113	
			A 5510 423-04-0002	230057	147.65	147 8
			A 1621.423-01-0002	230057	25.88	25 8
			A 5510.423-04-0002	230057	147.65	147 6
			A 1621.423-01-0002	230057	25.88	25.8
				Check Total:	347.06	
47531	12/09/2022	3831 NATHAN COOPER			771.40	
			A 5510.570-04-0009	230083	43.15	43.1
				Check Total:	43.15	
47532	12/09/2022	4374 KEVIN DELEHANTY		CITY I VICE	74.13	

Check Warrant Report For A - 48: GENERAL DECEMBER 9, 2022 For Dates 12/1/2022 - 12/31/2022



Check #	Check Date	Vendor ID Vendor Name	60 19099	- In .	39100 N	7500 040	2005
			Account	PO Number	Check Amount	Liquida	tec
			A 2855.449-03-0008		88.70		
47533	12/09/2022	205 DODMETER TANITOR OF THE VINO		Check Total:	88.70		
47333	12/09/2022	305 DOBMEIER JANITOR SUPPLY INC.	A 4000 500 00 0000				
			A 1620.500-03-0003	230378	27.50		.50
			A 1620.500-02-0003	230467	103.30	773	.30
			A 1620.500-03-0003	230467	103.80	103	.80
47534	12/09/2022	456 JOSEPH GRAVES		Check Total:	234.60		
		100 00021110101020	A 2855.449-03-0008	98	108.00		-
			A 2000. 410-0000				
47535	12/09/2022	4407 LIBERTY RESOURCES PSYC PHYS		Check Total:	108.00		
		OCC & SPEECH THERAPY					
		0 0000000000000000000000000000000000000	A 2250.446-01-0002	230016	132.00	132	.00
				Check Total:	132.00		
47536	12/09/2022	3948 LOWES HOME IMPROVEMENT					
			A 2110.200-02-0004	230322	2,181.19	2,31	.98
47597	40000000			Check Total:	2,181.19		
47537	12/09/2022	7939 KATHRYN LYUBOMIRSKY					L
			A 2110.401-02-0064		199.22		
47538	12/09/2022	7587 METEOR EDUCATION LLC		Check Total:	199.22		
-1700	12/03/2022	7567 METEOR EDUCATION LLC	4 0440 500 00 0004	202.405			-
			A 2110.500-02-0004	230425	1,986.80	1,986	
			A 2110.500-02-0004	230425	7,977.38	7,977	38
47539	12/09/2022	776 MOBILE MUSIÇ		Check Total:	9,964.18		
		o mobile modio	A 2110.500-02-0004	230273	99.75	- 00	75
			A 2110.500-02-0004	230273	45.00		.00
			712110.000-02-0004			1	.00
47540	12/09/2022	2086 MONROE COUNTY SCHOOL BOARDS AS		Check Total:	144.75		
	154		A 1240-401-01-0001	230458	75.00	75	00
				Check Total:	75.00		
47541	12/09/2022	2576 NCS PEARSON, INC.			- S	<u> </u>	
			A 2820.500-02-0004	230501	499.90	499	90
12/08/2022 03:	51 PM					Page	2

Check Warrant Report For A - 48: GENERAL DECEMBER 9, 2022 For Dates 12/1/2022 - 12/31/2022



Check#	Check Date V	fendor ID Vendor Name				
			Account	PO Number	Check Amount	Liquidated
47542	12/09/2022	857 NY BUS SALES		Check Total:	499.90	
	200		A 5510.570-04-0009	230011	136.20	136.20
47543	12/09/2022	1957 NYSSMA		Check Total:	136.20	
11010	1203/2022	1907 14100000	A 2110.409-02-0004	230403	230.00	270.00
				Check Total:	230.00	1
47544	12/09/2022	8059 O'BRIEN ZACH		Ollock Folds.	250.05	
			A 2855.449-03-0008		87.60	
47545	12/09/2022	8060 RONALD A PLUMMER		Check Total:	87.60	
4.010	12/03/2022	OOO NORLE A FLORING	A 2855.449-03-0008		108.00	
				Check Total:	108.00	İ
47546 	12/09/2022	7602 QUADIANT FINANCE USA INC	250 Y HYUR 2014 Y Y			-
			A 1480,402-01-0001	230029	1,000.00	1,000.00
47547	12/09/2022	8061 CRAIG RACE		Check Total:	1,000.00	İ
	(a) 13 14 15		A 2855.449-03-0008		108.00	-
		V		Check Total:	108.00	
47548	12/09/2022	2698 MICHAEL RECORD				
			A 2855.449-03-0008		108.00	
47549	12/09/2022	1128 SCHOOL SPECIALTY		Check Total:	108.00	
			A 2110.500-03-0025	220828	290.17	290 17
177.00				Check Total:	290.17	
47550	12/09/2022	1155 SHERBURNE PAGEANT OF BANDS	A 2440 400 02 0040	220540		200
			A 2110.409-03-0019	230519	365.00	365.00
47551	12/09/2022	7627 THE METRO GROUP INC		Check Total:	365.00	
			A 1620.427-03-0003	230018	415.80	415 80
47552	12/09/2022	4053 YEARBOOK CLUB		Check Total:	415.80	
			A 1240.409-01-0001	230138	45.00	50,00
12/08/2022 03:5						

Check Warrant Report For A - 48: GENERAL DECEMBER 9, 2022 For Dates 12/1/2022 - 12/31/2022



Check #	Check Date Vendor ID Vendor Name				7
		Account	PO Number	Check Amount	Liquidated
			Check Total:	45.00	
Nur	nber of Transactions: 30		Warrant Total:	18,125.47	
			Vendor Portion:	18,125.47	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 30 in number, in the total amount of \$18,125.47. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 18,125.47. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date Auditor's Signature

Signature

Check Warrant Report For C - 17: CAFETERIA DECEMBER 09, 2022 For Dates 12/1/2022 - 12/31/2022



Check #	Check Date V	endor ID Vendor Name				
			Account	PO Number	Check Amount	Liquidate
7109	12/09/2022	432 BIMBO BAKERIES USA INC				
			C 2860,410-01-0002	230102	46.08	46.08
				Check Total:	46.08	
7110	12/09/2022	116 BREEN'S SHOP 'N SAVE				
			C 2860.410-01-0002	230178	23.24	23.24
			C 2860,410-10-0002	230178	9.12	9.12
			C 2860.410-01-0002	230178	15.75	15.75
			C 2860.410-01-0002	230178	17.97	17.97
			C 2860.410-01-0002	230178	15.29	15.29
7111	12/09/2022	876 NYS SCHOOL NUTRITION ASSOC.		Check Total:	81.37	
			C 2860.400-01-0002	230513	30.00	30.00
7112	12/09/2022	7909 RENZI FOODSERVICE		Check Total:	30.00	
			C 2860,410-01-0002	230340	407.54	407.54
7113	12/09/2022	1246 SYSCO FOOD SERVICES		Check Total:	407.54	
			C 2860.410-01-0002	230104	2,414.92	2,414.92
7114	12/09/2022	3372 WRIGHT BEVERAGE		Check Total:	2,414.92	
- 			C 2860.410-01-0002	230185	180.80	180.80
				Check Total:	180.80	

Check Warrant Report For C - 17: CAFETERIA DECEMBER 09, 2022 For Dates 12/1/2022 - 12/31/2022



Check #	Check Date Vendor ID Vendor Name			" 	
		Account	PO Number	Check Amount	Liquidated
Num	ber of Transactions: 6		Warrant Total:	3,160.71	
			Vendor Portion:	3,160.71	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 6 in number, in the total amount of \$3,160.71. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$3,160.71. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Signature

Date Auditor's Signature

Check Warrant Report For H - 18: CAPITAL DECEMBER 09, 2022 For Dates 12/1/2022 - 12/31/2022



Check#	Check Date \	Vendor ID Vendor Name				1
			Account	PO Number	Check Amount	Liquidated
200372	12/09/2022	7977 MONROE PIPING & SHEET METAL, LLC				
			H21 1620.294-02-0000	221028	20,266.78	20,266 78
			H21 1620.295-03-0000	221029	8,088.27	8,088,27
			H21 1620.294-03-0000	221028	39,872.02	39,872,02
			H21 1620.295-02-0000	221029	7,233.33	7,233 33
			•	Check Total:	75,460.40	
200373	12/09/2022	3741 PARADIGM				
			H21 2110.240-00-0000	221033	432.00	432 00
			•	Check Total:	432.00	
Num	nber of Transactions:	: 2		Warrant Total:	75,892.40	
	10.00	· -		Vendor Portion:	75,892.40	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 2 in number, in the total amount of \$75,892.40. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Signature

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$75,892.40. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Auditor's Signal



BUDGET TRANSFER APPROVAL

Marion Central School District 4034 Warner Rd. Marion, NY 14505

Fiscal Year: 2022-23

Fund: A

From Account	To Account	Dollar Value	Reason (If Specified)					
5510.438.04.0002	5510.425.04.0009	2000	tank inspection					

An

Signed: 12/2/2022 11:48:05 AM by RICHARD W WALKER

2)10

Signed: 12/2/2022 11:50:55 AM by DONALD R BAVIS

50

Signed: 12/5/2022 8:47:55 AM by Staci O'Quain

To: Rich Walker

From: Warren Bushart

November 21, 2022

Re: Cooler Disposal

Please have the single door reach in cooler, asset tag number A00153330, declared surplus for disposal. It has no value. The cost to repair it would exceed the cost of replacement. It is located in the dumb waiter room at the elementary school.

Thank you



MARION CENTRAL SCHOOL DISTRICT MARION ELEMENTARY SCHOOL

3863 N. Main Street | Marion, NY 14505 Phone 315-926-4256 | Fax 315-926-3115

Mr. Donald Bavis
Superintendent

Dr. Ellen Lloyd Elementary Principal

Mrs. Casey Steiner K-12 Assistant Principal

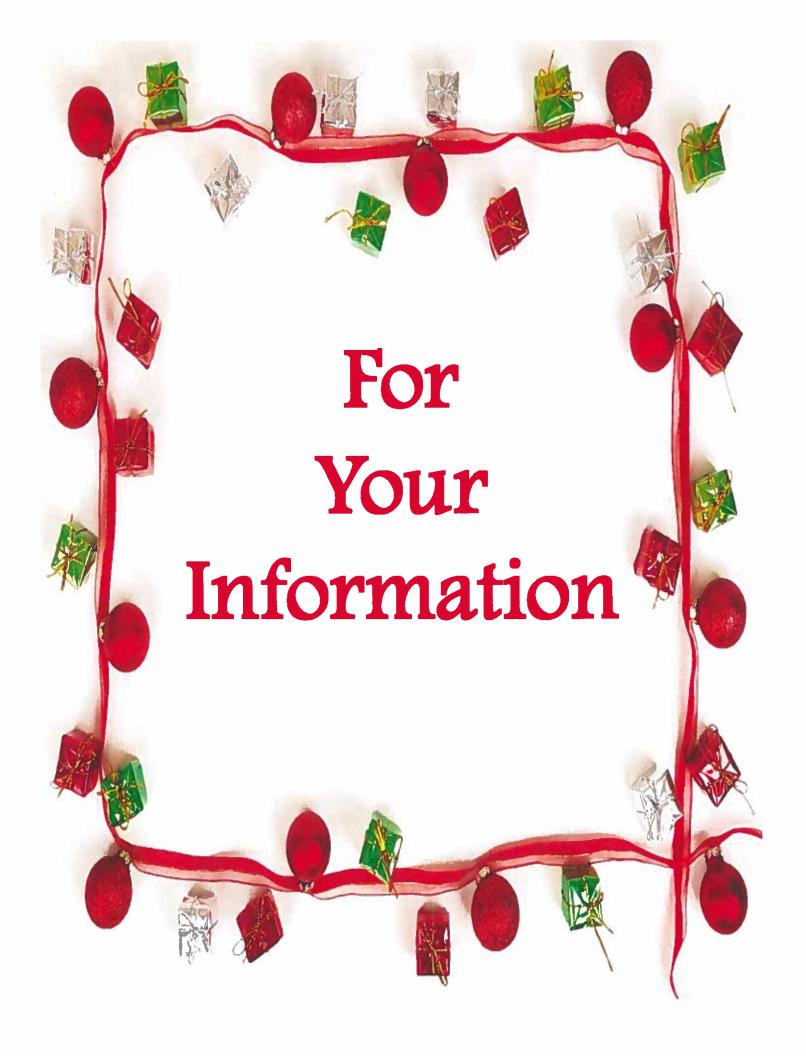
12.16.22

Dear Mr. Bavis;

I would like to formally recommend Kristen Lange as a 1:1 TA at Marion Elementary. Kristen has been a parent volunteer and has subbed regularly at Marion Elementary. I look forward to working with her in this new role.

Sincerely,

Dr. Ellen M. Lloyd Principal, Marion Elementary



ENROLLMENT COMPARISONS MARION CSD

	40//0		19/20		20/21		21/22			22/23					
	OPENING	18/19 BEDS	CURRENT	OPENING	BEDS	CURRENT	OPENING	BEDS	CURRENT	OPENING	BEDS	CURRENT	OPENING	BEDS	CURRENT
GRADE	9/5/18	3-Oct	June 1	9/4/19	DEDO	June 1	9/9/20	10/7/20	June 1	9/7/21	9	June 1	9/7/22	10/3/22	Dec. 1
					- 40	1 44	54	53	54	53	54	53	57	58	57
KDG	42	40	59	44	43	42	34	33	36	47	48	48	47	46	45
1ST	62	62	46	56	56	56	39	39	40	41	39	38	51	49	49
2ND	45	45 44	40	49	47	48	47	48	48	40	40	37	41	42	39
3RD 4TH	50	48	52	44	44	43	39	39	40	54	54	54	41	39	38
5TH	51	52	49	50	51	51	42	42	46	45	45	43	58	57	57
6TH	44	44	44	47	47	46	46	48	49	48	48	47	43	43	42
UNGR/HB			+	 		1									1
K-6 TOTAL	338	335	333	331	329	330	301	302	313	328	328	320	338	334	328
ROTOTAL															- 50
7TH	60	60	61	44	44	44	43	43	45	54	54	52	51	50	50
HT8	45	45	45	61	62	61	41	41	37	44	43	43	53	52	52 43
9TH	58	56	52	49	51	50	62	63	61	35	35	36	44	43 36	35
10TH	60	59	56	46	46	45	46	46	44	59	56	54	38 52	52	52
11TH	54	52	50	53	52	50	44	44	43	44	43	43	44	44	44
12TH	69	70_	65	50	50	50	51	51	50	41	41	39	- 44	1	2
UNGR						 	1	1	1 1	278	274	268	282	278	278
7-12 TOTAL	346	342	329	303	305	300	288	289	281	210	214	200		2.0	
Sub-Total K-12 In District Classified CSE Students	684	677	662	634	634	630	589	591	594	606	602	588	620	612	606
In MCS Schools (Above)	86	88	86	83	84	83	85	86	84	76	75	74	77	78	77
In BOCES Programs	14	13	13	12	12	13	9	9	9	13	13	14	15	15	14
In Other Public Schools	7	7	6	7	9	10	8	8	8	7	6	5	4	10	10
In Private Schools	4	_ 4	4	5	5	6	8	8	9	10	11_	11 3	9 3	3	4
Pend Placements/Home Tutor	2	_ 1	2	2	2	1	2	1	1	1	1			<u> </u>	
CSE Total	113	113_	111	109	112	113	112	112	111	107	106	107	108	110	109
Parochial	26	22	22	20	19		20	13	16	22	20	24	24	24	24
Home School	33	33	27	33	33	34	85	89	81	82	82	75	67	67	71
Sub-Total K-12 Out of District	86	80	74	79	80	84	132	128	124	135	133	132	122	123	127
Total K-12 Residents	770	757	736	713	714	714	721	719	718	741	735	720	742	735	733
Pre-School Placements(Some UPK)	20	20	24	20	22	30	15	15	19	11	12	20	15	14	23
UPK	31	32	35	53	53	54	21	21	23	38	38	35	39	39	40



JOIN US ON THE FOLLOWING DAYS

12/20- POLOR EXPRESS DAY (WEAR YOUR COZY PJ'S)

12/21-ELF YOURSELF (DRESS IN ELF ATTIRE)

12/22- RUDOLPH DAY (WEAR YOUR ANTLERS)





Monday-UGLY Sweater Day

Tuesday-Anything But a

Backpack Day

Wednesday-Hawaiian

Christmas

Thursday-Winter Pajama Day

Friday-Festive Santa Hat

Don't be a GRINCH

join the FUN!